The Annual Report to the Community

By: Larry N. Arft City Manager January, 2009

The City Continues its "Renaissance" to a High Quality Community, Despite the Weak Economy

 The City continues to use Sustainable Public Policy decisions to create a high quality community, competitive in the 21st Century economy.

The City's Strategic Plan Supports this Initiative

VISION STATEMENT:

 Beloit – The gem of the Rock River Valley, embracing sustainable public policy, service delivery and development in ways that protect the natural and built environment, maintain economic competitiveness and create a high quality living experience for current and future generations.

MISSION STATEMENT:

 The City of Beloit celebrates its proud heritage, diverse culture, entrepreneurial spirit and stewardship of a high quality of life; employing sustainable practices to continue its resurgence as the gem of the Rock River Valley.

Five Key Goals

- 1. As an eco-municipality, focus on the sustainable stewardship of City resources, services and infrastructure; to protect both our built and natural environment and enhance the quality of life for current and future generations.
- 2. Continue competitive and sustainable economic development focused on retention and recruitment to fully serve the business and entrepreneurial community resulting in private investment and job creation.
- 3. Proactively partner with individuals and businesses to promote a safe and healthy community, minimize personal injury, prevent loss of life and protect property and natural resources.
- 4. Apply sound, sustainable practices to promote a high quality community through historic preservation, community revitalization and successful new development.
- 5. Communicate and partner with other jurisdictions and organizations to coordinate effective and efficient service delivery and stimulate regional prosperity.

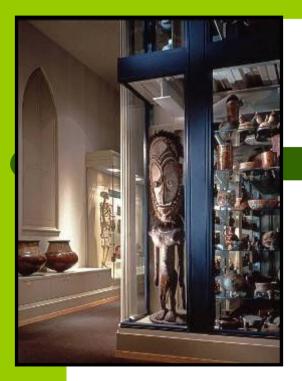
Policy Decisions Reflect the Eco-Municipality Focus

- All Council decisions consider the four sustainability guidelines:
 - Reduce dependence upon fossil fuels
 - Reduce dependence on chemicals and other manufacturing substances that accumulate in nature
 - Reduce dependence on activities that harm life sustaining eco-systems
 - Meet the hierarchy of present and future human needs fairly and efficiently

The City Continues its Eco-Municipality Focus on Sustainability

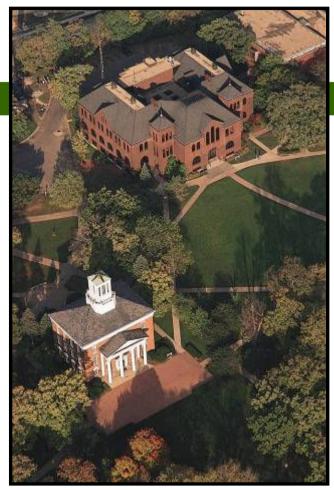
- The City incorporated \$100,000 for energy/environmental upgrades in 2009 CIP
- Beloit College opens new Science building with green roof and LEEDS certification
- City experiments with alternative fuels hydrogen electrolysis
- Landscaping and site development standards continue to produce quality development (Ace, Walgreens, Kerry, CVS, Hampton Inn)
- E-government initiative saves paper

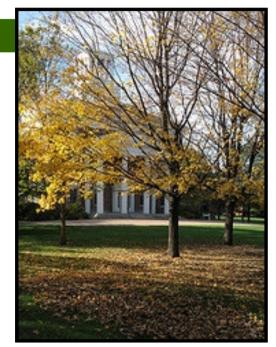
Public Institutions and Services Continue to Play a Key Role in Making the City a High Quality Place



Logan Museum of Anthropology

Beloit College





Middle College – Leaves covering an Indian mound

Beloit Public Education

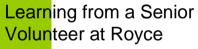




Family Math Night at Burdge



BMHS Hockey Team





BMHS Destination ImagiNation Global Champions



Music in the Schools



Opera at BMHS

Beloit Public Library



Proposed Library Building

- Scheduled for opening in April, 2009
- Former Beloit Mall is being redeveloped for commercial office and institutional facilities
- Drawing shows the alignment of Eclipse Blvd.

Maintain Critical Public Safety Services - Fire



Arson Investigation Paramedic Program Car Seat Safety Checks Prom Night Alcohol Use Prevention Water Rescue Team





Maintain Critical Public Safety Services - Police







K-9 Unit Evidence Technician Unit Honor Guard Crisis Negotiation Unit Police Chaplains School Resource Officers Drug and Gang Intervention Special Weapons and Tactics Team Graffiti Abatement Project

Public Works and Utilities







Beloit Transit Serves the Community

- Beloit Transit
 System operates
 six days a week
 with clean,
 modern buses
- Beloit Transit System has consistently earned safety awards from their insurance carrier



Transit Transfer Facility

- Mill Street relocation
- New bus transfer facility for downtown





Parks and Leisure Activities

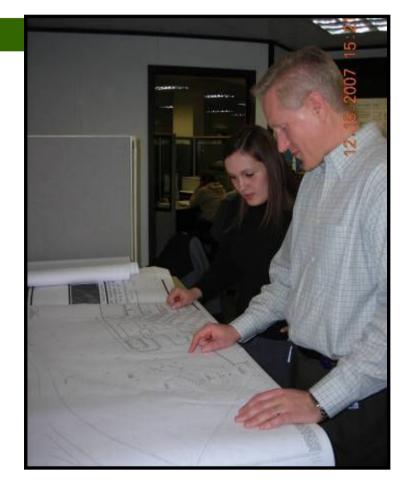


Grinnell Hall, Krueger Municipal Pool, Big Hill Park, Beloit Youth Hockey and sledding on Hospital Hill

Community Development and Construction Standards

Community Development

- Housing assistance and services
- Community Development Block
 Grant allocations
- City-wide property maintenance code enforcement
- Rental property permit program
- Construction Standards
 - State building code standards
 - Zoning and contemporary land use requirements
 - Site plan review and landscaping standards
 - Architectural review certificates



Beloit Continues Focus on its World Class Riverfront, with Assistance from Beloit 2020 and the Friends of the Riverfront

South End (Ace Property) Reconstruction for Park Land

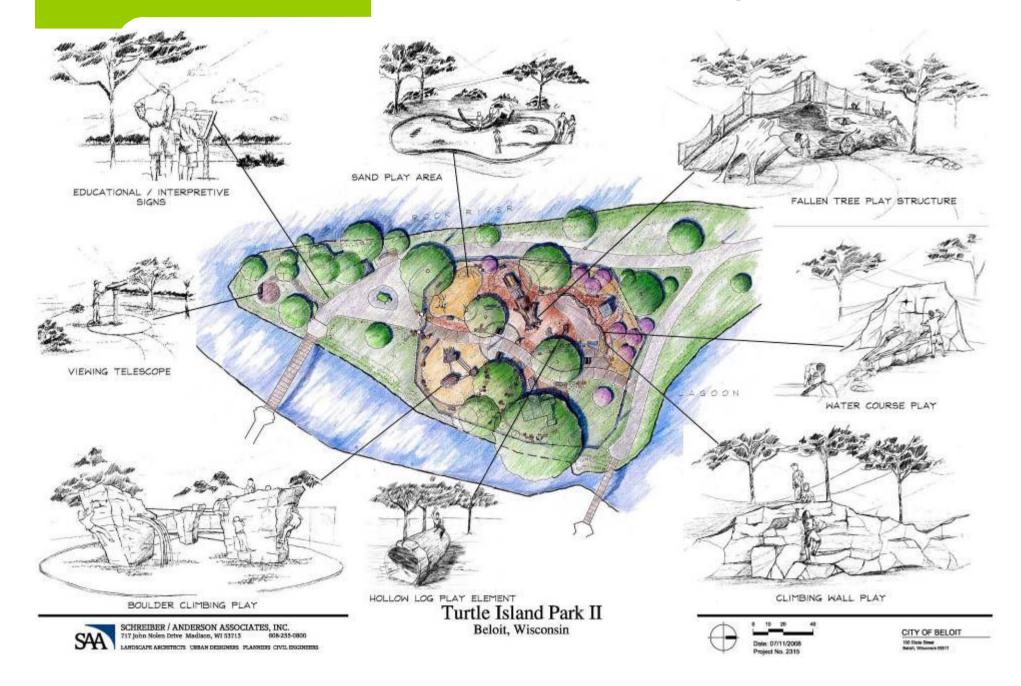


Turtle Island Redevelopment

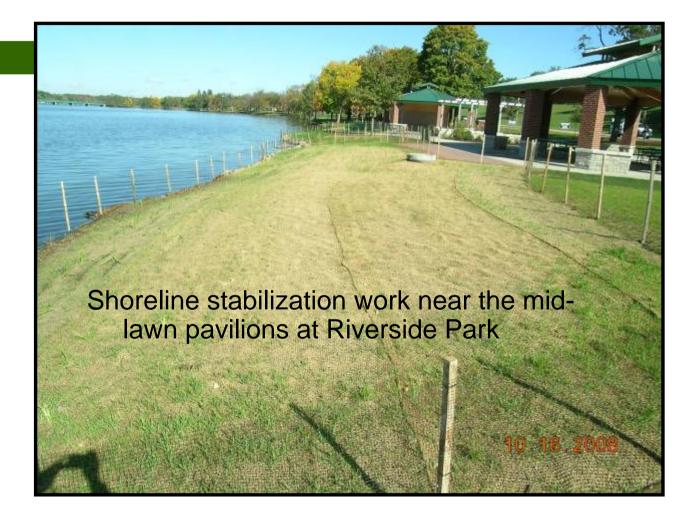
Playground Theme – "Discovery and Exploration"

- Water We can get close but....we can't get wet! = Water Play!
- Watercourse to play in, pump water, dam up water, log bridges, etc. (i.e. action/reaction)
- Sand Every kid loves digging in the sandbox...discover hidden artifacts,
- and buried treasures (i.e. Dinosaur eggs, fossils, etc.)
- Large Tree Play Climbing, exploration, suspension bridge, slide, etc.
- Island Inhabitants Cast animal and other exotic sculptures
- Exotic Fossils Cast in FGRC or other materials
- Interpretive/Education Signs History of Beloit and RCA, ecology, etc.
- Conventional & non-conventional play equipment (i.e. spring riders,
- custom log elements, etc.)
- Custom Structures (i.e. Skeletons, Hollow logs, Lookout, etc.)
- Native landscape borders & rain gardens

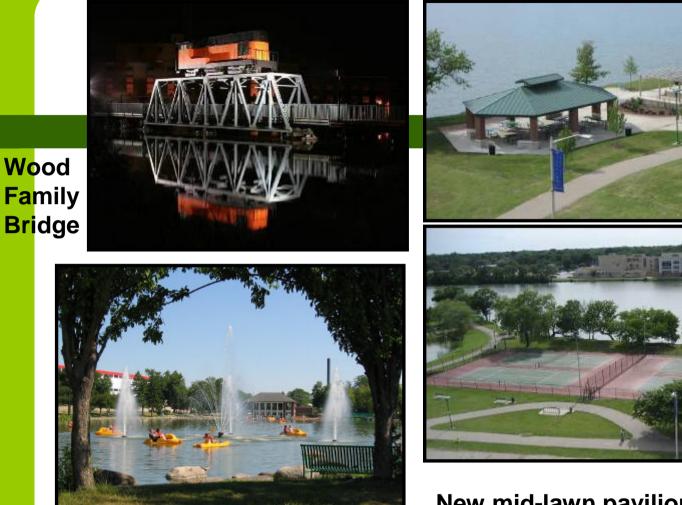
Turtle Island Redevelopment



Shoreline Stabilization



Riverfront



Riverside Park Lagoon

New mid-lawn pavilions and refurbished tennis courts at Riverside Park

Downtown Beloit Remains a Hub of Activity Throughout the Year

Downtown Farmer's Market







Holidazzle and Lighted Parade





Vision Beloit Becomes Fully Operational in 2008



"Vision Beloit" – 500 Public Avenue

New office space for:

- Greater Beloit Economic
 Development Corporation
- Chamber of Commerce
- Visit Beloit
- Downtown Beloit Association







 Vision Beloit celebrates our renaissance and facilitates the vision for continued City Center redevelopment and citywide business recruitment.





Economic Development Thrives, Despite a Weak National Economy

Creating a quality place pays huge dividends

Kerry Corporate Campus

- 124 acres (phased development)
- 200,000 sq. foot Quality Center of Excellence
- 50,000 sq. foot administrative/Kerry Americas headquarters
- Retained 350 jobs
- Create 250 new jobs
- Capital Investment: \$44 million



Hydroblend (Phase I and II)

- Two buildings totaling 100,000 sq. ft. on Springbrook Ct.
- 70 jobs to be created
- Capital Investment: \$13,400,000





CVS Pharmacy



Prairie Avenue

Fourth Street

Two newly built stores:

- Total square feet: 26,450
- Total capital investment: \$7,400,000



Hampton Inn & Suites



New construction on Milwaukee Road

• 15,200 square feet



Menlo Industries (Gateway) and Spec Building

Menlo Industries:

- 11 New Jobs
- 100,000 square feet
- Capital Investment: \$4,750,000





Spec Building constructed next to Menlo in the Gateway:

- 100,000 square feet
- Capital Investment: \$4,500,000

Gateway Bank Comes to Beloit



Beloit Country Market

- Renovation of existing vacant building
- 125 new jobs



IPM Foods



- Renovation of existing building on Harvey Street
- 90 new jobs
- Capital Investment: \$5,000,000

McDonald's on Madison Road

- Complete take down and rebuild
- 4,245 square feet
- Capital investment: \$1.3 million



Housing Market Slows Significantly, Following National Trends

Housing Starts in 2006, 2007 and 2008

*DU = "Dwelling Unit"

Permit Activity New Construction

-	2006	2007	2008 to date
Single Family	57 permits = 57 DU's	16 permits = 16 DU's	8 permits = 8 DU's
Two-Unit Condos	9 permits = 18 DU's	1 permit = 1 DU	0 permits = 0 DU's
Multi-Family	10 permits = 208 DU's	2 permits = 12 DU's	0 permits = 0 DU's
TOTALS	76 permits = 283 DU's	19 permits = 30 DU's	8 permits = 8 DU's

Historic Neighborhoods Offer a Unique Living Experience



Neighborhood Preservation



New street lights and corner treatments with brick pavers





843 Bluff (Before and After)





426 Wisconsin (Before and After)

Neighborhood Development Initiative Program Infrastructure Improvements



New Residential Development Continues at a Reduced Pace

- **Deerfield Subdivision** (Single Family)
 - 3 permits
- Kadlec Condominiums
 - 1 (6-unit) building completed

Residential Development- Cont.

Walnut Grove

 1 Single Family home constructed

 Eagles Ridge

 2 Single Family homes constructed

City Center Development Leads the Urban Renaissance

Bushel & Peck's Local Market



- Renovated former Woolworth's building
- 7 new jobs
- Capital Investment: \$340,000

Ace Hardware Opens Downtown

- 12,000 square feet
- Capital Investment: \$1,000,000



Walgreens



Broad Street

Madison Road

Two newly built stores

- Total Square Feet: 28,800
- Capital Investment: \$9,000,000
- New jobs created: 35



Beloit College Center for the Sciences 106,000 square feet \$36,500,000 investment

Despite Challenging Economic Times, the City Looks Forward to 2009

- Beloit International Film Festival will again be held in the City from February 19-22, 2009, with numerous venues showing all types of productions
- The new Library will be open for patronage in the spring of 2009
- Kerry Corporate Campus should be fully occupied by mid-year
- New Hampton Inn ready for occupancy later in 2009 (?)
- Hydroblend to occupy their second building and be fully operational by Summer, 2009
- South Riverside Park improvements and Turtle Island reconstruction scheduled for dedication in early summer
- Gateway Boulevard extension to I-43 to begin by early summer
- The Capital Improvements Budget includes a significant number of street and utility improvements scheduled for construction in 2009

Despite high hopes, 2009 begins with bad news

- Alcoa Inc. announces it will be closing the Beloit wheel plant in June
 - Approximately 250 jobs lost
- Cub Foods store announced it will be closing the local store in mid-march.
 - Approximately 71 jobs lost
- Department of the Interior denies casino application
 - Not the "last word"

Questions or Comments

