

Action Plan Amendment

The City of Beloit's 2008 Action Plan is being amended to include the attached information.

Community Action - Supportive Services

This program will address the service needs of participants in Helping Urban Beloit (HUB) Teen Parent Program, Skills Enhancement, and Beloit Fresh Start.

Timeliness

Because there is a great need at this time for these supportive services, Community Action will be able to expend all of the awarded dollars within the required 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. Community Action's program helps clients move towards economic self-sufficiency. Therefore, this program is an essential step towards economic self-sufficiency for their clients.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of 0.5 jobs currently in existence.

My Sister's Place

My Sister's Place provides transitional housing and case management services to women who are homeless due to victimization from domestic violence. The program functions as a "stepping stone" between crisis shelter housing and independent living.

Timeliness

Because there is a great need at this time for the services and housing that My Sister's Place provides, this agency will be able to expend all of the awarded dollars within the required 120 days. The demand for transitional living services continues to increase.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. My Sister's Place helps battered women move towards independence and economic self-sufficiency. This program is an essential step towards economic self-sufficiency for battered women and their children.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Beloit Domestic Violence Center

The Beloit Domestic Violence Center provides emergency short-term shelter to women and children who are homeless as a result of domestic violence. Additionally, the center provides a wide array of services that help clients secure permanent housing.

Timeliness

Because there is a great need at this time for the services and housing that the Beloit Domestic Violence Center provides, this agency will be able to expend all of the awarded dollars within the required 120 days. This program is currently operating at a deficit, and clients are tending to stay in the shelter for longer periods of time. We believe that the clients the Shelter serves are having an even more difficult time transitioning to independent living at this time, which results in a greater need for the services provided by the Beloit Domestic Violence Shelter.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. The Beloit Domestic Violence Center helps battered women move towards independence and economic self-sufficiency. This program is an essential step towards economic self-sufficiency for battered women and their children.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Home Companion Registry

The Beloit Home Companion Registry offers unemployed and unskilled individuals a chance to enter the workforce. Additionally, the registry provides supportive and cost-effective home care to elderly, ill and disabled individuals, permitting them to remain in their homes. It also includes a case management element, where the director meets with the elderly in their homes.

Timeliness

Because there is a great need at this time for the services provided by the Beloit Home Companion Registry, this agency will be able to expend all of the awarded dollars within the required 120 days. This program saw decreased funding in 2009. Therefore, there is an even greater need for these resources. This program offers an option for seniors who live on a limited income, want to remain in their homes, but do not qualify for long-term support.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. The Beloit Home Companion Registry offers health care employment to low and moderate income women and provides a valuable service to our seniors. This program also provides the training for the job as part of the program.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Hands of Faith

Hands of Faith, in collaboration with the 25 local churches and several local service organizations, will provide emergency shelter for homeless families and help to end the cycle of homelessness for

those families through case management, mentoring and short-term assistance for rental/security deposit monies.

Timeliness

Because there is a great need at this time for the services provided by the Hands of Faith, this agency will be able to expend all of the awarded dollars within the required 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. With the downturn in the economy, a greater number of families have found themselves unemployed and homeless. Hands of Faith provides these families a safe place to stay and gives them the resources to get back on their feet and reach economic self-sufficiency.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Merrill Community Center

This program will provide a safe haven for youth and seniors, while educating them to help them be productive and self-sufficient citizens. Merrill's program includes a Heritage Curriculum and an ongoing focus on Character Counts. Other educational, recreational and enrichment projects will be developed and implemented by the program director.

Timeliness

Because there is a great need at this time for the services provided by the Merrill Community Center, this agency will be able to expend all of the awarded dollars within the required 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. In these economic times, there is a greater need than ever for the services of the Merrill Community Center. The Center partners with the schools to provide needed educational opportunities as well as providing a safe place for the children to be when parents may be out looking for employment.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Stateline Literacy Council

The Stateline Literacy Council is proposing to meet the increased needs of the Hispanic community by providing English language classes to clients; recruiting, training, and supporting volunteer tutors; and enhancing individual referrals to help new immigrants transition into American culture.

Timeliness

Because there is a great need at this time for the services provided by the Stateline Literacy Council, this agency will be able to expend all of the awarded dollars within the required 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. In these economic times, there is a greater need than ever for the services of the Stateline Literacy Council. With fewer jobs available, the job market is more competitive than ever. The Stateline Literacy Council provides literacy training, which can help someone who has remedial skills get a better job or get any job. It is much harder at this point in our history for someone with basic literacy skills to get a job.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Voluntary Action Center - Senior Chore Service

The Beloit Chore Service provides a registry of screened, qualified independent contractors who are offering affordable repair and maintenance services. This registry is made available to seniors.

Timeliness

Because there is a great need at this time for the services provided by the Senior Chore Service, this agency will be able to expend all of the awarded dollars within the required 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: assisting those most impacted by the recession and minimizing or avoiding reductions in essential services. In these economic times, there is a greater need than ever for the services of the Senior Chore Service. This program provides employment opportunities for individuals completing the work for our seniors. Additionally, at a time where the prices of everything are rising, it is important to have a low-cost way for seniors to make minor repairs to their houses.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

Although this activity will not create jobs, it is estimated to allow for the retention of one part-time job currently in existence.

Economic Development Revolving Loan Fund

This program offers low-interest loans to businesses.

Timeliness

The Executive Director of the Greater Beloit Economic Development Corporation has working with a business that has a need for these funds. Therefore, a loan could be closed and awarded within 120 days.

Explanation of How This Activity Will Maximize Job Creation and Economic Benefit

This program will meet the following goals of the Act: preserving and creating jobs and promoting

economic recovery and providing investment needed to increase economic efficiency. The loan is expected to help the business create at least five jobs. This loan is expected to help facilitate a business expansion which will had economic investment and tax base to Beloit's economy.

Full-time or Part-time Jobs Estimated to be Created and Retained by the Activity

This activity is expected to create at least five full-time jobs.

2008 Proposed CDBG Budget

	2008 Budget - Approved 4/7/08	2008 CDBG-R	Total 2008 CDBG Budget
Public Service			
Community Action, Inc. - Supportive Services	28,870	\$5,259	\$34,129
Family Service Association - My Sister's Place - Transitional Housing	8,870	\$1,616	\$10,486
Family Service Association - Short-Term Emergency Housing	8,870	\$1,616	\$10,486
Family Services - Beloit Home Companion Registry	28,870	\$5,259	\$34,129
Hands of Faith - Emergency Shelter for Homeless Families	8,870	\$1,616	\$10,486
Merrill Community Center - Youth and Senior Programs	28,870	\$5,259	\$34,129
Rock Valley Community Programs - Outfitted for Work	3,870	\$0	\$3,870
Stateline Literacy Council - Hispanic Outreach for Comprehensive Literacy	28,870	\$5,259	\$34,129
Voluntary Action Center - Beloit Senior Chore Service	6,120	\$1,116	\$7,236
Total Public Services (see Public Service Caps listed below)	\$152,080	\$27,000	\$179,080
Planning and Program Administration			
Program Administration (No Application Needed)	\$135,000	\$0	\$135,000
Total Planning and Program Administration	\$135,000	\$0	\$135,000
Code Enforcement			
Housing Services Code Enforcement / Inspection Program	\$75,379	\$0	\$75,379
Total Code Enforcement	\$75,379	\$0	\$75,379
Economic Development			
Economic Development Revolving Loan Fund	\$0	\$153,013	\$153,013
Total Economic Development	\$0	\$153,013	\$153,013
Housing Rehabilitation			
Housing Authority - Parker Bluff/Olympian Bathroom Accessibility	\$24,935	\$0	\$24,935
Housing Rehabilitation Revolving Loan Program	\$125,444	\$0	\$125,444
Neighborhood Housing Services - Central-City West Revitalization	\$125,443	\$0	\$125,443
Neighbors Who Care - Paint Program	\$25,000	\$0	\$25,000
Total Housing Rehabilitation	\$300,822	\$0	\$300,822
Total New Grant Dollars	\$663,281	\$180,013	\$843,294
	2008 Budget - Approved 4/7/08	2008 CDBG-R	Total 2008 Budget
Estimated Program Income			
Economic Development Revolving Loan Fund	\$120,000	\$0	\$120,000
Code Enforcement	\$144,925	\$0	\$144,925
Housing Rehabilitation Revolving Loan Fund	\$150,000	\$0	\$150,000
Neighborhood Housing Services	\$50,000	\$0	\$50,000
	\$464,925	\$0	\$464,925
Total 2008 CDBG Budget	\$1,128,206	\$180,013	\$1,308,219

Jurisdiction/Grantee Name: City of Beloit, Wisconsin		CDBG-R Formula Grant Amount: \$180,013				Date: May 14, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Community Action - Supportive Services	This program will address the service needs of participants in Helping Urban Beloit (HUB) Teen Parent Program, Skills Enhancement, and Beloit Fresh Start.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$5,259	\$0	\$0	\$5,259
My Sister's Place	My Sister's Place provides transitional housing and case management services to women who are homeless due to victimization from domestic violence. The program functions as a "stepping stone" between crisis shelter housing and independent living.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$1,616	\$0	\$0	\$1,616
Beloit Domestic Violence Center	The Beloit Domestic Violence Center provides emergency short-term shelter to women and children who are homeless as a result of domestic violence. Additionally, the center provides a wide array of services that help clients secure permanent housing.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$1,616	\$0	\$0	\$1,616
Home Companion Registry	The Beloit Home Companion Registry offers unemployed and unskilled individuals a chance to enter the workforce. Additionally, the registry provides supportive and cost-effective home care to elderly, ill and disabled individuals, permitting them to remain in their homes. It also includes a case management element, where the director meets with the elderly in their homes.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$5,259	\$0	\$0	\$5,259
Hands of Faith	Hands of Faith, in collaboration with the 25 local churches and several local service organizations, will provide emergency shelter for homeless families and help to end the cycle of homelessness for those families through case management, mentoring and short-term assistance for rental/security deposit monies.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$1,616	\$0	\$0	\$1,616
Merrill Community Center	This program will provide a safe haven for youth and seniors, while educating them to help them be productive and self-sufficient citizens. Merrill's program includes a Heritage Curriculum and an ongoing focus on Character Counts. Other educational, recreational and enrichment projects will be developed and implemented by the program director.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$5,259	\$0	\$0	\$5,259
Stateline Literacy Council	The Stateline Literacy Council is proposing to meet the increased needs of the Hispanic community by providing English language classes to clients; recruiting, training, and supporting volunteer tutors; and enhancing individual referrals to help new immigrants transition into American culture.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$5,259	\$0	\$0	\$5,259
Voluntary Action Center - Senior Chore Service	The Beloit Chore Service provides a registry of screened, qualified independent contractors who are offering affordable repair and maintenance services. This registry is made available to seniors.	570.201(E) Public Services	570.208(a)(2) Low-Mod Clientele	\$1,116	\$0	\$0	\$1,116
Economic Development Revolving Loan Fund	This program offers low-interest loans to businesses.	570.203 Economic Development	570.208(a)(4) Low-Mod Jobs	\$153,013	\$0	\$0	\$153,013
Total Funds				\$180,013	\$0	\$0	\$180,013