

DIRECTOR'S REPORT

*Submitted by: Brian Ramsey, Director of Parks & Leisure Services
Parks & Recreation Commission Meeting – May 8, 2013 @ 6:30pm*

A.) Correspondence NONE

B.) Parks Report

- 1) Continued with routine park maintenance:
 - Picking up litter and debris in all parks & along the business corridor of Milwaukee Road.
 - Trimming trees and downed branches in parks, trails, and cemeteries.
 - Routine cleaning and maintenance of the Dog Park.
- 2) Began mowing parks and boulevards as needed.
- 3) The water is on-line in all rest rooms in park shelters.
- 4) Installed the fountains in the Lagoon in Riverside Park.
- 5) Repairs to the Summit Park rest rooms.
- 6) Prepping ball fields at Leeson Park, Krueger Park, and Telfer Park.
- 7) Hired a contractor to replace the roof on the rest room building next the ball fields in Leeson Park.
- 8) Sandbags were installed in front of the lower entrance doors to the Moore Pavilion to prevent potential flooding from the Lagoon.
- 9) Signage was posted at the Trail Heads along Turtle Creek warning of potential flooding along the trails.
- 10) The boat ramp in Wootton Park was temporarily closed as a precaution to potential flooding along the Rock River. It has been re-opened.
- 11) Repaired damage water line in East Lawn Cemetery
- 12) Completed Cemetery clean-up with the assistance from McNeel Middle School.
- 13) Installed gravel bed for off-road parking access in Turtle Creek Park in order to prevent further damage to the turf.
- 14) Began cleaning and preparing the pool.
- 15) Cleaned and prepped the diving well for painting.
- 16) Provided assistance to Friends of the Riverfront regarding preparations for their annual Bloom event in Riverside Park.
- 17) Hired a contractor to repair the outfield fence in Leeson Park. Damage was caused by a vehicle that hit it.
- 18) Removed felled tree in Hilliard Park.

C.) Horticulture Report

- 1) Assist with trimming trees in parks and trails as previously listed.
- 2) Assist with preparations for opening the Golf Course & the Clubhouse.
- 3) Prepping equipment and ordering supplies in preparation of maintaining landscaping beds, and installing flower baskets over Portland Avenue Bridge.
- 4) Cleaning up landscaping beds in the Gantry, downtown parking lots, cemeteries, golf course, and in all park sites.
- 5) Roll and aerify the ball fields at Telfer Park, Krueger Park, and Leeson Park.
- 6) Over-seed Krueger ball field.
- 7) Turf restoration in Leeson Park

D.) Grinnell Hall Senior Center

- 1) In the past several months, Paula has been engaged in countless small projects that have given Grinnell Hall a remarkable facelift and has made it more customer friendly:
 - The Supervisor's Office is now located in the outer office area.
 - All storage areas have been cleaned including the 3rd floor attic and the basement.
 - The piano in Dining Hall has been relocated to another area within the Dining Hall.
 - The gift display case that was previous located by the entrance door has been relocated to the spot where the Piano was previously located in the Dining Hall and downsized for a cleaner appearance.
 - The lobby area at the entrance door has been cleared of a lot of clutter, and appears more inviting to our members and guest visiting Grinnell Hall.
 - The Dining Hall has been painted, and we have received countless compliments regarding the new pleasant green sage color.
- 2) The May, 2013 Newsletter is enclosed along with your packet regarding general information at Grinnell Hall

E.) Recreation Report

April/May Program Report – as submitted by Spencer Waite, Recreation Supervisor.
(Attachment A - Report)

F.) Special Projects/Miscellaneous:

1) Low Ropes Course at Big Hill Park

The weather finally cooperated and therefore the new Low Ropes equipment has been installed in Big Hill Park by Experimental Systems. Shawn Fredricks with the School District of Beloit will be scheduling a training program in either May or June.

2) Summit Park Playground

We received a total of eight (8) proposals from four (4) separate playground vendors. The Playground Review Committee completed their evaluation of these proposals and selected the top two (2) finalists with the highest scores. The proposals with the highest scores were both submitted by Lee Recreation, and therefore they will be award the project. As indicated in the RFP, a Neighborhood Playground Meeting is scheduled to be held at the Rotary River Center at 6:00pm on Tuesday, May 7th for residents that reside within the Summit Park area to attend and select which playground they would prefer.

The final selection will be presented at the Parks & Recreation Commission Meeting for your approval.

3) Bike Trail Planning at Big Hill Park

We met with the LDA group and Custom Manufacturing (Clinton, WI) regarding a proposal and specifications for building a bridge across Goose Creek in Big Hill Park.

Specifications for this bridge have been stipulated by the City Engineer as stated below:

- 36' Flat Bridge x 12' Wide
- 54" Horizontal Railings (needed for Bike Traffic)
- Using Existing Cement Abutments
(Securing with angle iron and welding I beams in place)
- The height of the I Beams would be 14" which will require us to back fill an approach to the bridge.
- 1200# Load + 30# / SQ. FT.
- COST ESTIMATE = \$16,000

Currently, the LDA group have raised approximately 1/3 of the cost for purchasing this bridge.

4) Dog Park Dedication Ceremony

The Dog Park Dedication will be held in Leeson Park on Saturday, May 4, 2013.



Recreation Report

April 2013

April Programs/Activities/Numbers

Krueger Pool

- Pool start up began on April 22nd.
- The 2013 Triathlon is scheduled to be held on Sunday, June 30th @ 7:00am at Kruger Pool. Entry forms and general information is available on the city's website, in the new Summer Leisure Service Guide, and on www.teamsideline.com/beloit
- Filed paperwork for grant application for Triathlon.
- Ordered new sand for the sand filter for all pools.
- Drained diving well in preparation for painting of diving well, which should begin in early May.
- ADA assessment for wheelchair lift. Chair has been ordered through Carrico Aquatics.

YHA

- Contract negotiations, we have submitted a proposal regarding fees and charges to BYHA, and are currently waiting for their review and any further considerations.

Telfer Pavilion/Edwards Ice Arena

- The Ice Arena has been transitioned to use as a Pavilion for the summer season.
- The Beloit Horseshoe Club began moving in on April 23rd, their first tournament start May 4th.
- Remaining security cameras have been installed in the Pavilion.

Field Prep

- Lots of prep work was done to line up some of the new lighting at Telfer, over seeding at Krueger, rolling at several fields, new turf at Telfer. Several needed minor improvements were completed for the upcoming summer softball season.

Adult Summer Softball Leagues

- Despite the heavy rains and flooding, our fields were in good shape and leagues began as scheduled in the last week of April. We have the same number of teams as we did last season:
 - Wednesday Men's I League = 6 teams
 - Wednesday Men's II League = 6 teams
 - Thursday, Church League = 11 teams
 - Sunday, Co-ed I League = 7 teams
 - Sunday Co-ed II League = 6 teams
 - Total Number of Summer Softball Teams = 36

- Again, all League Schedules, scores from games played, and current standings, can now be found on www.teamsideline.com/beloit

Rotary River Center

- Hosted Friends of the Riverfront and their annual Bloom event on April 27th.
- Rotary Center rented out all weekends through October.

MISCELLANEOUS:

DPW Public Education

- Public Education committee met to discuss Farmer's Market events and other possibilities for promoting our division

Community Collaborations/Involvements

- BYHA
- Welty Environmental Center
- Facility agreements with the SDB for several events and leagues
- Rec Section, WPRA
- Greater Beloit Association

WGEZ Radio

- We continue to fill our monthly radio spot with WGEZ the second Monday of each month. WGEZ continues to be supportive of any events and programs that we organize. We are typically on the air for about 30 minutes and always leave program info to re-share on the air.

Coming Up Dates & Activities:

- May - Summer Program Guide
- May 4th - Dog Park Dedication
- May 4th - Lagoon Concession operations open for weekend only; Saturday & Sundays from Noon - 7:00pm only.
- May 11th - Leisure Services Division at the Farmer's Market
- May 18 - Coed SB Tournament on Saturday

**PARKS & RECREATION COMMISSION
OLD BUSINESS ACTION REPORT – ITEM A**

MEETING DATE May 8, 2013

TITLE Consideration and discussion regarding the date & agenda for the Annual Parks Tour.

BACKGROUND At our Commission Meeting last month, it was requested to revise the Parks Tour Schedule as some Commissioners were unaware of the locations of some of our city parks. This newly revised schedule includes all of the park sites on the east-side of the Rock River which is scheduled for our Parks Tour.

However, there are three (3) major changes to this revised schedule:

- 1.) We will be starting at the Moore Pavilion in Riverside Park
- 2.) I have eliminated our site visit to Pohlman Field as the Snappers have a home game, and will not be able to accommodate our site visit on a night with a home game.
- 3.) I have also eliminated Eagles Ridge Park, located at 3731 Golden Eagle Drive, out in the Gateway area, east of the Interstate 90, off of Townhall Road.

If this tentative agenda is acceptable, then once again we will contact the Transit Division and request a City Bus for this special event, and will provide them the details upon approval of our schedule. However, before I confirm this arrangement with Transit, we need to have a consensus regarding the actual park sites we are interested in visiting.

Attached is a tentative schedule for your review and consideration for this year's tour.

BUDGET & FINANCIAL IMPACT

- Budgeted Amount \$500.00
- Expenditure Amount TBD
- Source of Funds Parks General Fund

OPTIONS

- 1.) Accept the 2013 Parks Tour Schedule as presented.
- 2.) Recommend changes as collective agreed by the Commission.

PROJECT TIMELINE As indicated on the attached Tour Schedule

STAFF RECOMMENDATION I recommend that the Commission accepts the Parks Tour Schedule as presented.

2013 ANNUAL PARKS TOUR – TENTATIVE SCHEDULE

Proposed Date: Wednesday, July 10, 2013

<u>TIMELINE</u>	<u>LOCATION</u>
5:00-5:30pm	Riverside Park – Moore Pavilion & Lagoon Concessions
5:30-5:45pm	Summit Park
5:45-5:50pm	Tremont Park*
5:50-5:55pm	Totem Mound Park*
5:55-6:15pm	Telfer Park – Edwards Ice Arena & Skate Park
6:15-6:20pm	Lee Lane Park*
6:20-6:25pm	Freeman Park*
6:25-6:40pm	Leeson Park & Dog Park
6:40-6:45pm	East Lawn Cemetery
6:45-6:55pm	Turtle Creek Park
6:55-7:00pm	Stateline Restoration Prairie*
7:00-7:05pm	Zonta Park*
7:05-7:10pm	Riverbend Bike Path (Water Street) *
7:10-7:20pm	Horace White Park
7:20-7:25pm	Rhodes Arboretum & Mechanics Green Park*
7:25-7:35pm	Hilliard Park
7:35-7:40pm	Strong Park & Oakwood Cemetery*
7:40-7:45pm	Roosevelt Park*
7:45-7:50pm	Partridge Park*
7:50-8:00pm	Brown-Hatchett Park
8:00-8:10pm	Hope Park
8:10-8:15pm	Luety Park*
8:15-8:25pm	Water Tower Park
8:25-8:35pm	Riverside Park – Jones Pavilion & Wood Family Fishing Bridge

There are 23 park sites, 2 Cemeteries, plus the Turtle Creek Floodplain and countless special use areas and/or facilities all located on the east side of the city. Annually, we've always attempted to conduct this tour in within a 4 hour time period as it eventually becomes too dark to see after 9:00pm.

Based upon our meeting in April, I have attempted to revise this schedule to include all sites as some Commissioners appear to be unaware of some of these sites. However, I have placed an asterisk (*) next to the sites that I am only recommending that we simply drive by and not stop, unless someone has special request to do so. Furthermore, I have totally eliminated our visit to Pohlman Field and the Snappers Clubhouse as they have a home game on this date, and they are unable to accommodate us on this date.

As in previous years, this schedule is always flexible, and we can extend our stops and/or shorten them based upon your desires as we conduct this tour.

**PARKS & RECREATION COMMISSION
OLD BUSINESS ACTION REPORT – ITEM B**

MEETING DATE May 8, 2013

TITLE Consideration and discussion regarding suggestions and proposals for the development of the 2014 CIP Plan.

BACKGROUND

Based upon our discussion from our previous meetings regarding Capital Projects for 2014, I have completed the 2014 CIP Request Forms which will be submitted to the Finance Department for future consideration within the City's 2014 Capital List.

These items are presented for your review and any further consideration for revisions. The CIP Project listed is due May 10, 2013 to the CIP Budget Committee.

BUDGET & FINANCIAL IMPACT

Total CIP Funds Requested for 2014 FY = \$273,000.00

OPTIONS NA

PROJECT TIMELINE Projects scheduled in 2014 FY, all funds remain available for a three (3) period in order to complete projects, based upon appropriate scheduling.

STAFF RECOMMENDATION

Accept and support the CIP documents as presented.

**CITY OF BELOIT
2014 - 2019 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST**

PROJECT TITLE: PARKS FACILITY ENHANCEMENTS - 01

DEPARTMENT: DPW - PARKS & LEISURE SERVICES DIVISION

PERSON AND/OR GROUP REQUESTING PROJECT OR ITEM Designated priority projects as identified by the Divisin Staff, and the Parks & Recreation Commission

RESPONSIBLE PERSON: Brian Ramsey, Director of Parks & Leisure Services

PROJECT STATUS: One Time Project or Item Multi-Year Project or Item Yearly Project or Item

CIP PROJECT ACCOMPLISHES COUNCIL GOAL(S). GOAL 1 - As an eco-municipality, focus on the sustainable stewardship of City resources, services and infastrure; to protect both our built and natural environment and enhance the quality of life for current and future generations.

DESCRIPTION: Replace (2) Playgrounds - (1) @ HINCKLEY PARK & (1) @ TOWNVIEW PARK = \$90,000; Replace Swings @ VERNON PARK = \$8,000
Site Furnishings (picnic tables, park benches, fencing, info signs, etc...) @ various Park sites (Big Hill, Leeson, Krueger, Summit, etc...) = \$20,000
TELFER PARK - Upgrade/rennovate Softball Field Lights = \$15,000; Upgrade/rennovate Outdoor In-Line Hockey Rink area = \$25,000;

JUSTIFICATION: PLAYGROUND replacement needed based upon replacement schedule & deteriorating equipment.
SITE FURNISHINGS needed to replace deteriorating equipment, and upgrade with new "Green" material products.
TELFER PARK Softball Lights are outdated & need replacing for players safety. In-Line Hockey are is a public eye-sore in the park & for patrons attending Snappers game; BYHA is raising matching funds to assist with this project as the users of the In-Line Hockey area.

TIMELINE:

	Start (Month-Year)	End (Month-Year)
In House Engineering		
Professional Services		
Construction/Building		
Purchase Equip/Veh/Software	Estimate - May, 2014	Estimate - October, 2014

IMPACT ON OPERATING BUDGET:

	2014	2015	2016	2017	2018	2019	GRAND TOTAL
OPERATING MAINTENANCE BUDGET PROJECTIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REVENUE DATA:

Object	Funding Sources	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
4900	GO Debt		\$158,000.00						\$158,000.00
4900	GO Debt - Sanitary Sewer								\$0.00
4900	GO Debt - Storm Sewer								\$0.00
4900	GO Debt - Water Utility								\$0.00
4031	TID Financing								\$0.00
490007	Utility Revenue Bond								\$0.00
4999	Fund Balance								\$0.00
4999	Equipment Fund								\$0.00
4430	Spcl Assessments								\$0.00
4330	State/Federal Funds								\$0.00
4500	Operating Budget								\$0.00
4501	Other								\$0.00
	Totals	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00
		Ok	Ok	Ok	Ok	Ok	Ok	Ok	Ok

EXPENDITURE DATA:

Object	Outlay Type	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
5240	Professional Svcs								\$0.00
5240	Real Estate Svcs								\$0.00
5258	In-house Design/Eng								\$0.00
5510	Land Acq/Relocate								\$0.00
5511	Construction Costs		\$158,000.00						\$158,000.00
5533	Vehicle/Eq/Software								\$0.00
5514	Roadway Const-Streets								\$0.00
5516	Demolition & Site Prep								\$0.00
5519	Sidewalks								\$0.00
5522	Storm Sewer System								\$0.00
5523	Sanitary Sewer								\$0.00
5525	Water Utility								\$0.00
									2014 Parks Facility Enhancements \$0.00

CITY OF БЕЛОИТ
2014 - 2019 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

PROJECT TITLE: PARKS FACILITY ENHANCEMENTS - 02

DEPARTMENT: DPW - PARKS & LEISURE SERVICES DIVISION

PERSON AND/OR GROUP REQUESTING PROJECT OR ITEM Designated priority projects as identified by the Division Staff, and the Parks & Recreation Commission

RESPONSIBLE PERSON: Brian Ramsey, Director of Parks & Leisure Services

PROJECT STATUS: One Time Project or Item Multi-Year Project or Item Yearly Project or Item

CIP PROJECT ACCOMPLISHES COUNCIL GOAL(S): GOAL 1 - As an eco-municipality, focus on the sustainable stewardship of City resources, services and infrastructure; to protect both our built and natural environment and enhance the quality of life for current and future generations.

DESCRIPTION: Roadway repairs & paving in Eastlawn & Oakwood Cemeteries = \$20,000
Roadway repairs & Paving in Big Hill Park & Leeson Park = \$30,000
ADA Pathways to playgrounds and other various park amenities = \$10,000

JUSTIFICATION: Roadways need replacement and/or repairs due to deteriorations in both Cemeteries, and throughout various parks sites.
ADA Pathways need to be installed in order to meet federal guidelines & standards for ADA compliance

TIMELINE:

	Start (Month-Year)	End (Month-Year)
In House Engineering		
Professional Services		
Construction/Building	TBD in 2014	TBD in 2014
Purchase Equip/Veh/Software		

IMPACT ON OPERATING BUDGET:

OPERATING MAINTENANCE BUDGET PROJECTIONS:

	2014	2015	2016	2017	2018	2019	GRAND TOTAL
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REVENUE DATA:

Object	Funding Sources	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
4900	GO Debt		\$60,000.00						\$60,000.00
4900	GO Debt - Sanitary Sewer								\$0.00
4900	GO Debt - Storm Sewer								\$0.00
4900	GO Debt - Water Utility								\$0.00
4031	TID Financing								\$0.00
490007	Utility Revenue Bond								\$0.00
4999	Fund Balance								\$0.00
4999	Equipment Fund								\$0.00
4430	Spcl Assessments								\$0.00
4330	State/Federal Funds								\$0.00
4500	Operating Budget								\$0.00
4501	Other								\$0.00
	Totals		\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
		Ok	Ok	Ok	Ok	Ok	Ok	Ok	Ok

EXPENDITURE DATA:

Object	Outlay Type	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
5240	Professional Svcs								\$0.00
5240	Real Estate Svcs								\$0.00
5258	In-house Design/Eng								\$0.00
5510	Land Acq/Relocate								\$0.00
5511	Construction Costs		\$60,000.00						\$60,000.00
5533	Vehicle/Eq/Software								\$0.00
5514	Roadway Const-Streets								\$0.00
5516	Demolition & Site Prep								\$0.00
5519	Sidewalks								\$0.00
5522	Storm Sewer System								\$0.00
5523	Sanitary Sewer								\$0.00
5525	Water Utility								\$0.00
5531	Vehicle - over \$1,000								\$0.00

**CITY OF BELOIT
2014 - 2019 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST**

PROJECT TITLE: RECREATION FACILITY ENHANCEMENTS - 01
DEPARTMENT: DPW - PARKS & LEISURE SERVICES

PERSON AND/OR GROUP REQUESTING PROJECT OR ITEM Designated priority projects as identified by the Division Staff, and the Parks & Recreation Commission

RESPONSIBLE PERSON: Brian Ramsey, Director of Parks & Leisure Services

PROJECT STATUS: One Time Project or Item Multi-Year Project or Item Yearly Project or Item

CIP PROJECT ACCOMPLISHES COUNCIL GOAL(S). GOAL 1 - As an eco-municipality, focus on the sustainable stewardship of City resources, services and infrastructure; to protect both our built and natural environment and enhance the quality of life for current and future generations.

DESCRIPTION: GOLF COURSE - replace roof on Maintenance Shop = \$15,000
GRINNELL HALL - remodel & relocate Supervisor's Office = \$15,000
EDWARDS ICE ARENA - replace exterior tarps = \$25,000

JUSTIFICATION: GOLF COURSE - maintenance building roof has outlived its expected lifetime and has visible signs of deterioration.
GRINNELL HALL - to improve customer services and for building security, relocate the Supervisor's Office near the entrance door.
EDWARDS ICE ARENA - the existing tarps are tearing and have signs of considerable wind damage, and are in need of replacement.

TIMELINE:

	Start (Month-Year)	End (Month-Year)
In House Engineering		
Professional Services		
Construction/Building	TBD in 2014	TBD in 2014
Purchase Equip/Veh/Software		

IMPACT ON OPERATING BUDGET:

	2014	2015	2016	2017	2018	2019	GRAND TOTAL
OPERATING MAINTENANCE BUDGET PROJECTIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REVENUE DATA:

Object	Funding Sources	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
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4999	Fund Balance								\$0.00
4999	Equipment Fund								\$0.00
4430	Spcl Assessments								\$0.00
4330	State/Federal Funds								\$0.00
4500	Operating Budget								\$0.00
4501	Other								\$0.00
	Totals	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
		Ok	Ok	Ok	Ok	Ok	Ok	Ok	Ok

EXPENDITURE DATA:

Object	Outlay Type	Prior Adopted	2014	2015	2016	2017	2018	2019	GRAND TOTAL
5240	Professional Svcs								\$0.00
5240	Real Estate Svcs								\$0.00
5258	In-house Design/Eng								\$0.00
5510	Land Acq/Relocate								\$0.00
5511	Construction Costs		\$55,000.00						\$55,000.00
5533	Vehicle/Eq/Software								\$0.00
5514	Roadway Const-Streets								\$0.00
5516	Demolition & Site Prep								\$0.00
5519	Sidewalks								\$0.00
5522	Storm Sewer System								\$0.00
5523	Sanitary Sewer								\$0.00
5525	Water Utility								\$0.00
5531	Vehicle - over \$1,000								\$0.00

2014 Recreation Facility Enhancements 01-15

**PARKS & RECREATION COMMISSION
NEW BUSINESS ACTION REPORT – ITEM A**

MEETING DATE May 8, 2013

TITLE Review and consideration of selecting the new playground equipment for Summit Park.

BACKGROUND

The playground unit in Summit Park has out lived its expectancy and is scheduled for replacement within the 2013 CIP Plan, as previously reviewed and determined by the Parks & Recreation Commission.

Therefore, an RFP was developed and marketed to our list of ten (10) qualified Playground Equipment Vendors to seek proposal for replacement and installation of new equipment and not to exceed \$40,000 in cost. Four separate vendors submitted a total of 8 proposals which have been reviewed and evaluated by our Playground Committee to determine the two (2) best proposals. The top two (2) proposals based upon their composite scoring, were both submitted by Lee Recreation, representing Playworld Systems; therefore Lee Recreation will be awarded the contract for the Summit Park playground.

Furthermore, as indicated in the RFP, a Neighborhood Playground Meeting is scheduled for Tuesday evening, May 7th at 6:00pm at the Rotary River Center where the generally public will be presented with each proposal and allowed the opportunity to vote for the one of their choice. If for some reason, no one attends this meeting, then it shall be the Parks & Recreation Commission obligation to select the new playground for Summit Park.

Each Playground vendor has met all requirements as specified within the RFP, including IPEMA and ASTM standards, and is qualified to complete and install playground equipment. As in the past, no variance to the proposed equipment and/or design will be permitted, with the exception of color choices if desired.

BUDGET & FINANCIAL IMPACT \$40,000 in designated funds within the 2013 Park Amenities & Enhancement Fund.

2013 PLAYGROUND PROPOSAL SCORE COMPARISON - SUMMIT PARK

<u>VENDOR</u>	<u>BRAND</u>	<u>SCORES 1</u>	<u>SCORES 2</u>	<u>SCORES 3</u>	<u>TOTAL</u>	<u>PLACE</u>
COMMERICAL RECREATION SPECIALIST	EXCCENT PLAY	220	190	220	630	
GERBER LEISURE PRODUCTS - OPTION 1	LANDSCAPE STRUCTURES	150	210	190	550	
GERBER LEISURE PRODUCTS - OPTION 2	LANDSCAPE STRUCTURES	200	200	280	680	
MILLER & ASSOCIATES - OPTION 1 (#30-74285-1)	BURKE	270	190	190	650	
MILLER & ASSOCIATES - OPTION 2 (#30-74286-1)	BURKE	270	180	250	700	3
LEE RECREATION, LLC - OPTION 1 (#PW 041513)	PLAYWORLD SYSTEMS	270	180	300	750	1
LEE RECREATION, LLC - OPTION 2 (#PW 041613)	PLAYWORLD SYSTEMS	290	210	230	730	2
LEE RECREATION, LLC - OPTION 3 (#PW041713)	PLAYWORLD SYSTEMS	270	190	210	670	

NEW PLAYGROUND PLANNED AT SUMMIT PARK

YOU ARE INVITED TO ATTEND A NEIGHBORHOOD PLAYGROUND MEETING HOSTED BY THE CITY OF БЕЛОIT - PARKS & LEISURE SERVICES DIVISION.

DATE: TUESDAY, MAY 7, 2013

TIME: 6:00 - 7:00PM

LOCATION: ROTARY RIVER CENTER in RIVERSIDE PARK
1160 RIVERSIDE DRIVE, БЕЛОIT, WI 53511

PURPOSE: A BRIEF PRESENTATION OF TWO (2)
PLAYGROUND PROPOSALS FOR SUMMIT PARK

WHY YOU: RESIDENTS WHO LIVE WITHIN THE SUMMIT PARK AREA WILL BE THE PRIMARY USERS OF THIS PARK SITE, AND WE LIKE TO HAVE YOUR OPINION OF WHICH PLAYGROUND DESIGN YOU WOULD LIKE US TO PURCHASE & INSTALL.

THE PARKS DIVISION HAS ALREADY REVIEWED OVER 8 PROPOSALS AND HAS SELECTED THE TOP 2 FINALISTS FOR YOUR REVIEW & CONSIDERATION. THERE WILL BE A 10-15 MINUTE PRESENTATION REGARDING EACH PROPOSAL AND THEN WE WILL ASK YOU TO VOTE FOR THE ONE YOU PREFER. THE HIGHEST NUMBER OF VOTES RECEIVED WILL BE THE ONE SELECTED TO BE INSTALLED BY JULY OF THIS YEAR.

IF YOU HAVE ANY QUESTIONS REGARDING THIS ANNOUNCEMENT, PLEASE CONTACT THE PARKS OFFICE AT 608/364-2929.

NEW PLAYGROUND PLANNED AT SUMMIT PARK

HELP US CHOOSE YOUR NEW PLAYGROUND!
ATTEND OUR NEIGHBORHOOD PLAYGROUND MEETING ON TUESDAY,
MAY 7TH AND VOTE FOR YOUR FAVORITE; OPTION A OR OPTION B!



OPTION A



VIEW B

OPTION B



VIEW B

PLEASE SEE THE OTHER SIDE OF THIS FLYER FOR MORE INFORMATION!