STATELINE AREA TRANSPORTATION STUDY
2400 Springbrook Court • Beloit, Wisconsin 53511

TO: SLATS Policy and Technical Committees

FROM: T.J. Nee, MPO Coordinator

DATE: January 21, 2016

SUBJECT: 2016 TIP Administrative Modification 1 – State of Wisconsin I-39/90 and Cranston Road/51 Intersection

SLATS staff has processed an Administrative Modification to the 2016-2019 Transportation Improvement Program (TIP) and is required to inform the Committees of the modification. The modification does not trigger a minor or major TIP amendment per SLATS policy, and requires no official action. The TIP has been modified to reflect the changes. Specific modifications include:

1. Updated costs for the I-39/90 project (TIP number 291-11-001) for 2016 to show an additional $50,000 in design costs and State ID of 1009-11-05.

2. Updated costs for the I-39/90 project (TIP number 291-11-002) from 2016 through 2020 to show schedule updates and a decrease of $11,246,000. Funding has generally shifted forward from out years of the TIP, and no funding is currently programmed for 2018. These schedules and funding amounts will likely change as the project progresses.

3. Updated costs for the Cranston Road/51 intersection project (TIP number 291-12-004) to show an increase of $313,025. The project remains scheduled for 2016.

Beloit (Wisconsin-Illinois) Metropolitan Planning Organization
608-364-6702 • Fax: 608-364-2879

TABLE 4 - FISCAL CONSTRAINT TABLE WITH 2016 A.M. 1

FUNDING SOURCE		PROGRAMMED EXPENDITURES					ESTIMATED AVAILABLE FUNDING					
AGENCY	PROGRAM	2016	2017	2018	2019	TOTAL	PROGRAM	2016	2017	2018	2019	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	BR	-	$412,000	$602,000	-	**$1,014,000**	BR	-	$412,000	$602,000	-	**$1,014,000**
	HSIP	$4,654,050	$3,700,000	$3,701,000	$513,000	**$12,568,050**	HSIP	$4,654,050	$3,700,000	$3,701,000	$513,000	**$12,568,050**
	NHPP	$5,872,270	$29,549,000	$0	$9,919,000	**$45,340,270**	NHPP	$5,872,270	$29,549,000	$0	$9,919,000	**$45,340,270**
	SA	-	-	-	-	**$0**	SA	-	-	-	-	**$0**
	SS	-	-	-	-	**$0**	SS	-	-	-	-	**$0**
	STP-U	-	-	-	$1,900,497	**$1,900,497**	STP-U	-	-	-	$1,900,497	**$1,900,497**
	TAP	-	-	$883,000	-	**$883,000**	TAP	-	$883,000	-	-	**$883,000**
FEDERAL TRANSIT ADMINISTRATION	5307	$656,554	$678,730	$1,016,731	$1,023,399	**$3,375,414**	5307	$656,554	$678,730	$1,016,731	$1,023,399	**$3,375,414**
	5310	$349,300	$72,000	-	-	**$421,300**	5310	$349,300	$72,000	-	-	**$421,300**
TOTAL						**$65,502,531**						**$65,502,531**

TABLE 1 - 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM FUNDED AND PROGRAMMED PROJECTS

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	2016 FED	2016 STATE	2016 LOCAL	2016 TOTAL	2017 FED	2017 STATE	2017 LOCAL	2017 TOTAL	2018 FED	2018 STATE	2018 LOCAL	2018 TOTAL	2019 FED	2019 STATE	2019 LOCAL	2019 TOTAL	COMMENTS	2020 (INCLUDED IF PROGRAMMED) FED	2020 STATE	2020 LOCAL	2020 TOTAL
1	City of Beloit	291-12-001	5989-01-08/78	Fourth Street bridge over Lenigan Creek replacement	P	BRDG	BR	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$412,000	-	$103,000	$515,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$412,000	-	$103,000	$515,000	-	-	-	-	-	-	-	-		-	-	-	-
2	City of Beloit	291-14-008	RTA-649--14.1 & S-ADLP3-14-1199	Big Hill Park trail system	E	B&P	EN	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
3	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	E	B&P	TAP	PE	cont	-	cont	-	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$883,000	-	$221,000	$1,104,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$883,000	-	$221,000	$1,104,000	-	-	-	-		-	-	-	-
4	City of Beloit	291-16-001	5989-00-13/14	Prairie Avenue reconstruct Huebbe to Cranston	P	RD	STP-U	PE	-	-	$350,000	$350,000	-	-	cont	-	-	-	-	-	-	-	-	-	STP-U priority for 2015-2020 Program Cycle. 100% local funding for design including $64,500 design review. Currently is MAP-21 Principal Arterial NHS route. Planned for removal. Currently requires additional Federal/State standards design and con.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,900,497	-	$486,003	$2,386,500	cont	-	cont	-		-	-	-	-
								TOTAL	-	-	$350,000	$350,000	-	-	-	-	$1,900,497	-	$486,003	$2,386,500	-	-	-	-		-	-	-	-
5	City of Beloit	291-16-002		Colley Road from Gateway east to City limits reconstruct	P	RD	TEA	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	City will seek Transportation Economic Assistance (TEA) Grant through Wisconsin. Design 100% locally funded	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$500,000	$1,343,000	$1,843,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$500,000	$1,343,000	$1,843,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
6	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	cont	Cont	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7 A.M. #1	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	-	$50,000	-	$50,000	-	cont	-	-	-	cont	-	-	-	cont	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-		-	-	-	-
								TOTAL	-	$50,000	-	$50,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
8 A.M. #1	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95/98/; 1003-11-20/21/22/23/90/91/92/93; 1005-10-73/82	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	Projects in the 2020 and later years include projects being LET in 2020 & 2021. Construction may continue into 2022. 2017 local costs is City of Janesville, 2019 is City of Beloit.	-	-	-	-
								ROW	-	$9,053,000	-	$9,053,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$5,045,000	$21,705,000	-	$26,750,000	$19,387,000	$55,901,000	$41,000	$75,329,000	-	-	-	-	$9,919,000	$29,532,000	$1,000	$39,452,000		$6,445,000	$58,007,000	$1,000	$64,453,000
								TOTAL	$5,045,000	$21,705,000	-	$35,803,000	$19,387,000	$55,901,000	-	$75,329,000	-	-	-	-	$9,919,000	$29,532,000	$1,000	$39,452,000		$6,445,000	$58,007,000	$1,000	$64,453,000
9	State of Wisconsin	291-12-003	5340-00-31/61	WI-81 WI-11 to Willow Creel Bridge and Paddock Road to Beloit city limit resurface pavement surface and overlay bridge decks. B-53-0101 & 0102 (4.52 mi)	P	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$2,362,000	$590,000	-	$2,952,000	cont	cont	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$2,362,000	$590,000	-	$2,952,000	-	-	-	-	-	-	-	-		-	-	-	-
10 A.M. #1	State of Wisconsin	291-12-004	5350-00-04/24/74	US-51 at Cranston intersection reconditioning, add left turn lane	TSM	RD	SA/NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	HSIP funds capped at $1,012,050	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$1,839,320	$319,205	$8,501	$2,167,026	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,839,320	$319,205	$8,501	$2,167,026	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11	State of Wisconsin	291-13-007	3621-00-06/21/76	Hart Road from Co-S to Co-X reconstruction	EP	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$2,396,000	-	$2,396,000	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$2,396,000	-	$2,396,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
12	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Cranston to WI-11 mill and overlay	P	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-	Funding Obligated in 2020, with Construction occuring in 2021.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$6,860,000	$1,715,000	-	$8,575,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$6,860,000	$1,715,000	-	$8,575,000
13	State of Illinois	IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	EP	RD	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$7,800,000	$1,950,000	-	$9,750,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$7,800,000	$1,950,000	-	$9,750,000	-	-	-	-	-	-	-	-		-	-	-	-
14	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	$200,000	-	$200,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$200,000	-	$200,000	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2016 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$11,200,000	$2,800,000	-	$14,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$11,200,000	$2,800,000	-	$14,000,000
16	State of Illinois	IL-16-001	2-97460-1218	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$3,642,000	$405,000	-	$4,047,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$3,642,000	$405,000	-	$4,047,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17	State of Illinois	IL-17-002	2-97460-1219	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$3,700,000	$412,000	-	$4,112,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$3,700,000	$412,000	-	$4,112,000	-	-	-	-	-	-	-	-		-	-	-	-