SLATS RESOLUTION 2016-1

APPROVAL OF THE JULY 2016 AMENDMENT TO THE 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Committee has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2016-2019 Transportation Improvement Program; and

WHEREAS, the Stateline Area Transportation Study has been recognized as the Metropolitan Planning Organization for the Beloit, Wisconsin - Illinois Urbanized Area; and

WHEREAS, the Policy Committee has reviewed the transportation projects programmed in the 2016-2019 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Committee formally adopted the SLATS 2016 TIP on October 19, 2015; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been presented to the SLATS Technical Committee, area transportation planning and programming stakeholders, and the general public in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP are as follows:

- 1. Additional 5307 funding for Beloit Transit System was moved from 2017 to 2016 to cover 2016 operations expenses. Total federal dollars for 2016 are updated to \$630,049 along with \$489,488 in State and \$880,849 in local funding for a 2016 total operations budget of \$2,000,386;
- 2. 2017 through 2019 operations expenses have been updated and adjusted for inflation;
- 3. The full-size transit coach that had been illustrative is now programmed in 2016 based on a 5339 federal capital grant in the amount of \$354,800 with \$88,700 in local funding for a total capital budget of \$443,500 for the new coach; and

WHEREAS, the SLATS Policy and Technical Committees have reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and

- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.
- 4. It is not the intent of this Amendment to change any other aspects of the SLATS 2016 TIP as adopted on October 19, 2015 and no other projects are affected by these changes; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, ex, or age in employment or business opportunity;
- 5. Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE, BE IT RESOLVED that the SLATS Policy Committee adopts this Amendment to the 2016 TIP as detailed by Addendum A, to be hereafter referred to as the July 2016 Amendment; and

BE IT FURTHER RESOLVED the Policy Committee directs the staff to incorporate this Amendment into the main tables and charts of the SLATS 2016 TIP (along with any non-substantive clerical corrections and formatting improvements deemed appropriate by staff) and submit the fully-updated document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 25 th Day of July, 2016	ATTESTS:
Chair, SLATS Policy Committee	Chair, SLATS Technical Committee or MPO Coordinator

TABLE 1 -	2016-2019 T	TRANSPOR	TATION IMPROVEMENT PR A.M. 1 and July 25, 201	ROGRAM FUNDED AND PROGRAM 6 TIP Amendment 1	IMED	PROJE	CTS with		20)16			20:	17			20	18			20	19			2020) (INCLU	DED IF PROGRA	MMED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-12-001	5989-01-08/78	Fourth Street bridge over Lenigan Creek replacement	ь .	B B	PE ROW CON	cont - -	-	cont -	-	\$412,000	-	\$103,000 \$103,000	\$515,000 \$515,000		-	-		-	-	-			-	-		
2	City of Beloit	291-14-008	RTA-64914.1 & S-ADLP3-14- 1199	Big Hill Park trail system	Э 6	E N	PE ROW CON TOTAL	cont		cont	-	3412,000	-		-	-	-			-	-	-			-	-		
3	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	Э 6	TAP	PE ROW CON TOTAL	cont	-	cont		cont	-	cont	-	\$883,000	-	\$221,000 \$221,000	\$1,104,000 \$1,104,000	-	-	-			-	-		
				Prairie Avenue reconstruct Huebbe to		n	PE ROW CON	-	-	\$350,000	\$350,000	-	-	cont	-	\$1,900,497	-	-	\$1,104,000	cont	-	cont	-	STP-U priority for 2015-2020 Program Cycle. 100% local funding for design including \$64,500 design review. Currently is MAP-	-	-	-	
4	City of Beloit	291-16-001	5989-00-13/14	Cranston	d 8	STP.	TOTAL	-	-	\$350,000	\$350,000	-	-	-	-	\$1,900,497	-	\$486,003	\$2,386,500	-	-	-	-	21 Principal Arterial NHS route. Planned for removal. Currently requires additional Federal/State standards design and con.	-	-	-	-
5	City of Beloit	291-16-002		Colley Road from Gateway east to City			PE ROW	- :	-	cont	-	-	-	-	- :	-	-	-	-	-	-	-	-	City will seek Transportation Economic Assistance (TEA) Grant	-	- :		===
3	City of Beloft	291-16-002		limits reconstruct		1 1	CON TOTAL	-	\$500,000 \$500,000	\$1,343,000 \$1,343,000		-	-	-	•	-	-	-	-	-	-	-	-	through Wisconsin. Design 100% locally funded		-	-	
6	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	ш	NHP	PE ROW CON TOTAL	cont	cont	-		cont - cont	cont	-		cont	cont cont	-		cont cont	cont - Cont	-			-	-		
7 A.M. #1	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	Э 6	NHPP	PE ROW CON	-	\$50,000 - cont \$50,000	-	\$50,000	-	cont	-	-	-	cont - cont	-	-	-	cont - cont	-	-		-	-		
			1003-10-				PE ROW	cont	cont \$9,053,000 \$21,705,000		\$9,053,000 \$26,750,000	cont	cont	-	-	cont	cont	-		cont	cont	-		Projects in the 2020 and later	-	-		
8 A.M. #1	State of Wisconsin	291-11-002	01/21/22/23/24/25/27/29/40/41/ 42/43/70/71/72/73/74/75/76/77/ 78/79/80/81/82/83/84/85/86/87/ 88/89/91/92/93/94/95/98/; 1003- 11-20/21/22/23/90/91/92/93; 1005-10-73/82	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	Э 6	NHPP	TOTAL	\$5,045,000 \$5,045,000	\$21,705,000			\$19,387,000 \$19,387,000	\$55,901,000 \$55,901,000		\$75,329,000 \$75,329,000	-	-	-	-		\$29,532,000 \$29,532,000		\$39,452,000	years include projects being LET in 2020 & 2021. Construction may continue into 2022. 2017 local costs is City of Janesville, 2019 is City of Beloit.		\$58,007,000 \$58,007,000		
9	State of Wisconsin	291-12-003	5340-00-31/61	WI-81 WI-11 to Willow Creel Bridge and Paddock Road to Beloit city limit resurface pavement surface and overlay bridge decks. B-53-0101 & 0102 (4.52 ml)	d 8	NHPP	PE ROW CON TOTAL	-	cont	-	-	\$2,362,000 \$2,362,000	\$590,000 \$590,000	-	\$2,952,000 \$2,952,000	- cont	- cont	-	-	- - -	-	-	-		-	-	-	-
10 A.M. #1	State of Wisconsin	291-12-004	5350-00-04/24/74	US-51 at Cranston intersection reconditioning, add left turn lane	TSM	SA/NHP P	PE ROW CON TOTAL	\$1,839,320 \$1,839,320	\$319,205 \$319,205	\$8,501	\$2,167,026 \$2,167,026			-	-		-			-	-	-		HSIP funds capped at \$1,012,050	-	-		
11	State of Wisconsin	291-13-007	3621-00-06/21/76	Hart Road from Co-S to Co-X reconstruction	di G	2	PE ROW CON TOTAL	-	\$2,396,000	-	\$2,396,000 \$2,396,000	-	cont	-	-	-	-	-	-		-	-	-		-	-		
12	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Cranston to WI-11 mill and overlay	۵ ۵	NHPP	PE ROW CON TOTAL	-	cont	-	-	-	cont	-	-		cont		-	- - -	cont - -	-	-	Funding Obligated in 2020, with Construction occuring in 2021.	\$6,860,000 \$6,860,000	\$1,715,000 \$1,715,000		\$8,575,000 \$8,575,000
13	State of Illinois	IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	d3	NHPP	PE ROW CON TOTAL	-	cont	-	-	\$7,800,000 \$7,800,000		-	\$9,750,000 \$9,750,000	-	-	-	-	-	-	-	-	Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction		-	-	
14	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	۵ ۵	2	PE ROW CON TOTAL	-		-			\$200,000 \$200,000	-	\$200,000 \$200,000					-					-	-		
15	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	d da	NHPP	PE ROW CON TOTAL	-	-	-	-	-	-	-	-			-	-	-	-	-	-	Project added for 2016 TIP	- \$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000		\$14,000,000 \$14,000,000
16	State of Illinois	IL-16-001	2-97460-1218	Highway Safety Improvement Program projects various District-wide	۵	HSIP	PE ROW CON	\$3,642,000 \$3,642,000	\$405,000 \$405,000	-	\$4,047,000 \$4,047,000		-							-	-	-	-		-	-		-
17	State of Illinois	IL-17-002	2-97460-1219	Highway Safety Improvement Program projects various District-wide	۵ ۾	HSIP	PE ROW CON TOTAL	-	-	-		\$3,700,000 \$3,700,000	\$412,000 \$412,000	-	\$4,112,000 \$4,112,000		-			-	-	-			-	-		

TABLE	1 - 2016-201	9 TRANSPO	RTATION IMPROVEMENT	PROGRAM FUNDED AND PROGRA	MMED	PRO.	JECTS		20	16			20:	17			20	018			20)19			202) (INCLL	IDED IF PROGRA	:AMMED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
18	State of Illinois	IL-18-001	2-97460-1220	Highway Safety Improvement Program projects various District-wide	P GR	HSIP	PE ROW CON TOTAL	-	-	-	-		-	-	•	\$3,701,000 \$3,701,000	\$411,000 \$411,000	-	\$4,112,000 \$4,112,000	- - -	-	-	-		-	-		
13	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	P GR	HSIP	PE ROW CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$513,000 \$513,000	\$57,000 \$57,000	-	\$570,000 \$570,000		-	-		
20	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON TOTAL	-	-		-		-			-		-	-	-	-	-	-	Project added for 2016 TIP	\$3,701,000 \$3,701,000	\$411,000 \$411,000	-	\$4,112,000 \$4,112,000
21	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON		-	-	-	-		-		-				-	-		-	Project added for 2016 TIP for 2021	\$3,701,000 \$3,701,000	\$411,000 \$411,000		\$4,112,000 \$4,112,000
22	Rock County	291-06-007	5989-05-21/71/72	Inman Prky construction from Co-G to Co-S (Rock Co lead w/ City Beloit partipating)	RD	D/STP-U	PE ROW CON	cont	cont	cont	-	-	-	-		-				-	-	-	-		-	-		-
23	Rock County	291-08-001; 371-09-008	5966-00-00/72/73	Co-G at Townline Rd Intersection reconstruction (w/ Janesville MPO)	RD	STP-R	PE ROW CON	cont	cont	cont	-	-	-	-						-	-		-			-	-	
24	Rock County	291-12-10	5966-10-01	Co-G from Huebbe to WI-II reconstruction	RD		PE ROW CON	cont	cont	cont	-	-	-			-				-	-				•			
25	Town of Beloit	291-18-001		Park Avenue from Inman to Elmwood reconstruct	RD	STP-U	PE ROW CON TOTAL		-	-	-	-	-						\$392,000	-	-	cont	-	STP-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design (design 2018, construction 2020)	\$2,187,300 \$2,187,300	-		\$2,734,100 \$2,734,100
26	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	P BRDG	BR	PE ROW CON TOTAL	cont -	-	cont -	-	cont	-	cont - -	-	\$602,000 \$602,000	-	\$151,000	-	- cont	-	- cont	-	Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.	-	-	-	-
27	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Dorr Road to Stone Bridge Trail at IL-251	E B&P	EN	PE ROW CON TOTAL	cont cont cont	-	cont cont cont	-	-	-	:	-			-	-		-	-	-		-	-	:	-
28	City of South Beloit	2-13-002	P-92-009-14	Wheeler Bridge bike path over Turtle Creek	E B&P	EN	PE ROW CON TOTAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Possible rebid in 2016	-	-	-	
29	SMTD	2-16-001; 2- 17-001; 2- 18-001, 2-		Transit operations	۵ ₽	5307	PE OPERATING CAPITAL	\$303,754	\$442,970	\$77,250	\$823,974	\$306,792	\$487,267	\$77,250	\$871,309	\$309,859	\$535,994	-	-	\$312,958	\$589,593	\$77,250	\$979,801	Contined operations. Note SMTD will cost share with SLATS on TDP \$25K using local funds in 2016.	-	-		-
30	SMTD	19-001 2-16-002		Vehicles, 1 full-size transit bus for route through service area from Beloit to Bockford	a M		PE OPERATING CAPITAL	\$303,754	\$442,970	\$77,250	\$823,974	\$306,792	\$487,267	\$77,250	\$871,309	\$309,859	\$535,994	\$77,250	\$350,000	\$312,958	\$589,593	\$77,250	\$979,801	Deferred to 2018	-	-		
31	SMTD	2-17-002		Vehicles, 1 full-size transit bus for route through service area from Beloit to	э Б		PE OPERATING CAPITAL TOTAL		-	-	-	-	-			\$350,000 -			\$350.000	\$350,000 \$350,000	-		\$350,000 \$350,000	Deferred to 2019	-	-		
32	SMTD	2-16-003; 2- 17-003		Vehicles, medium duty paratransit vehicles with lifts and related bus equipment (backup cameras, radios, surveillance camers, tablets, licenses and lettering) to maintain existing service	E	5310 and 5307	PE OPERATING CAPITAL TOTAL	\$3,000 \$349,300 \$352,300	-	-	\$3,000 \$349,300 \$352,300	\$600 \$72,000 \$72,600	-	-	\$600 \$72,000 \$72,600	-	-	-	-	-	-	-	-	5310 Grant awarded in 2015 through IDOT CVP program 5 Buses anticipated between late 2015 and fall of 2016 (2015 TIP A.M. 4, 5/4/2015). 1 additional bus programmed in 2017	-	-	-	
33	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	q TM	5307	PE OPERATING CAPITAL TOTAL	-	-	-	-	\$18,000 \$18,000	-		\$18,000 \$18,000	-		:	-	-	-	-	-			-		
34	BTS	291-16-050; 291-17-050; 291-18-050; 291-19-050		Transit operations	P TM	5307	PE OPERATING CAPITAL TOTAL	\$630,049	\$489,488	\$880,849	\$2,000,386	\$636,349	\$491,214 \$491,214	\$918,831	\$2,046,395	\$642,713	\$510,785	-	\$2,093,462	\$649,140	\$530,888	-	\$2,141,612	Beyond 2016 estimated with a 1% increase in revenue and a 2.3% increase in expenses per WisDOT. July 25, 2016 amendment transferred 2017 5307 funds to operations and adjusted 2017-2019 amounts	-	-	-	-
35	BTS	291-16-051		Vehicles, 1 full-size transit coach replacement and travel expenses	d ™	5339	PE OPERATING CAPITAL TOTAL	\$354,800 \$354,800	-	\$88,700	\$443,500 \$443,500	-	-		-	-	-	-		-	-	-		Includes vehicle, travel costs and related expenses. Updated and moved to programmed projects per July 25, 2016 amendment	-	-	-	-

TABLE :	1A - 2016-20	19 TRANS	ORTATION IMPROVEMEN	NT PROGRAM UNFUNDED & ILLUST	RATIVE	PROJ	ECTS		20	16			20:	17				2018			20)19				2020 (or later	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
				Colley Road from Willowbrook to Gateway			PE	\$1,539,600	-	\$384,900	\$1,924,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
1i	City of Beloit	ILLUS		reconstruct and Willowbrook Road from	품 윤	H	CON	\$8,724,400	-	\$2,181,100	\$10,905,500	-	-	-		-		-			-	-	-:-	City will seek TIGER Grant for funding assistance				_:-
				state line to Milwaukee Road reconstruct			TOTAL	\$10,264,000	-	\$2,566,000	\$12,830,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					(0	7	PE		-	-	-	-	-	-	•	-	-	-	-	-	-	-	-	STP-U priority following Park	-	•	\$352,000	\$352,000
2i	City of Beloit	ILLUS		Shopiere Road from Prairie to Cranston reconstruct	P SED	Ē.	ROW CON		-	-		-		-			- :		-		-	-	- :	Avenue in the Town of Beloit. 100% local funding for design	\$1,593,600		\$398,400	- :
						S	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(design 2020, construction 2022)	\$1,593,600	-	\$750,400	\$2,344,000
				Milwaukee Road Bike Path from White		,	PE		-	-	-	-	-	-	-	\$277,500	-	\$69,375	\$346,875	-	-	-	-	City will seek TAP Grant or other	-	-	-	
3i	City of Beloit	ILLUS		Avenue to Lee Lane	B&F	¥ -	ROW CON		-	-	- :	-	-	-	-:-	\$1,572,500		\$393,12	\$1,965,625		-	-	-:-	federal/state funding assistance				- :
					$-\!\!+\!\!\!-\!\!\!\!+\!\!\!\!-$		TOTAL		-	-	-	-		-	-	\$1,850,000	-	\$462,50	\$2,312,500	-	-	-			-	-	-	-
				Milwaukee Road from Branigan to Lee Lane		H	PE ROW	-	-	-	-			-				-	-	-	-	\$328,600	\$328,600					
4i	City of Beloit	ILLUS		reconstruct	2 2		CON	-		-	-	-	-	-	-	-	-	-	-	-	-	\$1,314,400	\$1,314,400		-		-	
-					+	-	TOTAL	-	-	-	-	-	-	-				-	-	-	-	\$1,643,000	\$1,643,000				\$164,280	\$164,280
Si	City of Beloit	ILLUS		Henry Avenue from Royce to Prairie	- 0	? _	ROW		-	-	-	-		-				-			-	-	- :	Potential STP-U priority following Park Avenue and Shopiere Road.			-	-
31	City of Beloit	ILLUS		reconstruct	u. 2	STE	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100% local funding for design	\$744,736 \$744,736	-	\$186,184	
					- $+$ $+$	-	PE	-	-	-	-	-	-	-	-	-		-	-	-	-	-			\$/44,/36	-	\$350,464	\$1,095,200
6i	State of Illinois	ILLUS		Illinois 2 from Latham to Rockton	ш о	H	ROW		-	-		-	-	-				-		- :	-			Amended into TIP in 2013.	- :			:-
OI	State of fillinois	ILLUS		reconstruction and expansion	~ ~	F	CON	\$ 20,000,000	-	-	\$20,000,000	-	-	-	-		-	-	-		-	-	-	Currently unfunded.	-	-	-	
					-	-	PE	\$20,000,000	-	-	\$20,000,000							+ :	-		-			+				
71	State of Illinois	ILLUS		Illinois 2 from state line south 1,600 feet +/-	۵ ₽	鱼	ROW		-	-		-	-	-		-	-	-	-		-	-			-	-	-	
				recosntruct	-	z _	CON	\$2,557,500 \$2,557,500		-	\$2,557,500 \$2,557,500	-	-	-	-:-			-	-		-	-		-			+	
					\Box		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$403k in TARP funds, \$2.6M STP-U	-	-	-	
				Old River Road from Roscoe Road to Illinois		⊋ -	ROW CON		-	-		-	-		- :	\$3,024,700		\$655.30	\$3,680,000	-	-	-		funds proposed. Current STP-U	-			
81	Winnebago County	ILLUS		75 and Roscoe Road from Illinois 2 to Old River Road reconstruct	RD RD	TARP, STE	TOTAL	1	÷	-	-	-	-	-	÷	\$3,024,700	-	\$655,30		-	÷	-	ē	balance is approx. \$132k. Project may be broken into phases with first phase projected for 2018. Roscoe Road on SLATS/RMAP line	1	÷	-	-
						GE	PE ROW		- :		- :		- :	- : -	- :	- : -	-:	-	- :	-		- :	-:-	Former Illinois TIP number 2-10- 002 and State ID 2-13330-000 for	- : -	- :	- : -	- :
9i	Winnebago	ILLUS		Prairie Hill Road bridge over Rock River	ы. В	8	CON	-	-	-	-	-	-	-	-	\$4,424,000	-	\$1,106,0	0 \$5,530,000	-	-	-	-	PE. Jurisdictional transfer to	-	-	-	-
-	County			replacement	BR	STP-B	TOTAL		-	-	-	-	-	-	-	\$4,424,000	-	\$1,106,0	\$5,530,000	-	-	-	-	Winnebago County underway. Major Bridge funds applied for.	•	-	-	-
				Bartells Drive from Inman to Huebbe			POW		-	-	-	-		- :	-	-	-	-	-		-		-		-	-		
10i	Town of Beloit	ILLUS		resurface	g 2		CON	-	-	\$96,000	\$96,000	-	-	-		-		-	-	-	-	-	-		-		-	-
					-	-	TOTAL	-	-	\$96,000	\$96,000	-	-	-		-		-	-	-	-	-			-			
111	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface		H	PE ROW		-	-			-	-		1		-	-	-	-	-		1	-		-	
111	TIONED ID IIWO I	ILLUS		nuesue from partens to Prame resurface	- E	F	CON	-	- :	\$144,000 \$144,000	\$144,000 \$144,000	-	-		- :	-	-	- :	-	-	-	-			-	-		
	-				+	\rightarrow	PE	-		÷144,000	÷144,000		-	-		+ -		+ -	+ -	+	-	-		F	-		+	
	l					F	ROW CON	\$299,000		-	\$299,000	-	-	- :	-	-	- :	-	-		-	-	-	Former TIP number 291-11-004. Removed by WisDOT TAP program	-	- :		-
12i	Town of Beloit	291-11-004		Sidewalk on Inman Parkway from US-51 to Co-G	E B&P	SS	TOTAL	\$299,000	-	-	\$299,000	-	-	-	-	-	-	-	-	-	-	-	-	managers in September 2015. Town will seek TAP funding in next cycle.	-	-	-	-

TABLE 1	A - 2016-201	9 TRANSP	ORTATION IMPROVEMENT	PROGRAM UNFUNDED AND ILLU	STRAT	IVE PR	ROJECTS	1	20	16			201	17		1	20	18		l	20	019				2020 (or later	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
13i	BTS	ILLUS		Facility expansion (including fuel system, bus bay and vehicle wash)	dЭ	TIGER	PE OPERATING CAPITAL TOTAL	\$784,000 \$784,000	-	\$196,000 \$196,000	\$980,000	-	-	-		-	-	-	-	-		-	-	Applied for with Willowbrook Road project		-	-	-
14i	BTS	ILLUS		New fuel system	dЭ	6889	PE OPERATING CAPITAL TOTAL	\$56,000 \$56,000	-	\$14,000 \$14,000	\$70,000 \$ 70,000	-		-		-	-	-	-			-	-	Absent TIGER grant (above) BTS to seek 5339 grant assistance		-	-	-
15i	BTS	ILLUS		New vehicle wash	dЭ	6889	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000	-		-		-	-	-	-	-		-	-	Absent TIGER grant (above) BTS to seek 5339 grant assistance		-	-	-
16i	BTS	ILLUS		Capital Equipment, general parts and equipment	Ь	5339	PE OPERATING CAPITAL TOTAL	\$19,000 \$19,000		\$5,000 \$5,000	\$24,000	\$19,000 \$19,000	-	\$5,000 \$5,000	\$24,000	\$19,000 \$19,000	-	\$5,000 \$5,000	\$24,000	\$19,000 \$19,000	-	\$5,000 \$5,000	\$24,000			-		-
17i	BTS	ILLUS		Office Equipment (major) and furniture	d !	5339	PE OPERATING CAPITAL TOTAL	\$16,000 \$16,000	-	\$4,000 \$4,000	\$20,000	-	-	:	-	-	-	-	-	-	-	-	-		-	-	-	-
18i	BTS	HLUS		Vehicles, 1 full-size transit coach and travel expenses	۵ !	5339	PE OPERATING CAPITAL TOTAL	\$371,200 \$371,200	-	\$92,800 \$92,800	\$464,000 \$464,000	-	-	-	-	-	-	-	-	-	-	-	-	Includes vehicle, travel costs and related expenses. Updated and moved to programmed projects per July 25, 2016 amendment	-	-	-	-
19i	BTS	ILLUS		Vehicles, 3 full-size transit coach and travel expenses	۵ !	5339	PE OPERATING CAPITAL TOTAL	-	-	-	-		-		-	\$1,181,600 \$1,181,600		\$295,400 \$295,400	\$1,477,000 \$1,477,000	-		-	-	Includes vehicles, travel costs and related expenses		-		-
20i	BTS	ILLUS		Operation facility, maintenance (windows, plumbing, electrical, security system, exterior lighting/light poles)	ا ه	5339	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000		\$20,000 \$20,000	\$100,000 \$100,000	-	-		-	-	-	-	-	-	-	-	-		-	-	-	
21i	BTS	ILLUS		Operation facility, new roof	۵ !	5339	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000	-	-		-	-			-	-			-					-
22i	BTS	ILLUS		Operation facility, parking lot resurface	а !	5339	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000		-		-					-		-	-			-		-
23i	BTS	ILLUS		Administration/maintenance facilty, strip/seal/repair concrete floor	ь .	5339	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000		-	-		-	-		-	-		-	-			-		-
24i	BTS	ILLUS		Administration/maintenance facilty, rehab/replace HVAC for the storage/maintenance facility	а :	5339	PE OPERATING CAPITAL TOTAL	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000		-	-			-		-			-	-			-	-	
25i	Goldie Floberg Center	ILLUS		1 MDL replacement vehicle and 2 LDL replacement vehicles	а !	Ē	PE OPERATING CAPITAL TOTAL	\$183,000 \$183,000	-	-	\$183,000 \$183,000	-	-	-	-	-	-	-	-	-	-	-	-	5310 Grant applied for in 2015 through IDOT CVP program	-	-		-

TABLE 4 - FISCAL CONSTRAINT TABLE WITH July 25, 2016 TIP Amendment 1 and A.M. 1

FUNDING SOURCE			PROGRA	MMED EXPE	NDITURES			ESTIMAT	ED AVAILABLE	FUNDING		
AGENCY	PROGRAM	2016	2017	2018	2019	TOTAL	PROGRAM	2016	2017	2018	2019	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	BR	-	\$412,000	\$602,000	-	\$1,014,000	BR	-	\$412,000	\$602,000	-	\$1,014,000
, is it in the trial trief.	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050
	NHPP	\$5,872,270	\$29,549,000	\$0	\$9,919,000	\$45,340,270	NHPP	\$5,872,270	\$29,549,000	\$0		\$45,340,270
	SA	-	-	-	ı	\$0	SA	-	-	-	-	\$0
	SS	-	-	-	-	\$0	SS	1	-	-	-	\$0
	STP-U	-	-	-	\$1,900,497	\$1,900,497	STP-U	-	-	-	\$1,900,497	\$1,900,497
	TAP	-	-	\$883,000	-	\$883,000	TAP	-	\$883,000	-	-	\$883,000
FEDERAL TRANSIT	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214
ADMINISTRATION	5310	\$704,100	\$72,000	-	-	\$776,100	5310	\$704,100	\$72,000	-	-	\$776,100
TOTAL						\$66,995,131						\$66,995,131