## STATELINE AREA TRANSPORTATION STUDY \_

2400 Springbrook Court • Beloit, Wisconsin 53511

TO:

**SLATS Policy Board and Technical Advisory Committee** 

FROM:

T.J. Nee, MPO Coordinator

DATE:

October 3, 2016

SUBJECT:

2016 TIP Administrative Modification 2 - State of Illinois, IL-75 (Blackhawk

Boulevard) from the Rock River to Illinois 2 Reconstruction

SLATS staff has processed an Administrative Modification to the 2016-2019 Transportation Improvement Program (TIP) and is required to inform the Policy Board and Technical Advisory Committee of the modification. The modification does not trigger a minor or major TIP amendment per SLATS policy, and requires no official action. The 2016 TIP has been modified to reflect the changes. Specific modifications include:

1. Updated costs for the IL-75 project (TIP number IL-14-001, State ID of 2-10060-0111) for 2016 to show an additional \$850,000 for construction. The project total is now shown at \$10,600,000, up from \$9,750,000. A November 2016 letting is anticipated and so the TIP was also administratively modified to show construction beginning in 2016.

Note the TIP update related to I-43 by the State of Wisconsin included in the attached tables is the subject of the October 2016 TIP Amendment, not this Administrative Modification.

ADDENDUM A - TABLE 1 - 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM FUNDED AND PROGRAMMED PROJECTS with A.M. 2 and October 11, 2016 TIP Amendment 2					RAMMED	2016				2017				2018					20	)19			2020 (INCLUDED IF PRO		DED IF PROGF	RAMMED)		
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-12-001	5989-01-08/78	Fourth Street bridge over Lenigan Creek replacement	۵	BRDG	PE ROW CON TOTAL	cont - -	-	cont - -	-	\$412,000 \$412,000	-	\$103,000 \$103,000	\$515,000 \$515,000	-	-	-		-	-		-		-			
2	City of Beloit	291-14-008	RTA-64914.1 & S-ADLP3-14- 1199	Big Hill Park trail system	В	B&P EN	PE ROW CON TOTAL	cont - cont	-	cont - cont	-	-	-	-	-	-	-	-	-	-	-		-		-			
3	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	п	B&P	PE ROW CON	cont - -	-	cont - -	-	cont - -	-	cont - -	-	\$883,000 \$883,000	-	\$221,000 \$221,000	\$1,104,000 \$1,104,000	-	-		-					
4	City of Beloit	291-16-001	5989-00-13/14	Prairie Avenue reconstruct Huebbe to		P-U	PE ROW CON	-	-	\$350,000	\$350,000	-	-	cont - -	-	\$1,900,497	-	\$486,003	\$2,386,500	cont	-	cont	-	STP-U priority for 2015-2020 Program Cycle. 100% local funding for design including \$64,500 design review. Currently is MAP-	-	-		-
				Cranston		TS.	TOTAL	-	-	\$350,000	\$350,000	-	-	-	-	\$1,900,497	-	\$486,003	\$2,386,500	-	-	-	-	21 Principal Arterial NHS route. Planned for removal. Currently requires additional Federal/State standards design and con.	÷	-	-	-
5	City of Beloit	291-16-002		Colley Road from Gateway east to City limits reconstruct	۵ :	ξ g	ROW CON	-	\$500,000	cont - \$1,343,000	\$1,843,000		-	-		-	-			-				City will seek Transportation Economic Assistance (TEA) Grant through Wisconsin. Design 100%			-	
					++	-	TOTAL PE	- cont	\$500,000 cont	\$1,343,000	\$1,843,000	- cont	cont	-	-	- cont	- cont	-	-	- cont	cont	-	-	locally funded	-	-	-	-
6	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	ш :	NHP RD	ROW CON TOTAL	cont -	cont -	-	- :	cont	cont	-	- :	cont -	cont -	-		cont -	Cont				-		+	
7 A.M. #1	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	Е	RD	PE ROW CON TOTAL		\$50,000 - cont \$50,000	-	\$50,000		cont - cont	-	- :	-	cont - cont	-			cont - cont	-						
			1003-10-				PE ROW CON	cont	cont \$9,053,000 \$21,705,000	-	\$9.053.000	cont	cont	-		cont	cont			cont	cont			Projects in the 2020 and later				
8 A.M.#1	State of Wisconsin	291-11-002	01/21/22/23/24/25/27/29/40/41/ 42/43/70/71/72/73/74/75/76/77/ 87/9/80/81/82/83/84/85/86/87/ 88/89/91/92/93/94/95/98/; 1003- 11-20/21/22/23/90/91/92/93; 1005-10-73/82	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	ш :	NHPP	TOTAL		\$21,705,000	-	\$26,750,000		\$55,901,000 \$55,901,000		\$75,329,000 \$75,329,000	-	-	-	-				\$39,452,000	years include projects being LET in 2020 & 2021. Construction may continue into 2022. 2017 local		\$58,007,000		
٠	State of	291-12-003	5340-00-31/61	WI-81 WI-11 to Willow Creel Bridge and Paddock Road to Beloit city limit resurface	IJ,	G &	PE ROW CON	- :	cont -	-	- :	\$2,362,000	cont - \$590,000	-	\$2,952,000	cont	cont	-	-	:	:	- :	÷					-:-
,	Wisconsin	291-12-003	3340-00-31/01	pavement surface and overlay bridge decks. B-53-0101 & 0102 (4.52 mi)	- '	Z Ž	TOTAL	-	-	-	-	\$2,362,000		-	\$2,952,000	-	-	-	-	-	-	-	-		-	-		
10 A.M. #1	State of Wisconsin	291-12-004	5350-00-04/24/74	US-51 at Cranston intersection reconditioning, add left turn lane	TSM	SA/NHP	ROW CON TOTAL	\$1,839,320 \$1,839,320	\$319,205 \$319,205	\$8,501 \$8,501	\$2,167,026 \$2,167,026	-	-	-		-	-		-	-	-	-	-	HSIP funds capped at \$1,012,050				
11	State of Wisconsin	291-13-007	3621-00-06/21/76	Hart Road from Co-S to Co-X reconstruction	n & 8	SD .	PE ROW CON TOTAL	-	\$2,396,000 \$2,396,000	-	\$2,396,000 \$2,396,000	-	cont	-		-	-		-	-	-	-	-		-			
12	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Cranston to WI-11 mill and overlay	۵	RD	PE ROW CON TOTAL	-	cont - -	-	-		cont - -	-	-		cont	-			cont - -	-		Funding Obligated in 2020, with Construction occuring in 2021.	\$6,860,000 \$6,860,000	\$1,715,000 \$1,715,000	-	\$8,575,000 \$8,575,000
13 A.M.#2	State of Illinois	IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	<b>a</b>	NHPP	PE ROW CON TOTAL	\$8,480,000 \$8,480,000	\$2,120,000 \$2,120,000	-	\$10,600,000 \$10,600,000	cont	cont	-		-	-	-		-		-	-	Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction. Costs updated October 2016	-			
14	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	۵	Q2	PE ROW CON TOTAL	-	-	-		-	\$200,000 \$200,000	-	\$200,000 \$200,000	-	-		-		-	-	-		-			-
15	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	۵	NHPP	PE ROW CON TOTAL		-	-	-		-	-		-		-			-			Project added for 2016 TIP	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800.000		\$14,000,000 \$14,000,000
16	State of Illinois	IL-16-001	2-97460-1218	Highway Safety Improvement Program projects various District-wide	۵ ا	R A	PE ROW CON TOTAL	\$3,642,000 \$3.642,000	\$405,000 \$405,000	-	\$4,047,000 \$4,047,000	-	-	-		-		-	-				-		-			-
17	State of Illinois	IL-17-002	2-97460-1219	Highway Safety Improvement Program projects various District-wide	۵	R HS	ROW CON TOTAL		-	-	-	\$3,700,000 \$3,700.000	\$412,000 \$412,000	-	\$4,112,000 \$4,112,000	-	-			-			-		-			

TABLE 1	- 2016-201	L9 TRANSPO	ORTATION IMPROVEMENT	T PROGRAM FUNDED AND PROGRA	AMME	D PRO	JECTS		20	16			20:	17			20	18			20	19			2020	) (INCLL	UDED IF PROGR	RAMMED)
QUICK					SE	YPE																						
REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPO	FUND T	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
18	State of Illinois	IL-18-001	2-97460-1220	Highway Safety Improvement Program projects various District-wide	P GB	HSIP	ROW CON TOTAL	-	-	-	-		-	-	-	\$3,701,000 \$3,701,000	\$411,000 \$411.000	-	\$4,112,000 \$4,112,000	-	-	-	-		-	-	Ė	
13	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	P BD	HSIP	PE ROW CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$513,000 \$513,000	\$57,000 \$57,000	-	\$570,000 \$570,000			-		
20	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON TOTAL	-	-	-	-	-	-	-		-	-	-	-		-	-	-	Project added for 2016 TIP	\$3,701,000 \$3,701,000	\$411,000 \$411,000		\$4,112,000 \$4,112,000
21	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON TOTAL	-	-	-	-		-	-	-		-	-	-	-	-	-	-	Project added for 2016 TIP for 2021	\$3,701,000 \$3,701,000	\$411,000 \$411,000		\$4,112,000 \$4,112,000
22	Rock County	291-06-007	5989-05-21/71/72	Inman Prky construction from Co-G to Co-S (Rock Co lead w/ City Beloit partipating)	E RD	D/STP-U	PE ROW CON TOTAL	cont	cont	cont	-	-	-	-	-		-	-	-	-	-	-	-		-	-		
23	Rock County	291-08-001; 371-09-008	5966-00-00/72/73	Co-G at Townline Rd Intersection reconstruction (w/ Janesville MPO)	EP RD	STP-R	PE ROW CON TOTAL	cont	cont	cont	-		-		-		-	-	-	-	-	-	-		-	-		-
24	Rock County	291-12-10	5966-10-01	Co-G from Huebbe to WI-II reconstruction	EP RD		PE ROW CON TOTAL	cont	cont	cont	-		-	-	-		-	-	-		-	-	-			-		-
25	Town of Beloit	291-18-001		Park Avenue from Inman to Elmwood reconstruct	RD	STP-U	PE ROW CON TOTAL		-	-	-		-	-	-		-	\$392,000	\$392,000	-	-	cont - -	-	STP-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design (design 2018, construction 2020)	\$2,187,300 \$2,187,300	-	\$546,800 \$546,800	\$2,734,100 \$2,734,100
26	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	P BRDG	BR	PE ROW CON	cont -	-	cont -	-	cont -	-	cont	-	\$602,000	- - -	\$151,000	\$753,000	cont	-	- cont	-	Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of	-	-	-	-
27	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Dorr Road to Stone Bridge Trail at IL-251	E B&P	EN	PE ROW CON TOTAL	cont cont cont	-	cont cont cont	-	-	-	-	-	\$602,000	-	\$151,000	\$753,000	-	-	-	-	Urbanized Area.	-	-		
28	City of South Beloit	2-13-002	P-92-009-14	Wheeler Bridge bike path over Turtle Creek	E E	EN	PE ROW CON	cont	-	cont	-	-	-	-	-	-	- - - -	-	-		-	-	-	Moved to Advanced Construction by 2015 TIP A.M. 3,5/1/2015). Additional grant funding sought. Possible rebid in 2016	-	-		-
29	SMTD	2-16-001; 2- 17-001; 2- 18-001, 2-		Transit operations	ء ا	5307	PE OPERATING CAPITAL	\$303,754	\$442,970	\$77,250	\$823,974	\$306,792	\$487,267	\$77,250	\$871,309	\$309,859	\$535,994	-	-	\$312,958	\$589,593	\$77,250	\$979,801	Contined operations. Note SMTD will cost share with SLATS on TDP	-	-		
30	SMTD	19-001 2-16-002		Vehicles, 1 full-size transit bus for route through service area from Beloit to	ы <u>Б</u>		PE OPERATING CAPITAL	\$303,754	\$442,970	\$77,250	\$823,974	\$306,792	\$487,267	\$77,250	\$871,309	\$309,859	\$535,994	\$77,250	\$923,103	\$312,958	\$589,593	\$77,250	\$979,801	\$25K using local funds in 2016.  Deferred to 2018	-	-		
31	SMTD	2-17-002		Rockford  Vehicles, 1 full-size transit bus for route through service area from Beloit to	u		PE OPERATING CAPITAL	:	-	-		-	-	-	-	\$350,000	-	-	\$350,000	\$350,000	-	-	\$350,000	Deferred to 2019	-	-	Ė	-
		2-16-003; 2-		Rockford  Vehicles, medium duty paratransit vehicles with lifts and related bus equipment		5307	PE OPERATING CAPITAL	\$3,000 \$349,300		-	\$3,000 \$349,300	\$600 \$72,000	-		\$600 \$72,000	:	-	-	-	\$350.000	-	-	\$350,000	5310 Grant awarded in 2015 through IDOT CVP program 5 Buses anticipated between late	-	-		
32	SMTD	17-003		(backup cameras, radios, surveillance camers, tablets, licenses and lettering) to maintain existing service	A M	53 10 and	TOTAL	\$352,300	-	-	\$352,300	\$72,600	-	-	\$72,600	-	-	-	-	-	-	-	-	2015 and fall of 2016 (2015 TIP A.M. 4, 5/4/2015). 1 additional bus programmed in 2017	-	-	-	-
33	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P TW	5307	PE OPERATING CAPITAL TOTAL	-	-	-	-	\$18,000 \$18,000	-	-	\$18,000 \$18,000		-	-	-		-	-	-			-		-
		291-16-050;					PE OPERATING CAPITAL	\$630,049	\$489,488	\$880,849	\$2,000,386	\$636,349	\$491,214	\$918,831	-	\$642,713	\$510,785	\$939,964	\$2,093,462	\$649,140	\$530,888	\$961,584	\$2,141,612	Beyond 2016 estimated with a 1% increase in revenue and a 2.3% increase in expenses per WisDOT.	-	-		-
34	BTS	291-17-050; 291-18-050; 291-19-050		Transit operations	q M	5307	TOTAL	\$630,049	\$489,488	\$880,849	\$2,000,386	\$636,349	\$491,214	\$918,831	\$2,046,395	\$642,713	\$510,785	\$939,964	\$2,093,462	\$649,140	\$530,888	\$961,584	\$2,141,612	July 25, 2016 amendment transferred 2017 5307 funds to operations and adjusted 2017- 2019 amounts	-	-	-	-
35	BTS	291-16-051		Vehicles, 1 full-size transit coach replacement and travel expenses	4 ۾	5339	PE OPERATING CAPITAL	\$354,800	-	\$88,700	\$443,500	-	-	-	-	:	-	-	-	-	-	-	-	Includes vehicle, travel costs and related expenses. Updated and moved to programmed projects	-	-		-
				LAZ (Palabas Clishara) Paldas 1011 P. P.	${\mathsf H}$	H	PE ROW	\$354,800	\$50,000	\$88,700	\$443,500	-	-	-	-	:	-	-	-	-	-	-	-	per July 25, 2016 amendment  Project added per 10/2016 TIP	-	-	-	===
36	State of Wisconsin	291-16-03	1093-01-01/82/83	I-43 (Beloit to Elkhorn) Bridge ID# B-53- 0105 through B-53-0120 reconstructed pavement at bridges and deck overlays	9 B	NHPP	TOTAL	\$446,000	\$50,000	-	\$496,000	-	-	-	-	-	-	-	-	-	-	-	-	Amendment #2. Construction projects 1093-01-82 for \$4,921,400 & 1093-01-83 for \$4,242,500 currently programmed for CY 2022	-	-	-	-

TABLE 4 - FISCAL CONSTRAINT TABLE WITH October, 2016 TIP Amendment 2 and A.M. 2

FUNDING SOURCE			PROGRAI	MMED EXPE	NDITURES							
AGENCY	PROGRAM	2016	2017	2018	2019	TOTAL	PROGRAM	2016	2017	2018	2019	TOTAL
		•	•	•	•	•	•	•		•	•	•
FEDERAL HIGHWAY ADMINISTRATION	BR	-	\$412,000	\$602,000	-	\$1,014,000	BR	-	\$412,000	\$602,000	-	\$1,014,000
	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050
	NHPP	\$14,798,270	\$21,749,000	\$0	\$9,919,000	\$46,466,270	NHPP	\$14,798,270	\$21,749,000	\$0	\$9,919,000	\$46,466,270
	SA	-	-	-	-	\$0	SA	-	-	-	-	\$0
	SS	-	-	-	-	\$0	SS	-	-	-	-	\$0
	STP-U	-	-	-	\$1,900,497	\$1,900,497	STP-U	-	-	-	\$1,900,497	\$1,900,497
	TAP	-	-	\$883,000	-	\$883,000	TAP	-	\$883,000	-	-	\$883,000
FEDERAL TRANSIT	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214
ADMINISTRATION	5310	\$704,100	\$72,000	-	-	\$776,100	5310	\$704,100	\$72,000	-	-	\$776,100
TOTAL						\$68,121,131						\$68,121,131