ADDENDUM A - TABLE 1 - 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM FUNDED AND PROGRAMMED PROJECTS with A.M. 1, December 14, 2016 & TIP AMENDMENT 1, June 12, 2017

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	2017 FED	2017 STATE	2017 LOCAL	2017 TOTAL	2018 FED	2018 STATE	2018 LOCAL	2018 TOTAL	2019 FED	2019 STATE	2019 LOCAL	2019 TOTAL	2020 FED	2020 STATE	2020 LOCAL	2020 TOTAL	COMMENTS	2021+ (INCLUDED IF PROGRAMMED) FED	2021+ STATE	2021+ LOCAL	2021+ TOTAL
1	City of Beloit	291-12-001	5989-01-08/78	Fourth Street bridge over Lenigan Creek replacement	P	BRDG	STPG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funding obligated in 2016 with construction occuring in 2017	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
2	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$883,000	-	$221,000	$1,104,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$883,000	-	$221,000	**$1,104,000**	-	-	-	-	-	-	-	-		-	-	-	-
3	City of Beloit	291-16-001	5989-00-13/14	Prairie Avenue reconstruct Huebbe to Cranston	P	RD	STBG-U	PE	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	STBG-U priority for 2015-2020 Program Cycle. 100% local funding for design including $64,500 design review. Currently is MAP-21 Principal Arterial NHS route.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,900,497	-	$486,003	$2,386,500	cont	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,900,497	-	$486,003	**$2,386,500**	-	-	-	-	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	cont	-	cont	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	cont	cont	-	-	cont	Cont	-	-	cont	-	cont	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	cont	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	cont	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1003-11-20/21/22/23/44/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$72,516,700	$147,225,500	$41,000	$219,783,200	cont	ocnt	-	-	$6,426,300	$19,278,900	-	$25,705,200	$11,336,500	$96,627,700	$1,000	$107,965,200		cont	cont	-	-
								TOTAL	$72,516,700	$147,225,500	-	**$219,783,200**	-	-	-	-	$6,426,300	$19,278,900	-	**$25,705,200**	$11,336,500	$96,627,700	$1,000	**$107,965,200**		-	-	-	-
7	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Henry to WI-11 mill and overlay	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funding moved to in 2017 per 2017 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$6,860,000	$1,715,000	-	**$8,575,000**	cont	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$6,860,000	$1,715,000	-	**$8,575,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
8 A.M. #1	State of Wisconsin	291-16-03	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B-53-0105 through B-53-0120 reconstructed pavement at bridges and deck overlays	P	RD	NHPP	PE	$446,000	$50,000	-	$496,000	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 10/2016 TIP Amendment #2. Construction projects 1093-01-82 for $4,921,400 & 1093-01-83 for $4,242,500 currently programmed for CY 2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$446,000	$50,000	-	**$496,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9	State of Illinois	IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	EP	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction. Costs updated October 2016.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$200,000	-	$200,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$200,000	-	**$200,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$11,200,000	$2,800,000	-	$14,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$11,200,000	$2,800,000	-	**$14,000,000**		-	-	-	-
12	State of Illinois	IL-19-002	2-16270-0102	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	$1,000,000	-	$1,000,000	-	-	-	-	Project added for 2017 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	$1,000,000	-	**$1,000,000**	-	-	-	-		-	-	-	-
13	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	$12,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	**$12,000,000**
14	State of Illinois	IL-17-002	2-97460-1219	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$2,767,000	$307,000	-	$3,074,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$2,767,000	$307,000	-	**$3,074,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-18-001	2-97460-1220	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$3,944,000	$438,000	-	$4,382,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$3,944,000	$438,000	-	**$4,382,000**	-	-	-	-	-	-	-	-		-	-	-	-
16	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$850,000	$95,000	-	$945,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$850,000	$95,000	-	**$945,000**	-	-	-	-		-	-	-	-
17	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$4,148,000	$461,000	-	$4,609,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$4,148,000	$461,000	-	**$4,609,000**		-	-	-	-
18	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2021	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,148,000	$461,000	-	$4,609,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,148,000	$461,000	-	**$4,609,000**
19	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,148,000	$461,000	-	$4,609,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,148,000	$461,000	-	**$4,609,000**

20	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$137k in TARP funds, $890,400 STBG-U funds proposed for Phase 1 of 4 in 2020. Current STP-U balance is approx. $287k.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	1,027,400	-	$222,600	**$1,250,000**		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,027,400	-	$222,600	**$1,250,000**		-	-	-	-
21	Town of Beloit	291-18-001		Park Avenue from Inman to Cranston reconstruct	EP	RD	STBG-U	PE	-	-	-	-	-	-	$392,000	$392,000	-	-	cont	-	-	-	-	-	**STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design (design 2018, construction 2022)**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,187,300	-	$546,800	$2,734,100
								TOTAL	-	-	-	-	-	-	$392,000	**$392,000**	-	-	-	-	-	-	-	-		$2,187,300	-	$546,800	**$2,734,100**
22	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	P	BRDG	STBG-BR	PE	cont		cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$602,000	-	$151,000	$753,000	cont	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$602,000	-	$151,000	**$753,000**	-	-	-	-	-	-	-	-		-	-	-	-
23	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Dorr Road to Stone Bridge Trail at IL-251	E	B&P	STBG-TA	PE	cont		cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
24	City of South Beloit	2-13-002	P-92-009-14	Wheeler Bridge bike path over Turtle Creek	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Deferred to 2017.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
25	SMTD	2-17-001; 2-18-001, 2-19-001, 2-20-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Contined operations. Beyond 2017 estimated with a 2% increase in revenue and a 2% increase in expenses**	-	-	-	-
								OPERATING	$406,769	$487,300	$77,250	**$971,319**	$344,460	$536,030	$80,250	**$960,740**	$349,000	$589,633	$80,250	**$1,018,883**	$355,980	$601,426	$77,250	**$1,034,656**		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$406,769	$487,300	$77,250	**$971,319**	$344,460	$536,030	$80,250	**$960,740**	$349,000	$589,633	$80,250	**$1,018,883**	$355,980	$601,426	$77,250	**$1,034,656**		-	-	-	-
~~26~~	~~SMTD~~	~~2-16-002~~		~~Vehicles, 1 full-size transit bus for route through service area from Beloit to Rockford~~	~~E~~	~~MT~~		~~PE~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~**Deferred to 2018**~~	~~-~~	~~-~~	~~-~~	~~-~~
								~~OPERATING~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
								~~CAPITAL~~	~~-~~	~~-~~	~~-~~	~~-~~	~~$350,000~~	~~-~~	~~-~~	~~$350,000~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
								~~**TOTAL**~~	~~-~~	~~-~~	~~-~~	~~-~~	~~$350,000~~	~~-~~	~~-~~	~~**$350,000**~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
~~27~~	~~SMTD~~	~~2-17-002~~		~~Vehicles, 1 full-size transit bus for route through service area from Beloit to Rockford~~	~~E~~	~~MT~~		~~PE~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~**Deferred to 2019**~~	~~-~~	~~-~~	~~-~~	~~-~~
								~~OPERATING~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
								~~CAPITAL~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~$350,000~~	~~-~~	~~-~~	~~$350,000~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
								~~**TOTAL**~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~-~~	~~**$350,000**~~	~~$350,000~~	~~-~~	~~-~~	~~**$350,000**~~	~~-~~	~~-~~	~~-~~		~~-~~	~~-~~	~~-~~	~~-~~
28	SMTD	2-16-003; 2-17-003		~~1~~ 3 Vehicles, 2 Super Medium Duty and 1 Medium Duty paratransit vehicles with lift and related bus equipment (backup camera, radio, surveillance camera, tablet, license and lettering) to maintain existing service	E	MT	5310 and 5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**5310 Grant awarded in 2015 through IDOT CY 14 CVP program 5 Buses delivered. ~~1~~ 3 additional buses applied for and programmed in 2017 as part of 2017 CVP Program through IDOT**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$303,000	-	-	$303,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$303,000	-	-	**$303,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
29	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$18,000	-	-	$18,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	**$18,000**	-	-	**$18,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	BTS	291-17-050; 291-18-050; 291-19-050; 291-20-050		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Contined operations. Beyond 2017 estimated with a 2% increase in revenue and a 2% increase in expenses**	-	-	-	-
								OPERATING	$630,049	$509,028	$926,089	$2,065,166	$642,650	$519,209	$944,611	$2,112,665	$655,503	$529,593	$963,503	$2,161,256	$668,613	$540,185	$982,773	$2,210,965		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$630,049	$509,028	$926,089	$2,065,166	$642,650	$519,209	$944,611	$2,106,469	$655,503	$529,593	$963,503	$2,148,599	$668,613	$540,185	$982,773	$2,191,571		-	-	-	-