SLATS RESOLUTION 2017-3

APPROVAL OF THE OCTOBER 2017 AMENDMENT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2017-2020 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2017-2020 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally adopted the SLATS 2017 TIP on October 11, 2016; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been presented to the SLATS Technical Committee, area transportation planning and programming stakeholders, and the general public in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP are as follows:

1. Updated TIP project 291-11-002 for the I39/90 reconstruction project to update costs and move projects between CYs and add project IDs currently not in the TIP (1003-11-45/46/48/71/96/97/98/99; 1003-12-40/42/90/91/92/93);

WHEREAS, the SLATS Policy Board and Technical Advisory Committee have reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.
- 4. It is not the intent of this Amendment to change any other aspects of the SLATS 2017 TIP as adopted on October 11, 2016 or previously amended since and no other projects are affected by these changes; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
- 2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
- 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, ex, or age in employment or business opportunity;
- 5. Sections 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) (P.L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender;
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE, BE IT RESOLVED that the SLATS Policy Board adopts this Amendment to the 2017 TIP as detailed by Addendum A, to be hereafter referred to as the October 2017 Amendment; and

BE IT FURTHER RESOLVED the Policy Committee directs the staff to incorporate this Amendment into the main tables and charts of the SLATS 2017 TIP (along with any non-substantive clerical corrections and formatting improvements deemed appropriate by staff) and submit the fully-updated document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 23RD Day of October, 2017

Chair, SEATS Policy Board

Chair, SLATS Technical Committee or MPO

ATTESTS:

Coordinator

ADDENDUM A - TABLE 1 - 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM FUNDED AND PROGRAMMED PROJECTS with A.M. 1, December 14, 2016 & TIP AMENDMENT 1, June 12, 2017 & TIP AMENDMENT 2, October 23, 2017							20	2018					20)19			20	20			2021+ (INCLUDED IF PROGRAMMED)							
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-12-001	5989-01-08/78	Fourth Street bridge over Lenigan Creek replacement	P BRDG	TPG-BR	PE ROW CON	- cont	-	-	-	-	- - -	-	-		-	-	-	-	- -	-	- - -	Funding obligated in 2016 with construction occuring in 2017	-	-	-	-
2	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian	л п 98	3G-TA S	PE ROW CON	cont	-	cont	-		-				-	-	-	-	-	-	-	-	-	-	-	
				path southwest corner US-51 and WI-81	H	STE	TOTAL PE ROW	-	- - -	- cont	-	\$883,000 \$883,000 -	- - -	\$221,000 \$221,000 cont	\$1,104,000 \$1,104,000 -	- - -	- - -	-	- - -	- - -	- - -	-	- - -		- - -	-	-	
3	City of Beloit	291-16-001	5989-00-13/14	Prairie Avenue reconstruct Huebbe to Cranston	P &	STBG-U	TOTAL	-	-	-	-	\$1,900,497 \$1,900,497	-	\$486,003	\$2,386,500 \$2,386,500	cont	-	cont	-	-	-	-	-	STBG-U priority for 2015-2020 Program Cycle. 100% local funding for design including \$64,500 design review. Currently is MAP-21 Principal Arterial NHS route.	-	-	-	-
4	State of	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18	0	ЫР	PE ROW	cont -	cont -	-	-	cont -	cont -	-	-	cont -	cont -	-	-	cont -	-	cont -	-		-	-	-	-
4	Wisconsin	291-11-001	1001-10-01/11	design and construction, program controls		Ξ	CON TOTAL PE	cont - -	cont - cont	-	- - -	cont - -	cont - cont	-	-	cont - -	Cont - cont	-	-	cont - -	- - -	cont - cont	- - -		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E RD	NHPP	ROW CON TOTAL	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	cont	-		-	-	-	-
6 MENDMENT 2	State of Wisconsin	291-11-002	1003-10- 01/21/22/23/24/25/27/29/40/41 /42/43/70/11/72/73/74/75/76/7 7/78/79/80/81/82/83/84/85/86/ 87/88/89/91/92/93/94/95; 1003-11- 20/21/22/23/44/45/46/48/71/92 /93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10- 73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	E	NHPP	PE ROW CON	cont - \$84,542,698 \$84,542,698	cont - \$37,808,783 \$37,808,783		\$122,392,481 \$122,392,481	cont - \$11,191,275 \$11,191,275	cont - \$34,030,825 \$34,030,825	-	\$45,222,100	\$0 \$0	cont - \$457,000 \$457,000	-	\$457,000	cont - \$22,773,062 \$22,773,062	cont - \$70,876,118 \$70,876,118			Construction may continue into 2022. October TIP Amendment 2 to move projects between CY and add project ID#'s currently not in the TIP. The main project being added is Project ID# 1003-11-71 — Total amount: \$16,448,700	\$0 \$0	\$914,000		
7	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Henry to WI-11 mill and overlay	y 9	NHPP	PE ROW CON TOTAL	\$6,860,000 \$6,860,000	\$1,715,000 \$1,715,000	-	\$8,575,000	cont	- - cont	-	-	-	-	-	-	-	- - -	-	-	Funding moved to in 2017 per 2017 TIP.	-	-		
8 A.M. #1	State of Wisconsin	291-16-03	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B-53- 0105 through B-53-0120 reconstructed pavement at bridges and deck overlays	P GS	NHPP	PE ROW CON	\$446,000	\$50,000	-	\$496,000	-	-	-	-	-	-	-	-	-	- - -	-	-	Project added per 10/2016 TIP Amendment #2. Construction projects 1093-01-82 for \$4,921,400 & 1093-01-83 for \$4,242,500 currently programmed for CY 2022	-	-	-	-
9	State of Illinois	i IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	EP	NHPP	PE ROW CON TOTAL	- cont	- cont	-	- - -	-	- - -	-	-	- - -	- - -	-			- - -	-	- - -	Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction. Costs updated October 2016.				-
10	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	٩ Q		PE ROW CON	- - -	- \$200,000	-	- \$200,000	-	- - -	-	-			-	-	- - -	- - -	- - -	-	costs apaated october 2010.		-	-	-
11	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P 3RDG	MHPP	TOTAL PE ROW CON	- - -	\$200,000	-	\$200,000 - - -	- - -	- - -	-	- - -	-	-	-	- - -	- - - \$11,200,000	\$2,800,000	-	- - - \$14,000,000		-	-	-	-
12	State of Illinois	iL-19-002	2-16270-0102	IL-2 median crossover bridge over Rock River in Rockton replacement	P BRDG	NHPP	TOTAL PE ROW CON	-	- - -	-	- - -	- - -	- - -	-	-		\$1,000,000	-	\$1,000,000	\$11,200,000 - - -	\$2,800,000	- - -	\$14,000,000 - - -	Project added for 2017 TIP	-	-	-	-
13	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road	P BRDG	NHPP	TOTAL PE ROW CON	- - -	- - -	-	- - -	- - -	- - - -	-	-	: :	\$1,000,000 - - -	-	\$1,000,000 - - -	-	- - -	- - -	- - -	Project added for 2017 TIP for 2022	\$9,600,000			\$12,000,
14	State of Illinois	IL-17-002	2-97460-1219	Highway Safety Improvement Program projects various District-wide	P DR	HSIP	PE ROW CON TOTAL	\$2,767,000	\$307,000 \$307,000	-	\$3,074,000	- - -	- - -	:	-	-	- - -	-	-	-	- - -	-	- - -		\$9,600,000 - - -	\$2,400,000		\$12,000,0 - - -
15	State of Illinois	IL-18-001	2-97460-1220	Highway Safety Improvement Program projects various District-wide	P D8	HSIP	PE ROW CON	\$2,767,000 - - -	\$307,000 - - -	-	\$3,074,000	\$3,944,000 \$3,944,000	\$438,000 \$438,000	:	\$4,382,000	-	-	-	- - -	-	- - -	-	-		-	-	-	=
16	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	P DR	HSIP	PE ROW CON	- - -	- - -	-	-	\$3,944,000 - - -	\$438,000 - - -	-	\$4,382,000 - - -	\$850,000	\$95,000	-	\$945,000	-	- - -	-	- - -		- - -	-	-	-
17	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON	- - -	- - -	-	-	- - - -	- - - -	-	-	\$850,000 - - -	\$95,000	-	\$945,000 - - -	\$4,148,000 \$4,148,000	\$461,000 \$461,000	-	\$4,609,000 \$4,609,000		-	-	-	-
18	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	PE ROW CON	-	- - -	-	-	-	- - -	-	-	-	-	-	-	- - -	- - -	-	- - -	Project added for 2021	\$4,148,000 \$4.148,000	- - \$461,000	-	\$4,609,0
					$\dagger \dagger$		PE ROW CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$461,000	-	\$4,609,0

19	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	dg TC	TAL	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Project added for 2022	\$4,148,000	\$461,000	-	\$4,609,000
20	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP RD	P, STBG-U	PE DW DN TAL	-		-		-	-	-	-	-	-	-		- 1,027,400 \$1,027,400			\$1,250,000 \$1,250,000	\$137k in TARP funds, \$890,400 STBG-U funds proposed for Phase 1 of 4 in 2020. Current STP-U balance is approx. \$287k.	-	-	-	-
21	Town of Beloit	291-18-001		Park Avenue from Inman to Cranston reconstruct	EP	O-STBG-U	PE DW DN TAL	- - -	-	-	-	-	-	\$392,000	\$392,000	-	-	cont	-	-	-	-	-	STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design (design 2018, construction 2022)	\$2,187,300 \$2,187,300	-	\$546,800	\$2,734,100 \$2,734,100
22	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	P BRDG	STBG-BR	PE DW DN TAL	cont	-	cont	- - -	\$602,000 \$602,000	-	\$151,000 \$151,000	\$753,000 \$753,000	- cont	-	- cont	- - -	- - -	- - -	-	- - -	Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.	-	-	-	- - -
23	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Dorr Road to Stone Bridge Trail at IL-251	E B&P	T-98	PE DW DN TAL	cont cont cont	-	cont cont cont	- - -	- - - -	-	-	- - - -	-	-	-	- - -	- - -	- - -	-	- - -		-	-	-	- - -
24	City of South Beloit	2-13-002	P-92-009-14	Wheeler Bridge bike path over Turtle Creek	E B&P	RG-TA	PE DW DN TAL	- cont	-	- cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Deferred to 2017.	-	-	-	-
25	SMTD	2-17-001; 2- 18-001, 2- 19-001, 2- 20-001		Transit operations	P MT	OPER CAI	ATING PITAL TAL	\$406,769	\$487,300	\$77,250 - \$77,250	\$971,319	\$344,460 \$344,460	\$536,030 \$536,030	\$80,250	\$960,740	\$349,000	\$589,633	\$80,250	\$1,018,883	\$355,980 - \$355,980	\$601,426 - \$601,426	-	\$1,034,656 - \$1,034,656	Contined operations. Beyond 2017 estimated with a 2% increase in revenue and a 2% increase in expenses	-	-	-	-
26	SMTD	2-16-002		Vehicles, 1 full-size transit bus for route through service area from Beloit to- Rockford	E	OPER CAI TC	PE ATING PITAL TAL	- - -	-	-	-	\$350,000 \$350,000	-	-	\$350,000 \$350,000	-	-	-	- - -	-	- - -	-	- - -	Deferred to 2018	-	-	-	- - - -
27	SMTD	2-17-002		Vehicles, 1 full-size transit bus for route- through service area from Beloit to- Rockford 4 3 Vehicles, 2 Super Medium Duty and 1	E MT	OPER CAI TC	ATING PITAL TAL	- - -	- - -	-	-	- - - -	-	-	- - - -	\$350,000 \$350,000	-	-	\$350,000 \$350,000	- - - -	- - -	-	-	Deferred to 2019 5310 Grant awarded in 2015	- - -	-	-	- - -
28 AMENDMENT 1	SMTD	2-16-003; 2- 17-003		Medium Duty paratransit vehicles with lift and related bus equipment (backup camera, radio, surveillance camera, tablet, license and lettering) to maintain existing service	E MT	2310 and 5307 CAI	ATING PITAL TAL	\$303,000	-	-	\$303,000	-	-	-	-	-	-	-	-	- -	-	-	-	through IDOT CY 14 CVP program 5 Buses delivered. ±3 additional buses applied for and programmed in 2017 as part of 2017 CVP Program through IDOT	-	-	-	-
29	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P TM	OPER CAI	ATING PITAL TAL	\$18,000 \$18,000		-	\$18,000 \$18,000	- - - -		-	- - - -		-	-	- - -	- - -	- - - -	-	- - - -		- - -	-		- - -
30	BTS	291-17-050; 291-18-050; 291-19-050; 291-20-050		Transit operations	P MT	OPER CAI	PE ATING PITAL TAL	\$630,049	\$509,028	\$926,089	\$2,065,166 \$2,065,166	\$642,650 - \$642,650	\$519,209 \$519,209	-	\$2,112,665 - \$2,106,469	\$655,503 \$655,503	\$529,593 \$529,593	\$963,503	\$2,161,256 - \$2,148,599	\$668,613	\$540,185 - \$540,185	-	\$2,210,965	Contined operations. Beyond 2017 estimated with a 2% increase in revenue and a 2% increase in expenses	-	-	-	-

TABLE 4 - FISCAL CONSTRAINT TABLE, 2017-2020 SLATS TIP

FUNDING SOURCE			PROGR <i>A</i>	MMED EXPE	NDITURES							
AGENCY	PROGRAM	2017	2018	2019	2020	TOTAL	PROGRAM	2017	2018	2019	2020	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STBG-BR		\$602,000			\$602,000	STBG-BR		\$602,000			\$602,000
	STBG-U		\$1,900,497		\$1,027,400	\$2,927,897	STBG-U		\$1,900,497		\$1,027,400	\$2,927,897
	STBG-TA		\$883,000			\$883,000	STBG-TA		\$883,000			\$883,000
	NHPP	\$91,848,698	\$11,191,275	\$0	\$33,973,062	\$137,013,035	NHPP	\$91,848,698	\$11,191,275	\$0	\$33,973,062	\$137,013,035
	HSIP	\$2,767,000	\$3,944,000	\$850,000	\$4,148,000	\$11,709,000	HSIP	\$2,767,000	\$3,944,000	\$850,000	\$4,148,000	\$11,709,000
FEDERAL TRANSIT	5307	\$1,094,818	\$987,110	\$1,004,503	\$1,024,593	\$4,111,024	5307	\$1,094,818	\$987,110	\$1,004,503	\$1,024,593	\$4,111,024
	5310	\$263,000				\$263,000	5310	\$263,000				\$263,000
ADMINISTRATION	5339					\$0	5339					\$0
TOTAL						\$157,508,956						\$157,508,956