TABLE 1 - SLATS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS
WITH A.M. NO. 1, FEBRUARY 2018

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	2018 FED	2018 STATE	2018 LOCAL	2018 TOTAL	2019 FED	2019 STATE	2019 LOCAL	2019 TOTAL	2020 FED	2020 STATE	2020 LOCAL	2020 TOTAL	2021 FED	2021 STATE	2021 LOCAL	2021 TOTAL	COMMENTS	2022+ FED	2022+ STATE	2022+ LOCAL	2022+ TOTAL
																									(INCLUDED IF PROGRAMMED)				
1	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$837,462	-	$507,415	$1,344,877	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$837,462	-	$507,415	**$1,344,877**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
2	City of Beloit	291-16-001	5989-00-13/14	Prairie Avenue reconstruct Huebbe to Cranston	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority for 2015-2020 Program Cycle. 100% local funding for design including $64,500 design review. Currently is MAP-21 Principal Arterial NHS route.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,900,497	-	$486,003	$2,386,500	cont	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-		-	$1,900,497	-	$486,003	**$2,386,500**	-	-	-	-	-	-	-	-		-	-	-	-
3	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	-	cont	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	cont	cont	-	-	cont	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	-	cont	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	-	-	-	cont	-	-	-	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1003-11-20/21/22/23/44/45/46/48/71/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	-	-	-	cont	cont	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$11,191,275	$34,030,825	-	$45,222,100	$0	$457,000	-	$457,000	$22,773,062	$70,876,118	$1,000	$93,650,180	$0	$914,000	$0	$914,000		cont	cont	-	-
								TOTAL	$11,191,275	$34,030,825	-	**$45,222,100**	$0	$457,000	-	**$457,000**	$22,773,062	$70,876,118	$1,000	**$93,650,180**	$0	$914,000	$0	**$914,000**	**Construction may continue into 2022.**	-	-	-	-
6	State of Wisconsin	291-14-04	5350-01-03/73	US-51 from Henry to WI-11 mill and overlay	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Construction now programmed for 2018**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$6,860,000	$1,715,000	-	$8,575,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$6,860,000	$1,715,000	-	**$8,575,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7	State of Wisconsin	291-16-03	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B-53-0105 through B-53-0120 reconstructed pavement at bridges and deck overlays	P	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	**Construction projects 1093-01-82 for $4,921,400 & 1093-01-83 for $4,242,500 currently programmed for CY 2024**	cont	cont	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
8	State of Illinois	IL-14-001	2-10060-0111	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 reconstruction	EP	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Includes storm sewer (new) drainage, curb and gutter, resurfacing, (3R) reconstruction. Costs updated October 2016.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9	State of Illinois	IL-17-001	2-10060-0113	IL-75 (Blackhawk Blvd) from Rock River to Illinois 2 RR crossing improvement	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to 2022 with 11/21 let from 2020**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$11,200,000	$2,800,000	-	$14,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$11,200,000	$2,800,000	-	**$14,000,000**
11	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, Cold Milling/Resurfacing (3P) Patching	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,000,000	$1,000,000	-	$5,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,000,000	$1,000,000	-	**$5,000,000**
12	State of Illinois	IL-20-004	2-29295-0101	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	$800,000	$200,000	-	$1,000,000	-	-	-	-	**Project added for 2018 TIP for 2020**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$800,000	$200,000	-	**$1,000,000**	-	-	-	-		-	-	-	-
13	State of Illinois	IL-19-002	2-16270-0102	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	-	-	-	-	$1,000,000	-	$1,000,000	-	-	-	-	-	-	-	-	**Project added for 2017 TIP**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$1,000,000	-	**$1,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
14	State of Illinois	IL-22-004	2-16270-0103	IL-2 at Rock River in Rockton	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,120,000	$280,000	-	$1,400,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,120,000	$280,000	-	**$1,400,000**
15	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	$12,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	**$12,000,000**
16	State of Illinois	IL-18-003	0-01514-2003	IL-2 at SOO RR and Old River Road in Rockton Bridge Painting	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for FY 18**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$464,000	$116,000	-	$580,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$464,000	$116,000	-	**$580,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17	State of Illinois	IL-18-001	2-97460-1220	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,125,000	$459,000	-	$4,584,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,125,000	$459,000	-	**$4,584,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
18	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	P	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$4,226,000	$469,000	-	$4,695,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$4,226,000	$469,000	-	**$4,695,000**	-	-	-	-	-	-	-	-		-	-	-	-
19	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$651,000	$72,000	-	$723,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$651,000	$72,000	-	**$723,000**	-	-	-	-		-	-	-	-

20	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$4,341,000	$482,000	-	$4,823,000		$4,148,000	$461,000	-	$4,609,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$4,341,000	$482,000	-	**$4,823,000**		$4,148,000	$461,000	-	**$4,609,000**
21	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2022**	-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,341,000	$482,000	-	$4,823,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,341,000	$482,000	-	**$4,823,000**
22	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2023**	$4,341,000	$482,000	-	$4,823,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$4,341,000	$482,000	-	**$4,823,000**
23	State of Illinois	IL-18-002	0-01544-0000	Railroad Safety Improvements various State wide	TSM	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	4,392,000	-	-	$4,392,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,392,000	-	-	**$4,392,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
24	State of Illinois	IL-19-003	0-01545-0000	Railroad Safety Improvements various State wide	TSM	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$4,486,000	-	-	$4,486,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$4,486,000	-	-	**$4,486,000**	-	-	-	-	-	-	-	-		-	-	-	-
25	State of Illinois	IL-20-003	0-01546-0000	Railroad Safety Improvements various State wide	TSM	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$4,579,000	-	-	$4,579,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$4,579,000	-	-	**$4,579,000**	-	-	-	-		-	-	-	-
26	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	890,400	137,000	$222,600	**$1,250,000**	-	-	-	-	**$137k in TARP funds, $890,400 STBG-U funds proposed for Phase 1 of 4 in 2020. Current STP-U balance is approx. $488k.**	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$890,400	$137,000	$222,600	**$1,250,000**	-	-	-	-		-	-	-	-
27	Town of Beloit	291-18-001		Park Avenue from Inman to Cranston reconstruct	EP	RD	STBG-U	PE	-	-	$357,000	$357,000	-	-	cont	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design (design 2018, construction 2022)**	$1,900,495	-	$475,124	$2,375,619
								TOTAL	-	-	$357,000	**$357,000**	-	-	-	-	-	-	-	-	-	-	-	-		$1,900,495	-	$475,124	**$2,375,619**
28	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	P	BRDG	STBG-BR	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.**	-	-	-	-
								CON	$602,000	-	$151,000	$753,000	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$602,000	-	$151,000	**$753,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
29, A.M. 1	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Old Meadow Lane ~~Dorr Road~~ to Stone Bridge Trail at IL-251	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	City of South Beloit	2-13-002	P-92-009-14	Wheeler Bridge bike path over Turtle Creek	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Deferred to 2018.**	-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
31	SMTD	2-18-001, 2-19-001, 2-20-001, 2-21-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	$344,460	$536,030	$80,250	**$960,740**	$349,000	$589,633	$80,250	**$1,018,883**	$355,980	$601,426	$77,250	**$1,034,656**	$363,100	$613,454	$77,250	**$1,053,804**	**Contined operations. Beyond 2018 estimated with a 2% increase in revenue**	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$344,460	$536,030	$80,250	**$960,740**	$349,000	$589,633	$80,250	**$1,018,883**	$355,980	$274,000	$77,250	**$707,230**	$363,100	$613,454	$77,250	**$1,053,804**		-	-	-	-
32	SMTD	2-16-003; 2-17-003		3 Vehicles, 2 Super Medium Duty and 1 Medium Duty paratransit vehicles with lift and related bus equipment (backup camera, radio, surveillance camera, tablet, license and lettering) to maintain existing service	E	MT	5310 and 5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**3 l buses applied for and programmed in 2017 as part of 2017 CVP Program through IDOT for replacement**	-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
33	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
34	BTS	291-18-050; 291-19-050; 291-20-050; 291-21-050		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	$573,321	$450,067	$875,732	$1,899,120	$584,787	$459,068	$893,247	$1,937,102	$596,483	$468,250	$911,112	$1,975,844	$608,413	$477,615	$929,334	$2,015,361	**Contined operations. Beyond 2018 estimated with a 2% increase in revenue**	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$573,321	$450,067	$875,732	$1,899,120	$584,787	$459,068	$893,247	$1,937,102	$596,483	$468,250	$911,112	$1,975,844	$608,413	$477,615	$929,334	$2,015,361		-	-	-	-