TABLE 1 - SLATS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH JANUARY 2020 TIP AMENDMENT 1, JANUARY 2020 TIP A.M. 1, APRIL 2020 TIP AMENDMENT 2, AUGUST 2020 TIP AMENDMENT 3 AND AUGUST 2020 TIP A.M. 2

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	2020 FED	2020 STATE	2020 LOCAL	2020 TOTAL	2021 FED	2021 STATE	2021 LOCAL	2021 TOTAL	2022 FED	2022 STATE	2022 LOCAL	2022 TOTAL	2023 FED	2023 STATE	2023 LOCAL	2023 TOTAL	COMMENTS	2024+ (INCLUDED IF PROGRAMMED) FED	2024+ STATE	2024+ LOCAL	2024+ TOTAL
1	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project obligated in 2019. Construction occuring in 2020	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction planned CY2021, SFY2022.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$384,346	-	$96,086	$480,432	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$384,346	-	$96,086	**$480,432**	-	-	-	-	-	-	-	-		-	-	-	-
3	City of Beloit	291-20-004	5350-00-70	White Avenue at Prince Hall Drive Intersection Improvements	E	RD	TEA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Unprogrammed Transportation Economic Assistance (TEA) Grant	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$210,000	$210,000	$420,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$210,000	$210,000	**$420,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
3A TIP AMENDMENT 2, TIP A.M. 2	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	~~MLS~~ LRIP-D	PE	-	-	-	-	-	-	$86,607	$86,607	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. $400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	$400,000	$177,380	$577,380	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	$86,607	**$86,607**	-	$400,000	$177,380	**$577,380**	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont		-	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
6 TIP AMENDMENT 1	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$2,560,000	$640,000	-	$3,200,000	cont	cont	-	-	cont	cont	-	-	-	-	-	-		-	-	-	-
								TOTAL	$2,560,000	$640,000	-	**$3,200,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	Design ID# 1093-01-01 is currently programmed for $495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - $12,100,000 and project ID# 1093-01-82 - currently programmed for CY 2024 with possible construction advancement if approved.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON																		$18,384,300	$2,042,700	-	$20,427,000
								TOTAL																		$18,384,300	$2,042,700	-	**$20,427,000**
8	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	$214,400	$53,600	-	$268,000	cont	-	-	-	cont	-	-	-	cont	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON					-	-	-	-	-	-	-	-	-	-	-	-		$2,676,000	$669,000	-	$3,345,000
								TOTAL	$214,400	$53,600	-	$268,000	-	-	-	-	-	-	-	-	-	-	-	-		$2,676,000	$669,000	-	$3,345,000
8A TIP AMENDMENT 1	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and Overlay (12.606 Miles)	P	RD	NHPP	PE	$454,800	$113,700	-	$568,500	cont	-	-	-	cont	-	-	-	cont	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024.		-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$6,788,000	$1,697,000	-	$8,485,000
								TOTAL	$454,800	$113,700	-	**$568,500**	-	-	-	-	-	-	-	-	-	-	-	-		$6,788,000	$1,697,000	-	**$8,485,000**
8B TIP AMENDMENT 2	State of Wisconsin	291-20-008	1001-10-01/02/11/12/81/88/89	I-39/90 IL State Line to USH 12/18 program controls & program control tasks, Bridge Deck Polymer Overlays - multiple bridges Type E	P	BRDG		PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20. State funding.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$3,402,000	-	$3,402,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$3,402,000	-	**$3,402,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9	State of Illinois	IL-20-005	2-26001-0100	Bridge Preservation (Washing bridges various location District 2)	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	IDOT Contract No. 64N79. State STP funds. Project added to 2020 TIP. Includes SN 101-0109 (IL 75 over Rock River in Rockton)	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$26,000	$6,000	-	$32,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	**$26,000**	**$6,000**	-	**$32,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	$1,000,000	$250,000	-	$1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	State STP funds. Project added to 2020 TIP. Phase I Engineering FY20, Phase II Engineering FY24	$1,000,000	$250,000	-	$1,250,000
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	**$1,000,000**	**$250,000**	-	**$1,250,000**	-	-	-	-	-	-	-	-	-	-	-	-		**$1,000,000**	**$250,000**	-	**$1,250,000**
11	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	$16,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	**$16,000,000**		-	-	-	-
12	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, Cold Milling/Resurfacing (3P) Patching	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from 5 million for 2019 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$5,200,000	$1,300,000	-	$6,500,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$5,200,000	$1,300,000	-	**$6,500,000**	-	-	-	-		-	-	-	-
13	State of Illinois	IL-20-004	2-29295-0101	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	$400,000	$100,000	-	$500,000	-	-	-	-	$400,000	$100,000	-	$500,000	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 per 2019 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$400,000	$100,000	-	**$500,000**	-	-	-	-	$400,000	$100,000	-	**$500,000**	-	-	-	-		-	-	-	-

14	State of Illinois	IL-19-002	2-16270-0102	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	$700,000	-	$700,000	-	$300,000	-	$300,000	-	-	-	-	-	-	-	-	Project added for 2017 TIP. Moved to 2020 per 2019 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$700,000	-	**$700,000**	-	$300,000	-	**$300,000**	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton repl/engineering	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to '24 per 2019 TIP and '23 per 2020 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	$1,400,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	**$1,400,000**		-	-	-	-
16	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	$12,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	**$12,000,000**
17	State of Illinois	IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
18	State of Illinois	IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,263,000	$474,000	-	$4,737,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,263,000	$474,000	-	**$4,737,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
19	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,774,000	$198,000	-	$1,972,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,774,000	$198,000	-	**$1,972,000**	-	-	-	-	-	-	-	-		-	-	-	-
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	$4,144,000	$460,000	-	$4,604,000	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$4,144,000	$460,000	-	**$4,604,000**	-	-	-	-		-	-	-	-
21	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,444,000	$160,000	-	$1,604,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,444,000	$160,000	-	**$1,604,000**		-	-	-	-
22	State of Illinois	IL-20-003	0-01546-0000	Railroad Safety Improvements various State wide	TSM	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,579,000	-	-	$4,579,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,579,000	-	-	**$4,579,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
23	State of Illinois	IL-20-006	2-29595-0100	Illinois 251 resurfacing from S. of Forest Hills Road in Machesney Park to the Wisconsin State Line	P	RD	NHPP	PE	$11,680,000	$2,920,000	-	$14,600,000	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Project anticipated CY2020	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$11,680,000	$2,920,000	-	**$14,600,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
24	State of Illinois	IL-20-007		IL-2 Reconstruction/Utility Adjustment (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Project anticipated FY23	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$200,000	$50,000	-	$250,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$200,000	$50,000	-	**$250,000**		-	-	-	-
25 TIP AMENDMENT 1	State of Illinois	IL-20-008		IL-2 Reconstruction/Land Acquisition (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$2,200,000	$550,000	-	$2,750,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$2,200,000	$550,000	-	**$2,750,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
26 TIP AMENDMENT 1	State of Illinois	IL-20-009		IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$16,000,000	$4,000,000	-	$20,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$16,000,000	$4,000,000	-	**$20,000,000**		-	-	-	-
27 TIP A.M. 2	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	P	BRDG	BRDG	PE	~~$101,464~~	101,464	$25,366	**$126,830**	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design FY20, Construction FY22. Project is outside AUA but within MPA. Funding shifted from Federal to State per August 2020 TIP A.M. 2.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	~~$1,224,516~~	$1,224,516	$306,129	$1,530,645	-	-	-	-		-	-	-	-
								TOTAL	~~$101,464~~	$101,464	$25,366	**$126,830**	-	-	-	-	~~$1,224,516~~	$1,224,516	$306,129	**$1,530,645**	-	-	-	-		-	-	-	-
28	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Roadway length 8.2 miles.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	$2,870,000	$2,870,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	$2,870,000	**$2,870,000**
28A TIP AMENDMENT 3	Rock County	291-20-016	5980-01-30/60	CTH D between Creedy Road and Eau Claire Road - HSIP-High Risk Rural Roadway Project (rumble strips, high visibility pavement markings, curve warning signs, remove trees and vegetation in clear zone) 3.26 miles	P & E	RD	HSIP	PE	$25,492	-	$2,832	$28,324	-	-	-	-									Formerly Illustrative project programmed per August 2020 TIP Amendment 3. Rock County to provde local share.				
								ROW	-	-	-	-	-	-	-	-													
								CON	-	-	-	-	-	-	-	-	$244,813		$27,201	$272,014									
								TOTAL	$25,492	-	$2,832	**$28,324**	-	-	-	-	$244,813		$27,201	**$272,014**									
29	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. $403k in TARP funds, $2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is $1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accomodations	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,000,000	$403,000	$597,000	$3,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,000,000	$403,000	$597,000	**$3,000,000**
30	Winnebago County	2-19-002	HSIP #201712002	County-wide guardrail improvements WCHD Section: 17-00637-00-GR	EP	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Projects within SLATS MPA include WCHD SN 76-01/02, 1221 & 1145 Prairie Hill Road. Bids due 9/20/19. Construction FY20	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$899,437	-	$99,963	$999,400	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$899,437	-	$99,963	**$999,400**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

31	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$4,423,000	-	$1,105,750	$5,528,750	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	**$4,423,000**	-	**$1,105,750**	**$5,528,750**	-	-	-		-	-	-	-
32 TIP A.M. 1	School District of Beloit Turner/Town of Beloit	291-18-003	5989-00-76/77/~~78~~-54	Sidewalk on Inman Parkway from US-51 to Co-G	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funding awarded through WisDOT 2018-2022 TAP Cycle September 2018. Construction obligated in 2020. Construction occuring in 2021. January TIP A.M. to change State ID for RR Crossing	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$478,362	-	$154,591	$632,953	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$478,362	-	$154,591	**$632,953**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
33	Town of Beloit	291-18-001	5989-01-11/12	Park Avenue from Cranston to Inman reconstruction	EP	RD	STBG-U	PE	-	-	$25,000	$25,000	-	-	cont	-	-	-	cont	-	-	-	-	STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design, construction SFY2023, possibly SFY2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,900,497	-	$1,661,767	$3,562,264	-	-	-	-
								TOTAL	-	-	$25,000	**$25,000**	-	-	-	-	-	-	-	-	$1,900,497	-	$1,661,767	**$3,562,264**	-	-	-	-
34	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek (Smith Road)	P	BRDG	STBG-BR	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$602,400	-	$151,600	$754,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$602,400	-	$151,600	**$754,000**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
35	Town of Turtle	291-20-005	1009-85-21	Railroad Safety Improvements UPRR Crossing # 177976M	P	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	RR Crossing and Safety Improvements. Construction is anticipated to occur in CY 2023	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON					$279,579	$31,064		$310,643	-	-	-	-	-	-	-		-	-	-	-
								TOTAL					$279,579	$31,064		**$310,643**	-	-	-	-	-	-	-		-	-	-	-
36	Village of Rockton	2-14-003	ITEP Application 231012	Rockton Road bike path from Old Meadow Lane to Stone Bridge Trail at IL-251	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
37	City of South Beloit	2-13-002	ITEP Application 220007 P-92-009-14	City Center Stateline Bicycle Link (formerly known as Wheeler Bridge bike path over Turtle Creek)	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38	SMTD	2-20-001; 2-21-001;2-22-001; 2-23-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Beyond 2020 estimated with a 2.0% increase in revenue	-	-	-	-
								OPERATING	$299,094	$603,750	$80,250	**$983,094**	$305,076	$615,825	$80,250	**$1,001,151**	$311,177	$628,142	$80,250	**$1,019,569**	$317,401	$640,704	$80,250	$1,038,355	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$299,094	$603,750	$80,250	**$983,094**	$305,076	$615,825	$80,250	**$1,001,151**	$311,177	$628,142	$80,250	**$1,019,569**	$317,401	$640,704	$80,250	**$1,038,355**	-	-	-	-
39	SMTD	2-16-003; 2-17-003		3 Vehicles, 2 Super Medium Duty and 1 Medium Duty paratransit vehicles with lift and related bus equipment (backup camera, radio, surveillance camera, tablet,	E	MT	5310 and 5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in 2017 as part of 2017 CVP Program through IDOT for replacement	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40A TIP AMENDMENT 3	SMTD	2-20-002		3 expansion vehicles, and related bus equipment (communication, security) to maintain existing service	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$225,000	-	$225,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$225,000	-	**$225,000**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40B TIP AMENDMENT 3	SMTD	2-20-003		CARES Act Funding	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$827,201 in CARES Act funding anticipated over 2021 and 2022	-	-	-	-
								OPERATING	$579,089	-	-	$579,089	$248,112	-	-	$248,112	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$579,089	-	-	**$579,089**	$248,112	-	-	**$248,112**	-	-	-	-	-	-	-		-	-	-	-
40C TIP AMENDMENT 3	SMTD	2-20-004		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New grant of $52,000 in 5307 funding added per August 2020 amendment for FY21 for operations/capital	-	-	-	-
								OPERATING	$52,169	-	-	$52,169	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$52,169	-	-	**$52,169**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
41	BTS	291-20-050; 291-21-050; 291-22-050; 291-23-050		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Beyond 2020 estimated with a 2.0% increase in revenue	-	-	-	-
								OPERATING	$716,311	$574,515	$904,340	$2,195,166	$730,637	$586,005	$922,427	$2,239,069	$745,250	$597,725	$940,875	$2,283,851	$760,155	$609,680	$959,693	$2,329,528	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$716,311	$574,515	$904,340	**$2,195,166**	$730,637	$586,005	$922,427	$2,239,069	$745,250	$597,725	$940,875	$2,283,851	$760,155	$609,680	$959,693	**$2,329,528**	-	-	-	-
42	BTS	291-20-052; 291-21-051	WI-2019-001-00/WI-2019-006-00	Vehicles, full-size transit coaches	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WisDOT FFY 2017 5339 Formula Capital Awards. 2021 coach may arrive in 2020. New coach received in 2019.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$413,310	-	$103,328	$516,638	$329,498	-	$82,375	$411,873	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$413,310	-	$103,328	$516,638	$329,498	-	$82,375	**$411,873**	-	-	-	-	-	-	-		-	-	-	-
43	BTS	291-19-051	WI-2019-006-00	Operation facility new roof	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WisDOT FFY 2019 5339 Formula Capital Awards	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$195,442	-	$48,860	$244,302	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$195,442	-	$48,860	**$244,302**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
44 TIP AMENDMENT 2	Aptiv	291-20-009		Bariatric Van - Side Load	P		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20. WisDOT Section 5310 Seniors and Individuals with Disabilities grant.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$43,200	-	$10,800	$54,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$43,200	-	$10,800	**$54,000**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
45 TIP AMENDMENT 2	Aptiv	291-20-010		Minivan- Side Load	E		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20. WisDOT Section 5310 Seniors and Individuals with Disabilities grant.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$32,800	-	$8,200	$41,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$32,800	-	$8,200	**$41,000**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

46 TIP AMENDMENT 2	Rock County	291-20-011		Mobility Management	P		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$87,810	-	$21,952	$109,762	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$87,810	-	$21,952	**$109,762**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47 TIP AMENDMENT 2	RSVP of Rock County, Inc.	291-20-012		Operating Assistance	EP		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$25,250	-	$25,250	$50,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$25,250	-	$25,250	**$50,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48 TIP AMENDMENT 2	Forward Service Corporation	291-20-013		Capital - Vehicle Loans and Mobility Management (Rock County)			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	$170,175	$85,898	$64,018	$320,091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$170,175	$85,898	$64,018	**$320,091**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49 TIP AMENDMENT 2	Forward Service Corporation	291-20-014		Operating (Rock County)			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$10,018	$10,000	$20,018	$40,037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$10,018	$10,000	$20,018	**$40,037**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Amended into 2020 TIP 4/8/20. WisDOT Section 5310 Seniors and Individuals with Disabilities grant.

Amended into 2020 TIP 4/8/20. WisDOT Section 5310 Seniors and Individuals with Disabilities grant.

Amended into 2020 TIP 4/8/20. Wisconsin Employment Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.

Amended into 2020 TIP 4/8/20. Wisconsin Employment Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.

TABLE 4 - FISCAL CONSTRAINT TABLE, 2020-2023 SLATS TIP WITH JANUARY 2020 TIP AMENDMENT 1, APRIL 2020 TIP AMENDMENT 2 AND AUGUST 2020 TIP AMENDMENT 3												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	2020	2021	2022	2023	TOTAL	PROGRAM	2020	2021	2022	2023	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	214,400				**214,400**	STP-FLEX	214,400				**214,400**
	STP/STBG/BR	1,628,400		4,423,000		**6,051,400**	STP/STBG/BR	1,628,400		4,423,000		**6,051,400**
	STBG-U		384,346		1,900,497	**2,284,843**	STBG-U		384,346		1,900,497	**2,284,843**
	STBG-TA	478,362				**478,362**	STBG-TA	478,362				**478,362**
	NHPP	17,294,800		5,600,000	30,120,000	**53,014,800**	NHPP	17,294,800		5,600,000	30,120,000	**53,014,800**
	SA	4,579,000	279,579			**4,858,579**	SA	4,579,000	279,579			**4,858,579**
	HSIP	5,187,929	1,774,000	4,388,813	1,444,000	**12,794,742**	HSIP	5,187,929	1,774,000	4,388,813	1,444,000	**12,794,742**
FEDERAL TRANSIT ADMINISTRATION	5307*	1,067,574	1,035,713	1,056,427	1,077,556	**4,237,270**	5307*	1,067,574	1,035,713	1,056,427	1,077,556	**4,237,270**
	5310	189,060				**189,060**	5310	189,060				**189,060**
	5339	608,752	329,498			**938,250**	5339	608,752	329,498			**938,250**
	5311	180,193				**180,193**	5311	180,193				**180,193**
TOTAL						**85,241,899**						**85,241,899**

* CARES Act funding not included in fiscal contraint tabulation.