

TO: SLATS Policy Board and Technical Advisory Committee
FROM: T.J. Nee, MPO Coordinator
DATE: March 15, 2021
SUBJECT: Summary of Agenda Items, March 29, 2021 SLATS Joint Policy/Technical Meeting

The following is a summary of the items to be reviewed at the March 29, 2021 SLATS Joint Policy Board and Technical Advisory Committee meeting.

Agenda Item 4, Transportation Improvement Program (TIP) Administrative Modification(s)

The following administrative modifications were made in coordination with IDOT in February and March 2021 to TIP number IL-20-010, Bridge replacement/Engineering, IL 75 over the Rock River in Rockton:

- Project moved to Advanced Construction status in order to be eligible for federal reimbursement at a later date.
- Previously programmed 2020 PE (design) funding moved to 2021 totaling \$1,250,000 (\$1,000,000 Federal and \$250,000 State).

No formal action is required.

Agenda Item 5, Resolution 2021-3, Approval of an Amendment to the 2021-2024 Transportation Improvement Program (TIP)

This amendment is to add the following projects:

- TIP number 291-21-004 for design and construction to replace curb camps to meet ADA compliance along portions of USH 51 & WIS 81 east of the Rock River. Specifically, this is along Broad Street from the Illinois State line to Pleasant Street, then along Pleasant Street north to White Avenue, then along White Avenue to Milwaukee Road. This portion includes \$750,000 in state funding for design in 2021, \$2,084,000 federal and \$521,000 State funding for construction currently scheduled for 2026/2027.
- TIP number 291-21-005 for design and construction to replace curb camps to meet ADA compliance along portions of WIS 81 west of the Rock River. Specifically, this is along Liberty Avenue from McKinley Avenue to Fourth Street, then along Fourth Street south to Portland Avenue, then along Portland Avenue to Third Street. This includes \$650,000 in state funding for design in 2021, \$1,840,000 federal and \$460,000 State funding for construction currently scheduled for 2026/2027.
- TIP number 291-21-006 adds funding for Rock County for mobility management used for 1-on-1 and group travel training, \$52,149 federal and \$13,037 local funding for 2021.
- TIP number 291-21-007 adds funding for RSVP of Rock County, Inc. for operating assistance to

reimburse volunteer drivers mileage and lease transportation management software, \$11,638 federal and \$11,638 local (applicant) funding for 2021.

- TIP number 291-21-008 adds funding for Forward Service Corporation for mobility management and vehicle loans, \$390,415 federal and \$97,604 local (applicant) funding for 2021.
- TIP number 291-21-009 adds funding for Forward Service Corporation for operating, \$30,223 federal and \$30,223 local (applicant) funding for 2021.

Agenda Item 6, Resolution 2021-4, Adoption of Public Transit Agency Safety Plan (PTASP) Performance Measure Targets (SMTD)

The Federal Transit Administration (FTA) requires that recipients of 5307 transit funds develop and certify a Public Transit Agency Safety Plan (PTASP). SMTD receives 5307 funds to operate demand response public transit within the Illinois portion of the SLATS Urbanized Area. Because Rockford Mass Transit District (RMTD) oversees the maintenance and operations for SMTD, the RMTD PTASP includes and satisfies the PTASP requirement for SMTD. It also includes required Annual Safety Performance Targets for FY2021. SMTD adopted the RMTD PTASP and targets last fall. Metropolitan Planning Organizations (MPOs) must also annually adopt the targets within 180 days of receipt from the transit agency.

Resolution 2021-4 adopts the following Annual Safety Performance Targets for the following performance measures for SMTD.

Annual Safety Performance Targets (FY2021)							
<i>Based on the safety performance measures established under the National Public Transit Safety Plan</i>							
Mode of Service	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety events (total)	Safety events (per 100k VRM)	System Reliability (failures/VRM)
Demand Response	0	0 per 100k VRM	7	0.61 per 100k VRM	0	0 per 100k VRM	20,000 miles

VRM = Vehicle Revenue Miles

Agenda Item 7, SLATS Long Range Transportation Plan

Planned topics include:

- Confirm Goals and Objectives
- Review Needs Analysis (overview of existing conditions and future year conditions/needs) and survey results to date
- Discussion of Potential Projects/Introduction of Project Scoring

Additional information from AECOM will be forwarded as available ahead of the meeting.