## **SLATS RESOLUTION 2021-3**

## APPROVAL OF AMENDMENTS TO THE SLATS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2021-2024 Transportation Improvement Program; and

**WHEREAS**, the Policy Board has reviewed the transportation projects programmed in the 2021-2024 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

**WHEREAS**, the SLATS Policy Board formally approved the SLATS 2021 TIP on October 26, 2020, January 2021 Amendment 1 and has been apprised of any subsequent Administrative Modifications; and

**WHEREAS**, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

**WHEREAS**, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to TIP (referred to as March 2021 TIP Amendment 2) include:

- TIP number 291-21-004 to add USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road, design and construction to Replace Curb Ramps to meet ADA compliance, \$750,000 in state funding for design in 2021, \$2,084,000 federal/\$521,000 State funding for construction currently scheduled for 2026/2027; and
- TIP number 291-21-005 to add WIS 81 -West of Rock River, along Liberty Avenue, 4th Street
  and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to
  replace curb ramps to meet ADA compliance, \$650,000 in state funding for design in 2021,
  \$1,840,000 federal/\$460,000 State funding for construction currently scheduled for
  2026/2027; and
- TIP number 291-21-006 to add 5310 funding for Rock County for mobility management, 1-on-1 and group travel training, \$52,149 federal/\$13,037 local funding for 2021; and
- TIP number 291-21-007 to add 5310 funding for RSVP of Rock County, Inc. for operating assistance, volunteer drivers, \$11,638 federal/\$11,638 local (applicant) funding for 2021; and
- TIP number 291-21-008 to add 5311 funding for Forward Service Corporation for mobility

- management and vehicle loans, \$390,415 federal/\$97,604 local (applicant) funding for 2021; and
- TIP number 291-21-009 to add 5311 funding for Forward Service Corporation for operating, \$30,223 federal/\$30,223 local (applicant) funding for 2021; and

**WHEREAS,** in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

## § 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
  - (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
  - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
  - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  - (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
  - (5) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
  - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
  - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
  - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
  - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
  - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**WHEREAS,** the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study
approves the March 2021 Amendment 2 to the SLATS 2021-2024 Transportation Improvement
Program (TIP) and directs the staff to submit this document to the Federal Highway Administration,
Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 29 <sup>th</sup> Day of March, 2021	ATTESTS:	
Chair, SLATS Policy Board	MPO Coordinator	

			IMPROVEMENT PROGRAM PR NT 1 & MARCH 2021 TIP A.M.	ROGRAMMED PROJECTS WITH DI 2/AMENDMENT 2	ECEMBER :	2020/JA	NUARY		20	21				2022			2	2023			20	024				2025+ (IF PR	OGRAMM	IED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce	P RD	BG-U	PE ROW CON	- \$384,346	-	\$96,086	\$480,432	-			-				-		- - -		-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for		-	-	-
				reconstruct		ST	TOTAL	\$384,346	-	\$96,086	\$480,432	-	-	-	-	-	-	=	-	=	-	-	-	design, construction planned CY2021, SFY2022.	-	-	-	-
2	City of Beloit	291-20-004	5350-00-70	White Avenue at Prince Hall Drive Intersection Improvements	л 85	TEA	PE ROW CON	-	\$219,132	\$219,132	- \$438,264	-	-	-	-		-	- - -	-		- - -	-	-	Transportation Economic Assistance (TEA) Grant. Costs updated per SMA in 2021 TIP.	- - -	-	-	-
				merseedon importantes			TOTAL PE	-	\$219,132	\$219,132 \$86,607	\$438,264 \$86,607	-	-	-	-	-	-	-	-	-	-	-	-	Project potentially 2020 but may be spring 2021  Multimodal Local Supplement	-	-	-	-
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E B&P	LRIP-D	CON	-	-	-	-	-	\$400,000	\$177,380	\$577,380	-	-	-	-	-	-	-	-	(MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total. Funding shifted from MLS	-	-	-	-
				· · · · · · · · · · · · · · · · · · ·			TOTAL	cont	cont	\$86,607	\$86,607	-	\$400,000	\$177,380	\$577,380	-	-	-	-	-	-	-	-	to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	RD RD	NHPP	ROW	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	RD RD	НРР	PE ROW CON	- - -	cont - cont	-	-	-	-	-	-	-	- - -	- - -	-	-	-	-	-		-	-	-	-
			1003-10-	design and construction contract tasks			TOTAL PE ROW		-	-	-	-	-	-	-	-	- - -				- - -	-			-	-	-	-
6	State of Wisconsin	291-11-002	01/21/22/23/24/25/27/29/40/41/4 2/43/70/11/21/73/74/75/76/77/78 /79/80/81/82/83/84/85/86/87/88/ 89/91/92/93/94/95; 1008-10-70; 1003-11 20/21/22/23/44/45/46/48/71/74/7 5/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10- 27/27/24/19-1004-11-7	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E RD	NHPP	TOTAL	cont -	cont	-		cont	cont	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
			73/76/81/82;1005-11-71				PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	Design ID# 1093-01-01 is currently programmed for \$495,750 90/10	, -	-	-	-
7	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53- 0111 through B53-0119 Recondition pavement between bridges and deck	P DR	ИНРР	CON	\$7,494,000	\$832,700	-	\$8,326,700	-	-	-	-	-	-	-	-	\$10,890,000	\$1,210,000	-	\$12,100,000	Federal/State funding split.  Construction project ID# 1093-01- 81 - \$12,100,000 (programmed in	- -	-	-	-
				overlays.			TOTAL	\$7,494,000	\$832,700		\$8,326,700									\$10,890,000	\$1,210,000	-	\$12,100,000	2024) and project ID# 1093-01-82 currently programmed for CY 2021	-	-	-	-
8	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	۵ Q	IP-FLEX	PE ROW CON	cont - -	-	-	-	cont -	-	-		cont -	- - -				-	-		Construction currently programmed for CY 2026	\$2,676,000	\$669,000		\$3,345,00
				STH 213 Burton Street to STH-11, Mill and		ē.	PE ROW	cont	-	-	-	cont		-		cont	- - -	- - -		-	- - -	-		Advanceable to CY 2024  Amended into 2020 TIP 1/21/20. Construction Currently	\$2,676,000	\$669,000		\$3,345,00
9	State of Wisconsin	291-20-007	5571-00-02/72	Overlay (12.606 Miles)	P B	Ā	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$6,788,000 \$6,788,000	\$1,697,000 \$1,697,000	-	\$8,485,000 \$8,485,000	Programmed for CY 2025. Advanceable to CY2024.	-	-	-	-
							PE ROW CON	- - \$57,000	- - \$14,000	-	- - \$71,000	-	-	-	- - -		- - -	-	-	-	-	-	-		-	-	-	-
10	State of Illinois	IL-21-003	2-26003-0100	Bridge cleaning various location District 2	P BRDG	STP	TOTAL	\$57,000	\$14,000	-	\$71,000	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2021 TIP.	-	-	-	-
							PE ROW	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over	-	-	-	-
11 A.M. 2	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P BRDG	STP	CON	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per A.M. 2, in order to be eligible for federal reimbursement at a later date.	- t	-	-	-
							PE ROW	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	at a later date.	-	-	-	-
12	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P BRDG	NHPP	CON	-	-	-	-	-	-	-	-	\$12,800,000 \$12,800,000	\$3,200,000	-	\$16,000,000 \$16,000,000	-	-	-	-	Moved to FY23 in 2020 TIP	-		-	-
	Charles Cilling	W 00 05-	2 2022 215	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd.		da	PE ROW CON	- - -		-	-	-	-		-	-	- -	-	-	-	- -	-		Project added for 2018 TIP for 2022. Costs updated from \$5M	- \$8.800.000	\$2,200,000	-	\$11,000,0
13	State of Illinois	IL-22-003	2-29395-0100	to Prairie Hill Rd. in South Beloit, rubblization (pavement replacement)	P P	MH	TOTAL	\$400,000	\$100,000	-	\$500,000	-	\$100,000	-	- \$500,000	-	-	-	-	-	-	-	-	for 2019 TIP. Project pushed beyond FY24 for 2021 TIP for \$11M (from \$6.5M).		\$2,200,000	-	\$11,000,00
							PE ROW CON	-		-		-	-	-		-	-		-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per	-	-	-	-
14 A.M. 1	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P RD	NHPP	TOTAL	\$400,000	\$100,000	-	\$500,000	\$400,000	\$100,000	-	\$500,000	-	-	-	-		-	-	-	2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021.	-	-	-	-

				IL-2 median crossover bridge over Rock	9		PE	-	\$435,000	-	\$435,000	-	-		-	-	-	-	-	-	-			-		-
15	State of Illinois	IL-19-002	2-16270-0106	River in Rockton replacement	P BRG		CON TOTAL	-	-	-		-	-		-	-	-	-	-	-	-	-	Phase II Engineering	-		-
					1 +	1		-	\$435,000	-	\$435,000	-	-		-		-	- :	-	-	-			-	: :	-
							ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Decision added 6 2040 710 6	-		-
16	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock	۾ ۾	육	CON	-	-	-	-	-	-		\$1,120,000	\$280,000	-	\$1,400,000	-	-	-	-	Project added for 2018 TIP for 2022. Moved to '24 per 2019 TIP	-		-
10	State of minors	12 22 004	2 102/0 0103	River in Rockton replacement (CE)		ż	TOTAL								¢1 130 000	¢380.000		£1 400 000					and '23 per 2020 TIP			
							TOTAL	=	-	-	-	-	-	-   -	\$1,120,000	\$280,000	-	\$1,400,000	-	-	-	-		-	-   -	-
					+ +		PE	-	-	-	-	-	-		+	-	-	-	-	-	-	-		-		-
17	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton	, <u>a</u> 8	鱼	ROW CON	-	-	-	-	-	-		-	-	-	-	-		-	\$12,000,000	Project added for 2017 TIP for 2022, moved to 2023 per 2018	-		-
				Rd. 2.6 MI S of ILL 75)	. 8	Ż	TOTAL	-	-	-	-	-	-		-	-		-	\$9,600,000 \$9,600,000	\$2,400,000 \$2,400,000	-	\$12,000,000	TIP. Moved to 2024 per 2019 TIP.	-		-
						1	PE	-	-	-	-	-			-	-	-	-	-	-	-	-		-		-
				Highway Safety Improvement Program	-	۵.	ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		-
18	State of Illinois	IL-21-001	2-97460-1223	projects various District-wide	TS DR	ES.	CON	\$1,538,000	\$171,000	-	\$1,709,000	-	-		-	-	-	-	-		-	-		-		-
				, ,,			TOTAL	\$1,538,000	\$171,000	-	\$1,709,000	-	-		-	-	-	-	-	-	-	-		-		-
					+		PE	_	-	-		_	_			_		-	<del>                                     </del>		-			_		_
19	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program	∑ Q	SP	ROW																			
				projects various District-wide	-   -	I	CON	-	-	-	-	\$1,208,000	\$134,000 \$134,000	<ul><li>\$1,342,000</li><li>\$1,342,000</li></ul>		-	-	-	-	-				-		-
							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		-
20	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program	∑ Ω	₽	ROW CON	-	-	-	-			: :	\$3,908,000	\$434,000	-	\$4,342,000	-	-	-			-		-
20	State of minors	12 25 001	2 37.100 1223	projects various District-wide	P   L	Ξ	TOTAL	_	T .	_	_	_	-		I	\$434,000	_	\$4,342,000	_	_	-	-		_		_
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				Highway Safety Improvement Program	5 0	۵.	ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		-
21	State of Illinois	IL-24-001	2-97460-1226	projects various District-wide	TST B	돺	CON	-	-	-	-	-	-		-	-	-	-	\$3,908,000	\$434,000	-	\$4,342,000		-		-
							TOTAL	-	-	-	-	-	-		-	-	-	-	\$3,908,000	\$434,000	-	\$4,342,000		-		-
	1	1	1			1	PE ROW	-		-	-		-		-	-		-	-				_	-		-
				# 2 Barrers - 11 Mars - 12 - 13		_	CON	-		-	-		\$250,000	- \$250,000		-	-		-	-	-	-	Project added for 2020 TIP.	-		- :
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	7 a 5	MHP																	Moved up to 2022 with State			
				Zatriani Na to 0.6 innes in di Roscoe Road)	'	-	TOTAL	-	-	-	-	-	\$250,000	- \$250,000	-	-	-	-	-	-	-	-	funding only per 2021 TIP.	-		-
			1		+		PE ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		-
23	Ctoto of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of		<u>a</u>	CON	-	-	-	-	\$1,600,000	\$400,000	- \$2,000,000	-	-	-	-	-	-	-	-	Now whose added to 2021 TIP	-		-
23	State of Illinois	12-21-002	2-00/00-021/	Latham Rd to 0.8 miles N of Roscoe Road)	)   ~   ~	Ξ	TOTAL	_		_			\$400,000	- \$2,000,000		_	_	_	_	_			New phase added to 2021 TIP	_		
									-	-		31,000,000	3400,000	- 32,000,000		_					-			-		
				IL-2 Reconstruction (0.4 miles N of Latham	n	ď	PE ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20.	-		-
24	State of Illinois	IL-20-009	2-06700-0200/0400	Rd to 0.8 miles N of Roscoe Road)	~   S	Ŧ	CON	-	-	-	-	\$16,000,000		- \$20,000,000		-	-	-	-	-	-	-	Moved up to 2022 per 2021 TIP.	-		-
ļ			1		+	+	TOTAL	- ¢g= n22	-	- \$21.256	\$106.277	\$16,000,000	\$4,000,000	- \$20,000,000	-	-	-	-	-	-	-		Moved to Advanced Construction	- on by 2015 TIP Δ M 2	5/1/2015) Addition	al grant funding
			1				ROW	\$85,022		\$21,256	\$106,277		-		-	-	-	-	-	-	-	-	sought. Deferred to 2018. Realign			
			1	City Center Stateline Bicycle Link (formerly		≤	CON	\$581,378		\$145,345	\$726,723	-	-		-	-	-	-	-	-	-	-	2017. Total federal funds are \$	666,400. Project to be	let by April 26, 2019	to avoid loss of
26	City of South Beloit	2-13-002	ITEP Application 220007	known as Wheeler Bridge bike path over		7																	federal funds. December 2020 A.N			
A.M. 1	,		P-92-009-14	Turtle Creek)		STBG	TOTAL	\$666,400	_	\$166,600	\$833,000	_	_		_	_		_	-		_	-	and ITEP funding breakdown additional \$229,150 in 2015 for	(\$437,250 original awa	ard for Wheeler proje	ect from 2013, Brior BE paid of
							101712	\$555,155		\$200,000	<b>\$655,666</b>												\$85,022 federal and 21,255.50			
			ļ		$\bot \bot$	<u> </u>																		(\$581,378 federal & \$		,,
			1																				Funding awarded through			
	School District of		1	L		×	PE	-	-	-	-	-	-	-   -	-	-	-	-	-	-	-	-	WisDOT 2018-2022 TAP Cycle	-	-   -	-
27	Beloit Turner/Town	291-18-003	5989-00-76/77/ <del>78-</del> 54	Sidewalk on Inman Parkway from US-51 to Co-G	л   §	3G-1	L																September 2018. Construction obligated in 2020. Construction			
	of Beloit			CO-G		STBG	ROW CON	cont	-	- cont	-				-		- :	-	-		-	-	occuring in 2021. January TIP A.M.	-		-
						1	TOTAL	-		-	-	-	-		-	-	-		-	-	-	-	to change State ID for RR Crossing	-		
			1		+		PE	-	-	cont	-	-		ont -	-	-	-	-	-	-	-	-	STRC II and a description in the second	-		-
			1			_	ROW	-	-	-	-	- 1	-		-	-	-	-	-	-	-	-	STBG-U priority following Prairie Avenue in the City of Beloit.	-		-
28	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman	a 2	BG-L	CON	-	-	-	-	-	-		\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	100% local funding for design.	-		-
			·	reconstruction		ST																	Funding in CY22 for CY23			
							TOTAL	-	-	-	-	-	-	-   -	\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	construction.	-		-
							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		-
						1	ROW	- \$270 570	\$31,064	-			-		-	-	-	-	-	-		-	-	-		-
20	Town of Turblo	201_20 005	1000 05 21	Railroad Safety Improvements UPRR		ΑŞ	CON	\$279,579	\$31,064		\$310,643		-			-	-	-	<u> </u>	-	-	-	RR Crossing and Safety	-		
29	Town of Turtle	291-20-005	1009-85-21	Crossing # 177976M		ŝ		Anno	An		An												Improvements. Construction is anticipated to occur in CY 2023			
						1	TOTAL	\$279,579	\$31,064		\$310,643	-	-		-	-	-	-	-	-	-	-		-	-   -	-
			ļ			1																				
			1				PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Burlant and the second	-		-
30	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	, <sub>4</sub> 9	90	ROW CON	-	\$1,224,516	\$306,129	\$1,530,645	-	cont c	ont -	-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design FY20, Construction FY22. Project	-		-
30	noon county	231 20 002	3033 00 00/70	2 7 Bridge over Turde creek in Shoplere	88	B.R	TOTAL			\$306,129								_					is outside AUA but within MPA.		_	
		<u></u>	<u> </u>	<u> </u>		<u> </u>	IOIAL		\$1,224,516	\$300,129	\$1,530,645								<u> </u>							
							PE	-	-	-	-	-			-	-	-	-	-	-	-	-				-
			1	CTIL V Bulyasian and Constant to 1			ROW CON	-	-	-	-		-		-	-	-	-	-	-	\$2,870,000	\$2,870,000	Duelost added to 2020 TID (	-		-
31	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road eas to County Line	a 8	1															, _,_, 0,000	,0,000	Project added to 2020 TIP for 2024. Roadway length 8.2 miles.			
				, <u></u>		1	TOTAL	-	-	-	-	-	-	-   -	-	-	-	-	-	-	\$2,870,000	\$2,870,000	, , , , , , , , , , , , , , , , , , , ,	-	-   -	-
	1			CTH D between Creedy Road and Eau Clair	e	1	PE	cont	-	cont	-				-		-	-	-		- 1			-		-
1			1	Road - HSIP-High Risk Rural Roadway		1	CON	-	-	-	-	\$244,813	¢2°	,201 \$272,014	-	-	-	-	-	-	-	-	Formerly Illustrative project	-		-
				Project (rumble strips, high visibility	R P&E	ES P						72.7,020	Ç.	,									programmed per August 2020 TIP Amendment 3. Rock County to			
32	Rock County	291-20-016	5980-01-30/60			_	TOTAL	-	_	-		\$244,813	\$27	,201 <b>\$272,014</b>	_	_	_		_	_	-		provde local share.	-	_   _	_
32	Rock County	291-20-016	5980-01-30/60	pavement markings, curve warning signs, remove trees and vegetation in clear zone	)	i	. J.AL					,013	,32,	, , , , , , , , , , , , , , , , , , , ,									p. 2 . de local silai e.			
32	Rock County	291-20-016	5980-01-30/60	pavement markings, curve warning signs, remove trees and vegetation in clear zone 3.26 miles	)			1			1	1			-	_	-	-	<b>!</b>				i l			
32	Rock County	291-20-016	5980-01-30/60	remove trees and vegetation in clear zone	)		pe								-	1				_				_	-	
32	Rock County	291-20-016	5980-01-30/60	remove trees and vegetation in clear zone	)		PE ROW	-	-	-	-	-	-			-			-	-	-	-		-		-
32	Rock County	291-20-016	5980-01-30/60	remove trees and vegetation in clear zone			PE ROW CON	- -		- - -		-	-			-	-	-	\$2,000,000	- \$403,000	-			-		
32	Rock County	291-20-016	5980-01-30/60	remove trees and vegetation in clear zone	)		ROW		-	-	-		-		-		-	-	\$2,000,000		-	-	As of 2019, full project	-		-
32	Rock County	291-20-016	5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles		n-91	ROW		-	-	-		-		-		-	-	\$2,000,000		-	-	programmed FY24. \$403k in TARP	-		-
32	Rock County  Winnebago County	291-20-016 2-20-002	5980-01-30/60	remove trees and vegetation in clear zone	8 D	STBG-U	ROW		-	-	-		-		-		-	-	\$2,000,000		-	-		-		-
			5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles  Old River Road from Illinois 75 (Russell	G Q	, STBG-	CON	-	-	-	-	-	-		-		-	-		\$403,000	\$597,000	\$3,000,000	programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer	-		-
			5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles  Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields	δ Θ	ģ	ROW		-	-	-		-		-		-	-	\$2,000,000		\$597,000	-	programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes	-		-
			5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles  Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields	P	, STBG-	CON	-	-	-	-	-	-		-		-	-		\$403,000	\$597,000	\$3,000,000	programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer	-		-
			5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles  Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields	G &	, STBG-	CON	-	-	-	-	-	-		-		-	-		\$403,000	\$597,000	\$3,000,000	programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes	-		-
			5980-01-30/60	remove trees and vegetation in clear zone 3.26 miles  Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields	9 B	, STBG-	CON	-	-	-	-	-	-		-		-	-		\$403,000	\$597,000	\$3,000,000	programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes	-		-

The property of the property	1,000 \$1,248,390 \$310,136 1,000 \$1,248,390 \$310,136	\$310,136 \$949,6			Former Illinois TIP number 2-10 002 and State ID 2-13330-000 fo PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 fo FY2022	r	
1	1,000 \$1,248,390 \$310,136 1,000 \$1,248,390 \$310,136	\$310,136 \$949,6			PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 fo		
The content of the	1,000 \$1,248,390 \$310,136 .,000 \$1,248,390 \$310,136	\$310,136 \$949,6			IMBP funds awarded in 2017 fo	r	
The control of the	1,000 \$1,248,390 \$310,136 .,000 \$1,248,390 \$310,136	\$310,136 \$949,6	0.136 \$949,669 \$			r	
The content of the		\$310,136 \$949,6	0.136 \$949.669 \$		FY2022		
Property of the property of		\$310,136 \$949,6	 0,136 \$949,669 \$				
Property of the property of		\$310,136 \$949,6			1		
The content of the		\$310,136 \$949,6	0,136 \$949,669 \$		Continued according December		
Part		\$310,136 \$949,6	),136 \$949.669 \$		Continued operations. Beyond 2021 estimated with a 2.0%		
Part		\$310,136 \$949,6	0,136 \$949.669 \$		increase in federal revenue		
Touris All Section   Touris				\$81,000 \$1,340,805	5		
Second   Process   Proce					-		
March   Marc							
Min					3 buses applied for and programmed in FY21 as part of		
					the 2020 Rebuild Illinois Capital		
2					Assistance Grant per August 202		
20   20   20   20   20   20   20   20			-   -		TIP Amendment 3.		-   -
The content of the					\$18k programmed in 2017 TIP ar	nd	
March   Marc					cont. for 2018. An additional \$7		
March   Marc					programmed in 2019 TIP for a		
State   Stat					total of \$25K.		<del></del>
## 1900 ## 190					\$827,201 in CARES Act funding		
1					anticipated over 2021 and 2022 programmed per August 2020 Ti		
Second   Transporter   Part					Amendment 3.		
March   Marc	_   _   _				New grant of \$52,169 in 5307		
March   Marc					funding added per August 2020		
Property of the control of the con					amendment for FY21 for		
10					operations/capital		
## 15   15   15   15   15   15   15   15		-			Continued operations. Beyond		-
1	9,693 \$2,329,527 \$775,358	\$775,358 \$621,8	5,358 \$621,873 \$	\$978,887 \$2,376,118	8 2021 estimated with a 2.0%		
## 15					increase in revenue		
## 19	9,693 <b>\$2,329,527</b> \$775,358	\$775,358 \$621,8	5,358 \$621,873 \$	\$978,887 <b>\$2,376,118</b>	.8		
## 170					WisDOT FFY 2017 5339 Formula Capital Awards of \$329,500.	' -   -	
A					CARES Act for local share of		
1	-   -				\$128,036. Total federal amount	is	
18					\$457,536.		
4 15			-   -		BTS awarded VW Mitigation		
1					Program Grant. 10 year reduction	on -	
April					in State shared revenue used fo	r · · · · · · · · · · · · · · · · · · ·	
1					local share.		
Process							
State					Funded through CARES Act		
## Part					\$100,000 and \$62,400 in 5339		
Act   110							-   -
A		-	-				
## 175   291.31.655   Transf fair Twinnings (agrafa to 1)   2   2   2   2   2   2   2   2   2					Funded through CARES Act		
45   BTS   29 2 2 6 5   Transit Bus Technology Organiza   D.   5   5   5   5   5   5   5   5   5			-   -				
## 15 25:21:00 Transit flat Technology (agence)  ## 16 25:21:00 Transit flat Technology (agence)  ## 17 Agence  ## 18 Agence  ##					Added to 2021 TIP CAREC A		
## 17-1-100					Added to 2021 TIP. CARES Act funding for 10 electric card		
10					readers on fare boxes for		
Training angle feeling well-tempore, building envisore, feeling well-tempore, doors, entersore, castling, sils, factoring					\$100,000 and Automated Stop		
Age   BTS   292.12666   Building searche lembers of the buil					Annoucement System for		
Age   BTS   292.12666   Building searche lembers of the buil					\$119,000		
## 15					Added to 2021 TIP. Projects		
Agriculture   Part					funded through CARES Act and		
## Aprily 291-20-019  ## Bentetric Ven - Side Load ## PF					5339		
April   251-26-2039   Banderic Van-Side Load   Defending   Copyright   Copyr							
## Agrity							
## Agrity							
Agric		-   -	-   -	-	WisDOT Section 5310 Seniors an		-   -
Appliv   291-20-010   Miniman-Side Load   W   05   0678   Coort   Co					Individuals with Disabilities gran	t.	
## April							
## April							
Age   Age   Age   291.20-011							
## Aptiv					WieDOT Seet's " 5242 Seet's		
TOTAL					WisDOT Section 5310 Seniors an Individuals with Disabilities gran		
## Rock County		_			muividuais with Disabilities gran		_
Age							
49   Rock County   291-20-011   Mobility Management   0   0   0   0   0   0   0   0   0							
TOTAL   TOTA					WisDOT Section 5310 Seniors an	d	
Solution   Petating Assistance   Petating   Petating   Continue					Individuals with Disabilities gran		
So		-   -					
Solution	<del>-                                      </del>				<u> </u>		
Solution			-   -				
Capital   Capi					WisDOT Section 5310 Seniors an		
Forward Service Corporation   291-21-001   Capital - Vehicle Loans and Mobility Management (Rock County)   Fe					Individuals with Disabilities gran		-   -
Forward Service Corporation   291-21-001   Capital - Vehicle Loans and Mobility Management (Rock County)   Fig.							
Forward Service Corporation  291-21-001  291-21-001  291-21-001  291-21-002  2					<u> </u>		
Corporation					Wisconsin Employment		
TOTAL \$170,175 \$85,898 \$64,018 \$320,091					Transportation Assistance	-	
Forward Service Corporation  Operating (Rock County)  Operating (Rock County)  PE  OPERATING  S10,018  S10,000  S20,018  S40,037  S10,018  S10,000  S20,018  S40,037  S10,018  S10,000  S20,018  S40,037  S10,018  S10,000  S20,018  S40,037  S10,000  S20,000					Program (WETAP) CY2020 Sectio 5311 (Rural) grant.	"	
Forward Service Corporation  Operating (Rock County)  Operating (Rock County)  Operating (Rock County)  PE  OPERATING  S10,018  S10,000  S20,018  S40,037  S10,000  S20,000  S					JJII (Nuidi) grafit.		
Corporation					Wisconsin Employment		
Corporation		_   _	_   _		Transportation Assistance		
CAPITAL					Program (WETAP) CY2020 Section	n	
53 PE \$56,250 - \$18,750 \$75,000					5311 (Rural) grant.		
53 ROW						+ - + - +	
					Project amanded in a 2020 To		
					Project amended into 2021 TIP Construction currently schedule		- \$345,000
TIP AMENDMENT City of Beloit 291-21-003 5570-01-03/73 WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay USH 51 mill and overlay					for 2027 with current	-	
AMENDMENT 1 City of Beloit 291-21-003 5570-01-03/73 USH 51 mill and overlay 29 56,250 - \$18,750 \$75,000					advanceable LET in 2024.	\$276,000 \$69,000	- \$345,000
					ĺ		

							PE		\$750,000		\$750,000														-	-	-	
				USH 51 & WIS 81-East of Rock River, along			ROW																		-	-	-	
54				Broad Street and Pleasant Street, from			CON																	T	\$2,084,000	\$521,000		\$2
TIP ENDMENT 2	State of Wisconsin	291-21-004	5989-03-03/73	Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD State	TOTAL		\$750,000		\$750,000													Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	\$2,084,000	\$521,000		\$2
							PE		\$650,000		\$650,000																	
55				WIS 81 -West of Rock River, along Liberty			ROW																					
TIP				Avenue, 4th Street and Portland Avenue,	_		CON																	Construction Scheduled for	\$1,840,000	\$460,000		
NDMENT 2	State of Wisconsin	291-21-005	5340-01-02/72	from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSN	RD Stat	TOTAL		\$650,000		\$650,000													2026/2027. Amended into 2021 TIP per March amendment.	\$1,840,000	\$460,000		
56							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
ΠP						0	OPERATIN		-	\$13,037	\$65,186	-	-	-	-	-	-	-	-	-	-	-	-	5310 grant for 1-on-1 & group	-	-	-	
NDMENT	Rock County	291-21-006		Mobility Management	Δ.	531	CAPITAL	L -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	travel training. Amended into	-	-	-	_
2							TOTAL	\$52,149	-	\$13,037	\$65,186	-	-	-	-	-	-	-	-	-	-	-	-	2021 TIP per March amendment.	-	- '	-	
57 TIP I	RSVP of Rock County,	291-21-007		Occupios Automos		10	PE	-	-	-	-	=	-	-	-	-	-	-	=	-	=	-	-	5310 grant for volunteer drivers/management software.	-	-	-	
IDMENT	Inc.	291-21-007		Operating Assistance	ш	23	OPERATIN	·,	-	\$11,638	\$23,276	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2021 TIP per March	-	-	-	
2							CAPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	amendment.	-	-	-	
					<del>                                     </del>		TOTAL	\$11,638	-	\$11,638	\$23,276	-	-	-		-	-	-		-	-	-	-				-	_
58							OPERATIN	-	-	-	-	-	-	-		-	-	-		-		-		Wisconsin Employment	-	-	-	+
TIP	Forward Service					₩.			-	607.604			-	-			-			-				Transportation Assistance				+
IDMENT	Corporation	291-21-008		Mobilty management and vehicle loans		531	CAPITAL	L \$390,415		\$97,604	\$488,019	-	-	-	-	-	-	-	-	-	-	-	-	Program (WETAP) CY2021 Section		-	-	+
2	,						TOTAL	\$390,415	-	\$97,604	\$488,019	-	-	-	-	-	-	-	-	-	-	-	-	5311 (Rural) grant. Amended into 2021 TIP per March amendment.	-	- '	-	
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Missonsin Frankryment	-	-	-	1
58 TIP	Forward Service	291-21-009		Operating (Back County)		11	OPERATIN	NG \$30,223		\$30,223	\$60,446	-	-	-	-	-	-	-	-	-	-	-	-	Wisconsin Employment Transportation Assistance Program (WETAP) CY2021 Section	-	<u>-</u>	-	
DMENT	Corporation	291-21-009		Operating (Rock County)		53	CAPITAL	L -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5311 (Rural) grant. Amended into		-	-	Т
2							TOTAL	\$30,223		\$30,223	\$60,446	_	_	_		_	_	_	_	_	_	_	_	2021 TIP per March amendment.			_	

TABLE 4 - FISCAL CONS	STRAINT TABLE,	2021-2024 SLA	TS TIP									
			REVE	NUES					EXPEND	ITURES		
AGENCY	PROGRAM	2021	2022	2023	2024	TOTAL	PROGRAM	2021	2022	2023	2024	TOTAL
	STP-FLEX	\$56,250				\$56,250	STP-FLEX	\$56,250				\$56,250
	STP/STBG/BR	\$1,057,000	\$4,423,000		\$1,000,000	\$6,480,000	STP/STBG/BR	\$1,057,000	\$4,423,000		\$1,000,000	\$6,480,000
	STBG-U	\$384,346		\$1,900,497	\$2,000,000	\$4,284,843	STBG-U	\$384,346		\$1,900,497	\$2,000,000	\$4,284,843
FEDERAL HIGHWAY ADMINISTRATION	STBG-TA	\$581,378				\$581,378	STBG-TA	\$581,378				\$581,378
	NHPP	\$7,894,000	\$18,000,000	\$13,920,000	\$27,278,000	\$67,092,000	NHPP	\$7,894,000	\$18,000,000	\$13,920,000	\$27,278,000	\$67,092,000
	SA	\$279,579				\$279,579	SA	\$279,579				\$279,579
	HSIP	\$1,538,000	\$1,452,813	\$3,908,000	\$3,908,000	\$10,806,813	HSIP	\$1,538,000	\$1,452,813	\$3,908,000	\$3,908,000	\$10,806,813
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,022,885	\$1,043,343	\$1,064,210	\$1,085,494	\$4,215,932	5307	\$1,022,885	\$1,043,343	\$1,064,210	\$1,085,494	\$4,215,932
	5310	\$63,787				\$63,787	5310	\$63,787				\$63,787
	5339	\$1,204,701				\$1,204,701	5339	\$1,204,701				\$1,204,701
	5311	\$600,831				\$600,831	5311	\$600,831				\$600,831
CARES ACT		\$955,948				\$955,948		\$955,948				\$955,948
TOTAL		\$15,582,455	\$24,919,156	\$20,792,707	\$35,271,494	\$96,622,062		\$15,582,455	\$24,919,156	\$20,792,707	\$35,271,494	\$96,622,062