SLATS RESOLUTION 2021-9

APPROVAL OF AMENDMENTS TO THE SLATS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2021-2024 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2021-2024 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2021 TIP on October 26, 2020, January 2021 Amendment 1, March 2021 Amendment 2, June TIP Amendment 3, August TIP Amendment 4 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as October 2021 TIP Amendment 5) add:

- TIP number 291-21-012, State of Wisconsin, IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide, $888,000 in federal /$222,000 State funding authorized in CY21 for construction in CY22; and

- TIP number 291-21-013, State of Wisconsin, Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates, $151,995 in federal /$81,305 State funding programmed in CY21 for construction in CY22; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **October 2021 Amendment 5 to the SLATS 2021-2024 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 4th Day of October, 2021

Chair, SLATS Policy Board

ATTESTS:

MPO Coordinator

TABLE 1 - SLATS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH DECEMBER 2020/JANUARY 2021 TIP A.M. 1, JANUARY 2021 TIP AMENDMENT 1, MARCH 2021 TIP A.M. 2/AMENDMENT 2, JUNE 2021 TIP A.M. 3/AMENDMENT 3, AUGUST 2021 TIP AMENDMENT 4 & OCTOBER 2021 TIP A.M. 4/AMENDMENT 5

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	CY2021 (SFY2021-2022) FED	STATE	LOCAL	TOTAL	CY2022 (SFY2022-2023) FED	STATE	LOCAL	TOTAL	CY 2023 (SFY2023-2024) FED	STATE	LOCAL	TOTAL	CY 2024 (SFY2024-2025) FED	STATE	LOCAL	TOTAL	COMMENTS	CY2025+ (IF PROGRAMMED) FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction planned CY2021, SFY2022.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$384,346	-	$96,086	$432,432	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$384,346	-	$96,086	**$480,432**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
2	City of Beloit	291-20-004	5350-00-70	White Avenue at Prince Hall Drive Intersection Improvements	E	RD	TEA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Transportation Economic Assistance (TEA) Grant. Costs updated per SMA in 2021 TIP. Project potentially 2020 but may be spring 2021	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$219,132	$219,132	$438,264	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$219,132	$219,132	**$438,264**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	$86,607	$86,607	-	-	-	-	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. $400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	$400,000	$177,380	$577,380	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	$86,607	**$86,607**	-	$400,000	$177,380	**$577,380**	-	-	-	-	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	Design ID# 1093-01-01 is currently programmed for $495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - $12,100,000 (programmed in 2024) and project ID# 1093-01-82 - currently programmed for CY 2021	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$7,494,000	$832,700		$8,326,700									$10,890,000	$1,210,000	-	$12,100,000		-	-	-	-
								TOTAL	$7,494,000	$832,700		**$8,326,700**									$10,890,000	$1,210,000	-	**$12,100,000**		-	-	-	-
8	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,676,000	$669,000	-	$3,345,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,676,000	$669,000	-	$3,345,000
9	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and Overlay (12.606 Miles)	P	RD	NHPP	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-		-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$6,788,000	$1,697,000	-	$8,485,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$6,788,000	$1,697,000	-	**$8,485,000**		-	-	-	-
10	State of Illinois	IL-21-003	2-26003-0100	Bridge cleaning various location District 2	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2021 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$57,000	$14,000	-	$71,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	**$57,000**	**$14,000**	-	**$71,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11 A.M. 2 & A.M. 4	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	$1,000,000	$250,000	-	$1,250,000	-	-	-	-	-	-	-	-	$1,000,000	$250,000	-	$1,250,000	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per A.M. 2. A.M. 4 moves project to current status.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	**$1,000,000**	**$250,000**	-	**$1,250,000**	-	-	-	-	-	-	-	-	**$1,000,000**	**$250,000**	-	**$1,250,000**		-	-	-	-
12	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	$16,000,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	**$16,000,000**	-	-	-	-		-	-	-	-
13	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, rubblization (pavement replacement)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from $5M for 2019 TIP. Project pushed beyond FY24 for 2021 TIP for $11M (from $6.5M).	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$8,800,000	$2,200,000	-	$11,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$8,800,000	$2,200,000	-	**$11,000,000**
14 A.M. 1 & A.M. 3	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	$400,000	$100,000	-	$500,000	$400,000	$100,000	-	$500,000	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021. Project is now financially active.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$400,000	$100,000	-	**$500,000**	$400,000	$100,000	-	**$500,000**	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	$435,000	-	$435,000	-	-	-	-	-	-	-	-	-	-	-	-	Phase II Engineering	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$435,000	-	**$435,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

16	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to '24 per 2019 TIP and '23 per 2020 TIP	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	$1,400,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	**$1,400,000**	-	-	-	-		-	-	-	-
17	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$9,600,000	$2,400,000	-	$12,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$9,600,000	$2,400,000	-	**$12,000,000**		-	-	-	-
18	State of Illinois	IL-21-001	2-97460-1223	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$1,538,000	$171,000	-	$1,709,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,538,000	$171,000	-	**$1,709,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
19	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW																					
								CON	-	-	-	-	$1,208,000	$134,000	-	$1,342,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,208,000	$134,000	-	**$1,342,000**	-	-	-	-	-	-	-	-		-	-	-	-
20	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$3,908,000	$434,000	-	$4,342,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$3,908,000	$434,000	-	**$4,342,000**	-	-	-	-		-	-	-	-
21	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$3,908,000	$434,000	-	$4,342,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$3,908,000	$434,000	-	**$4,342,000**		-	-	-	-
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	$250,000	-	$250,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$250,000	-	**$250,000**	-	-	-	-	-	-	-	-		-	-	-	-
23	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,600,000	$400,000	-	$2,000,000	-	-	-	-	-	-	-	-	New phase added to 2021 TIP	-	-	-	-
								TOTAL	-	-	-	-	$1,600,000	$400,000	-	**$2,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
24	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP.	-	-	-	-
								CON	-	-	-	-	$16,000,000	$4,000,000	-	$20,000,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$16,000,000	$4,000,000	-	**$20,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
26 A.M. 1 & A.M. 3 & A.M. 4	City of South Beloit	2-13-002	ITEP Application 220007 P-92-009-14	~~City Center Stateline Bicycle Link (formerly known as Wheeler Bridge bike path over Turtle Creek)~~ Interim path from Bailey St. to Roscoe Avenue (various locations)	E	B&P	STBG-TA	PE	$85,022	-	$21,256	$106,277	-	-	-	-	-	-	-	-	-	-	-	-	Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Deferred to 2018. Realignment and additional funding approved by IDOT in December 2017. Total federal funds are $666,400. Project to be let by April 26, 2019 to avoid loss of federal funds. December 2020 A.M. 1 to update project timeline (tentative March 2021 letting) and ITEP funding breakdown ($437,250 original award for Wheeler project from 2013, additional $229,150 in 2015 for current scope for NTE total of $666,400). Prior PE paid of $85,022 federal and 21,255.50 local). Project construction estimate (C & CE) currently $726,722.50 ($581,378 federal & $145,344.50 local). A.M. 3 in April 2021 moves project to Advanced Construction. June 2021 letting anticipated. A.M. 4 moves project to current status.				
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	$581,378		$145,345	$726,723	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	$666,400	-	$166,600	**$833,000**	-	-	-	-	-	-	-	-	-	-	-	-					
27	School District of Beloit Turner/Town of Beloit	291-18-003	5989-00-76/77/~~78~~-54	Sidewalk on Inman Parkway from US-51 to Co-G	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funding awarded through WisDOT 2018-2022 TAP Cycle September 2018. Construction obligated in 2020. Construction occuring in 2021. January TIP A.M. to change State ID for RR Crossing	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
28	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	EP	RD	STBG-U	PE	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design. Funding in CY22 for CY23 construction.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,900,497	-	$1,661,767	$3,562,264	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,900,497	-	$1,661,767	**$3,562,264**	-	-	-	-		-	-	-	-
29	Town of Turtle	291-20-005	1009-85-21	Railroad Safety Improvements UPRR Crossing # 177976M	P	RR	SA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	RR Crossing and Safety Improvements. Construction is anticipated to occur in CY 2023	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$279,579	$31,064		$310,643	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$279,579	$31,064		**$310,643**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	P	BRDG	BRDG	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design FY20, Construction FY22. Project is outside AUA but within MPA.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$1,224,516	$306,129	$1,530,645	-	cont	cont		-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$1,224,516	$306,129	**$1,530,645**		-			-	-	-	-	-	-	-	-		-	-	-	-
31	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Roadway length 8.2 miles.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,870,000	$2,870,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$2,870,000	**$2,870,000**		-	-	-	-
32	Rock County	291-20-016	5980-01-30/60	CTH D between Creedy Road and Eau Claire Road - HSIP-High Risk Rural Roadway Project (rumble strips, high visibility pavement markings, curve warning signs, remove trees and vegetation in clear zone) 3.26 miles	P&E	RD	HSIP	PE	cont	-	cont	-					-	-	-	-	-	-	-	-	Formerly Illustrative project programmed per August 2020 TIP Amendment 3. Rock County to provde local share.	-	-	-	-
								ROW	-	-	-	-					-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$244,813		$27,201	$272,014	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$244,813		$27,201	**$272,014**	-	-	-	-	-	-	-	-		-	-	-	-
33	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. $403k in TARP funds, $2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is $1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$2,000,000	$403,000	$597,000	$3,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$2,000,000	$403,000	$597,000	**$3,000,000**		-	-	-	-
34	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$4,423,000	-	$1,105,750	$5,528,750	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	**$4,423,000**	-	**$1,105,750**	**$5,528,750**	-	-	-	-	-	-	-	-		-	-	-	-

35 A.M. 3	SMTD	2-21-001; 2-22-001; 2-23-001; 2-24-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Continued operations. Beyond 2021 estimated with a 2.0% increase in federal revenue. Costs updated in June 2021 per TIP A.M. 3**	-	-	-	-
								OPERATING	$292,248	$713,500	$81,000	**$1,086,748**	$223,266	$784,850	$123,887	$1,132,003	$227,731	$863,335	$123,887	$1,214,953	$232,286	$949,669	$123,887	$1,305,842		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$292,248	$713,500	$81,000	**$1,086,748**	$223,266	$784,850	$123,887	**$1,132,003**	$227,731	$863,335	$123,887	**$1,214,953**	$232,286	$949,669	$123,887	**$1,305,842**		-	-	-	-
36 A.M. 3	SMTD	2-20-002		3 expansion vehicles, and related bus equipment (communication, security) to maintain existing service	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	$225,000	-	$225,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$225,000	-	**$225,000**	-	-	-	-	-	-	-	-		-	-	-	-
37	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38 A.M. 3	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3**	-	-	-	-
								OPERATING	$827,501	-	-	$827,501	cont	-	-	cont	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$827,501	-	-	**$827,501**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
39	SMTD	2-20-004		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**New grant of $52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital**	-	-	-	-
								OPERATING	cont	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40	BTS	291-21-050; 291-22-050; 291-23-050; 291-24-050		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Continued operations. Beyond 2021 estimated with a 2.0% increase in revenue**	-	-	-	-
								OPERATING	$730,637	$586,005	$922,427	$2,239,069	$745,250	$597,725	$940,876	$2,283,850	$760,155	$609,680	$959,693	$2,329,527	$775,358	$621,873	$978,887	$2,376,118		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$730,637	$586,005	$922,427	**$2,239,069**	$745,250	$597,725	$940,876	**$2,283,850**	$760,155	$609,680	$959,693	**$2,329,527**	$775,358	$621,873	$978,887	**$2,376,118**		-	-	-	-
41	BTS	291-21-051	WI-2019-006-00	Vehicle, full-size transit coach	P	MT	5339 & CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**WisDOT FFY 2017 5339 Formula Capital Awards of $329,500. CARES Act for local share of $128,036. Total federal amount is $457,536.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$457,536	-	-	$457,536	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$457,536	-	-	**$457,536**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
42	BTS	291-21-052		1 Bus purchase and parts	EP	MT	VW MITIGATION PROGRAM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**BTS awarded VW Mitigation Program Grant. 10 year reduction in State shared revenue used for local share.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$549,601	-	$137,400	$687,001	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$549,601	-	$137,400	**$687,001**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
43	BTS	291-21-053		Fuel tank, pump and fuel controls replacement	EP	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Funded through CARES Act $100,000 and $62,400 in 5339**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$162,400	-	$15,600	$178,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$162,400	-	$15,600	**$178,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
44	BTS	291-21-054		Replace bus wash and controls	EP	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Funded through CARES Act**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$150,000	-	-	$150,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$150,000	-	-	**$150,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
45	BTS	291-21-055		Transit Bus Technology Upgrades	EP	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added to 2021 TIP. CARES Act funding for 10 electric card readers on fare boxes for $100,000 and Automated Stop Annoucement System for $119,000**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$219,000	-	-	$219,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$219,000	-	-	**$219,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
46	BTS	291-21-056		Transit garage facility maintenance - Building envelope (windows, doors, entrance, caulking, sills, flashing).	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added to 2021 TIP. Projects funded through CARES Act and 5339**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$374,000	-	-	$374,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$374,000	-	-	**$374,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
47	Aptiv	291-20-009		Bariatric Van - Side Load	P		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**WisDOT Section 5310 Seniors and Individuals with Disabilities grant.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
48	Aptiv	291-20-010		Minivan- Side Load	E		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**WisDOT Section 5310 Seniors and Individuals with Disabilities grant.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
49	Rock County	291-20-011		Mobility Management	P		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**WisDOT Section 5310 Seniors and Individuals with Disabilities grant.**	-	-	-	-
								OPERATING	cont	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50	RSVP of Rock County, Inc.	291-20-012		Operating Assistance	EP		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**WisDOT Section 5310 Seniors and Individuals with Disabilities grant.**	-	-	-	-
								OPERATING	cont	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
51	Forward Service Corporation	291-21-001		Capital - Vehicle Loans and Mobility Management (Rock County)			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Wisconsin Employment Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$170,175	$85,898	$64,018	$320,091	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$170,175	$85,898	$64,018	**$320,091**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
52	Forward Service Corporation	291-21-002		Operating (Rock County)			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Wisconsin Employment Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.**	-	-	-	-
								OPERATING	$10,018	$10,000	$20,018	$40,037	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$10,018	$10,000	$20,018	**$40,037**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

53 TIP AMENDMENT 1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	$56,250	-	$18,750	$75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$276,000	$69,000	-	$345,000
								TOTAL	$56,250	-	$18,750	**$75,000**	-	-	-	-	-	-	-	-	-	-	-	-	$276,000	$69,000	-	**$345,000**
54 TIP AMENDMENT 2	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	State	PE		$750,000		$750,000													-	-	-	-
								ROW																	-	-	-	-
								CON																	$2,084,000	$521,000		$2,605,000
								TOTAL		$750,000		**$750,000**													$2,084,000	$521,000		**$2,605,000**
55 TIP AMENDMENT 2	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	State	PE		$650,000		$650,000															
								ROW																			
								CON																	$1,840,000	$460,000		$2,300,000
								TOTAL		$650,000		**$650,000**													$1,840,000	$460,000		**$2,300,000**
56 TIP AMENDMENT 2	Rock County	291-21-006		Mobility Management	P		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$52,149	-	$13,037	$65,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$52,149	-	$13,037	**$65,186**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57 TIP AMENDMENT 2	RSVP of Rock County, Inc.	291-21-007		Operating Assistance	EP		5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$11,638	-	$11,638	$23,276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$11,638	-	$11,638	**$23,276**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58 TIP AMENDMENT 2	Forward Service Corporation	291-21-008		Mobilty management and vehicle loans			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	$390,415		$97,604	$488,019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$390,415	-	$97,604	**$488,019**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
~~58~~ '59 TIP AMENDMENT 2	Forward Service Corporation	291-21-009		Operating (Rock County)			5311	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	$30,223		$30,223	$60,446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$30,223	-	$30,223	**$60,446**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60 TIP AMENDMENT 3	State of Wisconsin	291-21-010	5989-05-50	City of Beloit, Prospect Street-DME-RR-XING 388199R-RR OPS/Warning Device/Misc.-Mile Post 68362.	P (Rail Crossing Improvement)	RD	SA (Rail Hwy Protect FAST/CPR)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	$150,000		$150,000	$300,000	-	-	-	-				
								TOTAL	-	-	-	-	-	-	-	-	$150,000		$150,000	**$300,000**	-	-	-	-				
61 TIP AMENDMENT 3	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge improvements)	RD	STBG-FLEX	PE	$160,000	$40,000	-	$200,000															
								ROW	-	-	-	-																
								CON	-	-	-	-													$1,199,229	$299,988		$1,499,217
								TOTAL	$160,000	$40,000	-	**$200,000**													$1,199,229	$299,988		**$1,499,217**
62 TIP AMENDMENT 3	SMTD	2-21-002		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	-	-	-	-	$35,847	$17,924	$17,924	$71,694	cont	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	$35,847	**$17,924**	**$17,924**	**$71,694**	-	-	-	-	-	-	-	-	-	-	-	-
63 TIP AMENDMENT 3	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								OPERATING	-	-	-	-	$258,842	-	-	$258,842	cont	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	$258,842	-	-	**$258,842**	-	-	-	-	-	-	-	-	-	-	-	-
64 TIP AMENDMENT 4	State of Illinois	IL-22-005	2-52000-0000	Various Districtwide Safety	P	RD	HSIP	PE	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
								CON	$1,028,000	$114,000	-	$1,142,000					-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$1,028,000	$114,000	-	**$1,142,000**					-	-	-	-	-	-	-	-	-	-	-	-
65 TIP AMENDMENT 4	State of Illinois	IL-22-006	2-26004-0100/0300	Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-					-	-	-	-	-	-	-	-	-	-	-	-
								CON	$71,000	$18,000	-	$89,000					-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$71,000	$18,000	-	**$89,000**					-	-	-	-	-	-	-	-	-	-	-	-
66 TIP AMENDMENT 5	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	$888,000	$222,000	-	$1,110,000	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$888,000	$222,000	-	**$1,110,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67 TIP AMENDMENT 5	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P	RD	2550 RR protect Dev-FAST	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	$151,995	$81,305	-	$233,300	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$151,995	$81,305	-	**$233,300**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

53 TIP AMENDMENT 1	**Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.**																										
54 TIP AMENDMENT 2	**Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.**																										
55 TIP AMENDMENT 2	**Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.**																										
56 TIP AMENDMENT 2	**5310 grant for 1-on-1 & group travel training. Amended into 2021 TIP per March amendment.**																										
57 TIP AMENDMENT 2	**5310 grant for volunteer drivers/management software. Amended into 2021 TIP per March amendment.**																										
58 TIP AMENDMENT 2	**Wisconsin Employment Transportation Assistance Program (WETAP) CY2021 Section 5311 (Rural) grant. Amended into 2021 TIP per March amendment.**																										
~~58~~ '59 TIP AMENDMENT 2	**Wisconsin Employment Transportation Assistance Program (WETAP) CY2021 Section 5311 (Rural) grant. Amended into 2021 TIP per March amendment.**																										
60 TIP AMENDMENT 3	**Local Funding Share is Canadian Pacific Railway R9150**																										
61 TIP AMENDMENT 3	**Construction Scheduled for 2028, with potential advancable date in 2027.**																										
62 TIP AMENDMENT 3	**FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3**																										
63 TIP AMENDMENT 3	**ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.**																										
64 TIP AMENDMENT 4	**CY21/FY22 Installation of warning signs on interchange ramp curves along various routes districtwide per August 2021 TIP Amendment 4**																										
65 TIP AMENDMENT 4	**CY21/FY22 includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4**																										
66 TIP AMENDMENT 5	**Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.**																										
67 TIP AMENDMENT 5	**Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.**																										

TABLE 4 - FISCAL CONSTRAINT TABLE, 2021-2024 SLATS TIP

AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY 2021 (SFY2021-2022)	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	TOTAL	PROGRAM	CY 2021 (SFY2021-2022)	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	$216,250				**$216,250**	STP-FLEX	$216,250				**$216,250**
	STP/STBG/BR	$1,128,000	$4,423,000		$1,000,000	**$6,551,000**	STP/STBG/BR	$1,128,000	$4,423,000		$1,000,000	**$6,551,000**
	STBG-U	$384,346		$1,900,497	$2,000,000	**$4,284,843**	STBG-U	$384,346		$1,900,497	$2,000,000	**$4,284,843**
	STBG-TA	$581,378				**$581,378**	STBG-TA	$581,378				**$581,378**
	NHPP	$8,782,000	$18,000,000	$13,920,000	$27,278,000	**$67,980,000**	NHPP	$8,782,000	$18,000,000	$13,920,000	$27,278,000	**$67,980,000**
	SA	$431,574		$150,000		**$581,574**	SA	$431,574		$150,000		**$581,574**
	HSIP	$2,566,000	$1,452,813	$3,908,000	$3,908,000	**$11,834,813**	HSIP	$2,566,000	$1,452,813	$3,908,000	$3,908,000	**$11,834,813**
FEDERAL TRANSIT ADMINISTRATION	5307	$1,022,885	$1,004,363	$987,886	$1,007,644	**$4,022,778**	5307	$1,022,885	$1,004,363	$987,886	$1,007,644	**$4,022,778**
	5310	$63,787				**$63,787**	5310	$63,787				**$63,787**
	5339	$1,204,701				**$1,204,701**	5339	$1,204,701				**$1,204,701**
	5311	$600,831				**$600,831**	5311	$600,831				**$600,831**
CARES & ARPA		$1,860,937	$258,842			**$2,119,779**		$1,860,937	$258,842			**$2,119,779**
TOTAL		$18,626,439	$25,139,018	$20,866,383	$35,193,644	**$100,041,734**		$18,626,439	$25,139,018	$20,866,383	$35,193,644	**$100,041,734**