

## **SLATS RESOLUTION 2022-1**

## APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

**WHEREAS**, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

**WHEREAS**, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021 and has been apprised of any subsequent Administrative Modifications; and

**WHEREAS**, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

**WHEREAS**, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as February 2022 TIP Amendment 1) are:

- Remove TIP number 291-21-010 for the State of Wisconsin, rail crossing improvements in the City of Beloit at Prospect Street. Project removed by WisDOT; and
- Add TIP number 291-22-001 for the State of Wisconsin, WIS-81 resurface, CTH K to Paddock, \$162,400 in federal /\$40,600 State funding programmed for design in 2022 and \$2,407,999 in federal /\$601,999 State funding programmed for construction in 2028; and
- Add TIP number 291-22-002 for Rock County, mobility management/1-on-1 and group travel training, \$89,049 in federal /\$22,012 local funding programmed for 2022; and
- Add TIP number 291-22-003 for Rock County, mobility management, 1 medium bus, \$60,800 in federal /\$15,200 local funding programmed for 2022; and
- Add TIP number 291-22-004 for RSVP for operating assistance, \$11,435 in federal /\$11,435 match funding programmed for 2022. Project costs updated and moved from illustrative list; and
- Add Illustrative project for the Rockton Road Multi-use Path Phase 2, \$250,000 in federal / \$155,409 local; and
- Add Illustrative project for the Afton Road Sidepath, \$333,139 in federal / \$139,052 local;
   and

**WHEREAS,** in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

## § 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
  - (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
  - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
  - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  - (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
  - (5) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
  - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
  - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
  - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
  - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
  - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

**WHEREAS,** the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Policy Board of the Stateline Area Transportation Study approves the **February 2022 Amendment 1 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 14 <sup>th</sup> Day of February, 2022	ATTESTS:	
Chair, SLATS Policy Board	MPO Coordinator	

TABLE 1 - SI		ANSPORTATION	IMPROVEMENT PROGRAM P	PROGRAMMED PROJECTS WITH FEB	BRUARY 20	022 TIP			CY2022 (S	FY2022-202	23)		CY 2023 (	SFY2023-20	24)		CY 2024 (SF	Y2024-202	25)		CY 2025 (	SFY2025-20	26)		C	Y2026+ (IF P	'ROGRAMI	vied)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E RD	STBG-FLEX	PE ROW CON	cont - -	-	cont - -	-	cont	-	-	-	cont -	-	-	-	cont -	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	\$276,000	\$69,000	-	\$345,000 \$345,000
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P RD	STBG-U	PE ROW CON	- - - -	-	cont	-	\$384,346 \$384,346	-	\$96,086 \$96,086	\$480,432 \$480,432	-	-	-	-	-	-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE \$96,500.			-	
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E B&P	LRIP-D	PE ROW CON	-	-	-	-	-	\$52,174 - - \$52,174	\$34,433	\$86,607 - - \$86,607	-	cont - \$347,826 \$347,826	cont - \$229,554 \$229,554	- \$577,380 \$577,380	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E RD	NHPP	PE ROW CON	cont - cont	-	-	-				-			-	-		-	- - -		2020 HP A.M. 2.			-	
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	RD RD	NHPP	PE ROW CON TOTAL	cont - cont	-	-	-		-	-	-	-			-	-	-	-	-			-	-	-
6	State of Wisconsin	291-11-002	1003-10- 01/21/22/23/24/25/27/29/40/41/4 2/43/70/11/72/37/47/57/6/77/78 /79/80/81/82/83/84/85/86/87/88/ 88/91/92/93/94/95; 1008-10-70; 1003-11- 20/21/22/23/44/45/46/48/71/74/7 5/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10-	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E RD	MHPP	PE ROW CON	- cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
7	State of Wisconsin	291-21-004	73/76/81/82;1005-11-71 5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	State	PE ROW CON	-	cont -	-	-	-	cont -	-	-	-	cont	-	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	\$2,084,000		-	\$2,605,000 \$2,605,000
8	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	State	PE ROW CON	-	cont - -	-	-	-		-	-	-	cont - -		-			-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	\$1,840,000 \$1,840,000			\$2,300,000 \$2,300,000
9 TIP AMENDMENT 1	State of Wisconsin	<del>291 21 010</del>	<del>5989-05-50</del>	City-of-Beloit, Prospect-Street-DME-RR— XING-388199R-RR-OPS/Warning- Device/MiscMile-Post-68362.	P.(Rail Crossing- improvement) RD	A (Rail Hwy Protect FAST/CPR)	PE ROW CON	- - cont	-	- cont	-	- cont	-	- cont	-		-	-	-		-	-	-	Local Funding Share is Canadian Pacific Railway R9150. Construction was authorized in 2011 and schedule for- construction in 2023. TIP Amendment 1 Removed Project per WisDOT.		-	-	
10	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge improvements) RD	STBG-FLEX	PE ROW CON	cont - -	-	-	-	cont	-	-	-		-	-			-		-	Construction scheduled for 2028	\$1,170,000 \$1,170,000			\$1,530,000 \$1,530,000
11	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53- 0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P RD	ddHN	PE ROW CON	cont - cont	- - -	-	-	-	-	-	-		\$1,507,726 \$1,507,726	-	- \$15,077,263 \$15,077,263	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/II Federal/State funding split. Construction project ID# 1093-01 81 - (programmed for construction in 2024) and projec ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-
12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P GN	STP-FLEX	PE ROW CON TOTAL	cont - -	-	-	-	cont - -			-	- - -		- - -	-		-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	\$2,348,835 \$2,348,835	\$587,213 \$587,213	- - -	- \$2,936,048 \$2,936,048
13	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and Overlay (12.606 Miles)	P RD	NHPP	PE ROW CON	cont - -				cont		-	-	- \$7,497,464 \$7,497,464			\$9,510,998 \$9,510,998		-	-		Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville		-		-
14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P RD	NHPP	PE ROW CON TOTAL	- cont	- cont			- - -				- - -			- - -	- - -	- - -	-	-	Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.			- - -	
15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P RD	ZS50 RR protect Dev-FAST	PE ROW CON	cont	- - cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-

							ROW		-	-	-	-	-	-	-	-		-	-		-	-	-	-	Project added for 2018 TIP for	-	-	-	-
				Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd	.	م.	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	2022. Costs updated from \$5M per 2019 TIP. Project pushed	\$8,800,000	\$2,200,000	-	\$11,000,000
16	State of Illinois	IL-22-003	2-29395-0100	to Prairie Hill Rd. in South Beloit,	۵ 5	불																			beyond FY24 per 2021 TIP for				
				rubblization (pavement replacement)			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$11M (from \$6.5M). Project	\$8,800,000	\$2,200,000	-	\$11,000,000
																									pushed beyond FY25 per 2022 TIP				
							ROW	-	cont -	-	-	-	-	-	-	-	-	-	-	_:_	-	-		-	-	-:-	-	-	-
17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock	_ B		CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	Phase II Engineering ongoing	-	-	-	-
	State of millors	12 13 002	2 10270 0100	River in Rockton replacement	8		TOTAL			_	_				_	_		_							i nase ii ziigineering ongoing		_		
							101712																						
							PE ROW	-	cont	-	-	-	-	-	-	-	-	-	-		-	-		-	Project added for 2017 TIP for	-	-	-	
				IL-251 Bridge Replacement at Rockton	9	6	CON	-		-	-		-		-	-	-		-		-	- 1		-	2022, moved to 2023 per 2018	\$9,600,000	\$2,400,000	-	\$12,000,000
18	State of Illinois	IL-22-001	2-30043-0100	Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P DNB	풀																			TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per	40.000	40		
				Nu. 2.0 WII 3 01 IEE 73)			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	2022 TIP	\$9,600,000	\$2,400,000	-	\$12,000,000
							PE	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for	-	-	-	-
							CON			-	-	-	-	-	-	-		-			-			-	2020 with additional funding in 2022 for Phase 1 Engineering per		-	-	
																									2019 TIP. Project moved to				1
																									Advanced Construction status				
				Illinois 2/Illinois 75, Prairie Hill Rd. to		<u>e</u>																			per A.M. 1, in order to be eligible				1
19	State of Illinois	IL-20-004	2-29295-0107	Wisconsin State Line in South Beloit	٩ ١	ž																			for federal reimbursement at a later date. Previously				
							TOTAL	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-		-	programmed 2020 PE funding	-	-	-	-
																									moved to 2021. Moved from				1
																									Advanced Construction to				1
																									current per A.M. 3 in May 2021.				1
																									Project is now financially active.				
				Water Cafebrate			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	dS -	ROW CON	\$24,000	\$3,000		\$27,000		-	-				_	_			_			-				_
	<u> </u>	<u> </u>	<u> </u>	projects various district-wide			TOTAL	\$24,000	\$3,000	<u> </u>	\$27,000 <b>\$27,000</b>		<u> </u>	<u> </u>	<del>                                     </del>	<u> </u>	<u> </u>				<u> </u>	<u> </u>					-		
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	CY21/FY22 includes SN 101-0109	-	-	-	
21	State of Illinois	IL-22-006	2-26004-0100/0300	Districtwide Bridge Cleaning	و 90	₽	ROW	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	IL-75 bridge over Rock River in	-	-	-	-
				3	8	S	CON	\$71,000 \$71,000	\$18,000 \$18,000	-	\$89,000 \$ <b>89,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	Rockton per August 2021 TIP Amendment 4	-	-	-	-
					1 1	-	PF	\$71,000	\$18,000	-	\$89,000	+ :	-			- :	-	-	-	<del></del>	-	-		-			-		<del> </del>
							ROW			-	-		-	-		-		-	-	-		-		-	Project added for 2020 TIP.		-	-	-
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	- ₽	표	CON	-	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-	-	-	-	Moved up to 2022 with State funding only per 2021 TIP. Moved	•	-	-	<del>-</del>
				Edition No to old nines it of hosese houd,		_	TOTAL	-	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-	-		-	to FY23 per 2022 TIP.	-	-	-	-
-			<del> </del>		+ +		PF	-	-	-	_	-	-		-	_	-	-	-	-		-		-		-	-	-	<del></del>
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham	و ۵	鱼	ROW			-	-	-	-	-	-	-	-	-	-	-	-	-		-	Amended into 2020 TIP 1/21/20.  Moved up to 2022 per 2021 TIP.	-	-	-	-
25	State of fillinois	12 20 003	2 00700 020070400	Rd to 0.8 miles N of Roscoe Road)	-   *	ż	CON	-	-	-	-		\$4,000,000	-	\$20,000,000 \$20,000,000	-	-	-	-		-	+ :		-	Moved to FY23 per 2022 TIP.	-	-		<del> </del>
							PE			-	-	-	-	-	-	-	-	-	-	-	-	-		-	<del>                                     </del>	-	-	-	-
							ROW CON	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	-	-:-	-	-		-	-	-	-	-	
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of	۵ ۵	븀	COIT					\$1,000,000	\$100,000		\$2,000,000										New phase added to 2021 TIP.				
				Latham Rd to 0.8 miles N of Roscoe Road)		Z	TOTAL	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-		-	-	-	-	-		-	Moved to FY23 per 2022 TIP.		-	-	
							PE			-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
				Highway Safety Improvement Program	5 .	۵.	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	] ,	-	-	-	-
25	State of Illinois	IL-23-001	2-97460-1225	projects various District-wide	AST S	오	CON	-	-	-	-	\$3,251,000	\$362,000	-	\$3,613,000	-	-	-	-	-	-	-		-	] '	-	-	-	-
							TOTAL	-	-	-	-	\$3,251,000	\$362,000	-	\$3,613,000	-	-	-	-	-	-	-		-	1	-	-	-	-
-							PE	-		-	-	-	-	-	-	-		-	-	-	-	-		-	<del>                                     </del>	-	-	-	-
				IL-2 median crossover bridge over Rock	9	6	ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	Moved to FY23 in 2020 TIP.		-	-	-
26	State of Illinois	IL-20-001	2-16270-0100	River in Rockton replacement	P. 18	풀	CON	-	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	- \$16,0	00,000	-	-	-		-	Moved to FY24 per 2022 TIP.	-	-	-	-
							TOTAL	-	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	- \$16,0	00,000	-	-	-		-		-	-	-	-
							PE ROW	-	-	-	-		-	-	-	-	-	-	-		-			-	Project added for 2018 TIP for	- :	-		
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock	۵ ۵	윺	CON				-	-			-	\$1,120,000	\$280,000	- \$1.4	00,000	-				-	2022. Moved to FY24 per 2019				-
				River in Rockton replacement (CE)		z	TOTAL									\$1,120,000			00,000						TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.		-		
-					+ +	1	PE	<u> </u>	-		-	+ -	-	-		\$1,000,000			50,000			-			·		-	-	
							ROW	1 -	-	-	-	-	-	-	-		\$250,000		-	-	-	-		-	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over	-	-	-	-
							CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	funding for Phase I Engineering to	-	-	-	-
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 ove	r a g	₽																			FY21, Phase II Engineering FY24.				
	2.2.2.0			the Rock River in Rockton	8	Š		1								A4 000	Anna								Moved to Advanced Construction				1
		1	1				TOTAL	1 -	-	-	-	-	-	-	-	\$1,000,000	\$250,000	- \$1,2	50,000	-	-	-	-   - '	-	status per 2021 A.M. 2. 2021 A.M. 4 moved project to current	-	-	-	- I
								1																	status.				1
	1	1	İ		+	1	PE	<b>-</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	<u> </u>	-	-	-	-
29	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program	SM OS	SP	ROW CON		-	-	-	-	-	-	-	\$3,764,000	\$418,000	- \$4.1	32,000	-	-	-			-	-	-	-	-
23	2.2.2 0		2 37 100 1220	projects various District-wide	F   2	T ±	TOTAL			-	-				_	\$3,764,000			32,000						1	-	_	-	-
	1	<del> </del>	1	<u> </u>	+	1	PF	-	-	-	-	-	-	-	-				-	-	-	-		-	<del>                                     </del>	-	-	-	
20	Chake of IIII 1-	11 25 004	2.07460.4337	Highway Safety Improvement Program	Σ .	_	ROW	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-
30	State of Illinois	IL-25-001	2-97460-1227	projects various District-wide	TSM	HS	CON	-	-	-	-	-	-	-	<del>-</del>	-	-		-		\$418,000	-		32,000	†	-	-	-	
				1	$\bot$	1	TOTAL	1	-	-	-	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-		32,000	<u> </u>			-	-
							PE ROW	cont -	-	cont -	-	-	-	-		-	-	-	-		-	-		:	Moved to Advanced Construction sought. Deferred to 2018. Realign				
				1			CON	cont		cont	-	-	-	-	-	-	-	-	-		-	-		-	2017. Total federal funds are \$6				
		1	1	Interim path from Bailey St. to Roscoe		4																			federal funds. December 2020 A.N				
31	City of South Beloit	2-13-002	ITEP Application 220007	Avenue (various locations) - formerly known as Wheeler Bridge bike path over	ш а	1-9		1																	and ITEP funding breakdown	(\$437,250 origi	nal award for \	Vheeler proj	ect from 2013,
51	, 2. 234 26.010	1 23 002	P-92-009-14	Turtle Creek then City Center Stateline	1 8	STB	TOTAL	_	_	_	_	_	_	_	_	_	_		_	_	_	_			additional \$229,150 in 2015 for				
		]		Bicycle Link		"	TOTAL	1	-	-	_	1		_	1	_		_		-	_	-			\$85,022 federal and 21,255.50 \$726,722.50 (\$581,378 federal &				
								1																	Advanced Construction. June 202				
																									but may extend to 2022. C				
		1	1				PE ROW	H :-		-	-	1 -		-	-				-						Project awarded in 2021. Added				<del></del>
32	Village of Rockton	2-22-002	ITEP No. 243002	Old River Road Multi-use Path	ш	3-TA	CON	-	-	-	-	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-			to 2022 TIP. PE included in construction totals. Engineering	-	-	-	-
32	village of ROCKLON	2-22-002	11LF NO. 245002	Old River Road Williti-use Path	- 8	STBC	TOTAL								\$888,870										agreements in process at time of				Π 7
							IJIAL					\$711,082	\$88,894	\$88,894	3000,070				-					-	TIP development.				
							PE ROW	-	-	cont		-	-		-	-	-	-	- 1	-		-		-	STBG-U priority following Prairie		-	-	
33	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman	ے ہے	9-0	CON		1	-	-	\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	-	-	-		-	Avenue in the City of Beloit. 100% local funding for design.	-	-	-	-
33	TOWN OF BEIOR	231-10-001	3303 00-30/31	reconstruction	ш Г 2	STB											_		1						Funding in CY22 for CY23				_
							TOTAL	_		_	_	\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	-	-	_		-	construction.	-	-	-	

							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Decises added to 2020 TID Decises	-	-	-	-
34	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	P SDG	90	ROW	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design FY20, Construction FY22. Project	-	-	-	-
			•		B	8	CON	-	cont	cont		-	-		-	-	-	-	-	-	-	-	is outside AUA but within MPA.	-	-	-	-
				+		-	TOTAL		-			-	-		-	-	-	-	-	-	-	-		-	-	-	-
				CTH-X Pulverize and Overlay Hart Road			ROW	-	-	-	-	-	-		-	-	-	-	-	-	-		Project added to 2020 TIP for	-	-	-	-
35	Rock County	291-20-003		east to County Line	R P		CON	-	-	-	-	-	-		-	-	\$2,870,000		-	-	-	-	2024. Roadway length 8.2 miles.	-	-	-	-
							TOTAL	-	-	-	-	-	-		-	-	\$2,870,000	\$2,870,000	-	-	-	-		-	-	-	-
							PE ROW	-	-	-	-	-	-		-	-	-	-	-	-	-		As of 2019, full project	-	-	-	
						_	CON	-	-	-	-	-			\$2,000,000	\$403,000	\$597,000		-	-	-	-	programmed FY24. \$403k in TARP	-	-	-	
				Old River Road from Illinois 75 (Russell		D-9																	funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund				
36	Winnebago County	2-20-002		Street) to Rockton Athletic Fields	G €	STB																	balance in FY24 is \$1.6M. Project				
	,			reconstruct		RP,	TOTAL					_	_	_	\$2,000,000	\$403,000	\$597,000	\$3,000,000			_		no longer includes Roscoe Road.				
						1	IOIAL		-	_	-	_	-	.	\$2,000,000	3403,000	3357,000	33,000,000		-	_	-	Includes bike/ped.	-	-	-	-
																							accommodations (Rockton ITEP award)				
																							awaiuj				
							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-	-	-	-	-
				Prairie Hill Road bridge over Rock River		8	CON	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-		-	-	-	-	-	-	-		002 and State ID 2-13330-000 for PE. Jurisdictional transfer to	-	-	-	
37	Winnebago County	2-19-003		replacement	E S	TBG																	Winnebago County complete.				
						S	TOTAL	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-		-	-	-	-	-	-	-	-	IMBP funds awarded in 2017 for	-	-	-	-
																							FY2022				
		291-21-050; 291-22-				ΡA	PE	-	-	-	-	-			-	-	-	-	-	-	-	-	Continued operations. 2022 includes \$622,512 5307 plus ARPA	-	-	-	-
38	BTS	050; 291-23-050; 291-		Transit operations	۵ ۲	/AR	OPERATING	\$1,367,867	\$519,694	\$125,000	\$2,012,561	\$760,155	\$609,680 \$9	9,694 \$2,329,5	9 \$775,358	\$621,874	\$978,888	\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	funds. 2022 based on 2021 TIP.	-	-	-	-
		24-050; 291-25-050			_	3307	CAPITAL	-	-	-	-	-	-		-	-	-	-	-	-	-	<del>-</del>	2023 and beyond estimated with	-	-	-	-
	+	+		+			TOTAL	\$1,367,867	\$519,694	\$125,000		\$760,155		9,694 \$2,329,5				\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	a 2.0% increase in revenue.	-	-	-	-
							PE OPERATING	1 -	-	-	-	-			-	-	-	-	-	-	-	-	Added to 2021 TIP. CARES Act	-	-	-	
						ا ا	CAPITAL	cont	-	-	-	-					-	-	-	-	-		funding for 10 electric card readers on fare boxes for	-	-	-	
39	BTS	291-21-055		Transit Bus Technology Upgrades	MT EP	ES A	CAPITAL	COIIL	-	1 -	-	-	-		-			-	l -		<u> </u>		\$100,000 and Automated Stop	-	-	-	-
					=	CARES									1								Annoucement System for				
						I	TOTAL	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$119,000. Began in 2021,	-	-	-	-
																							completed in 2022.				
				Fortest annual 15 to 1 to 1		₽CT.	PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Funded through CARES Act	-	-	-	-
40	BTS	291-21-053		Fuel tank, pump and fuel controls replacement	MT EP	ES.	OPERATING CAPITAL	cont	-	-	-	-			-	-	-	-	-	-	-	-	\$113,435. Began in 2021,	-	-	-	-
				replacement		8	TOTAL	- cont	-	-	-	-	-		-	-	-	-	-	-	-	-	completed in 2022.	-	-	-	-
							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Continued operations. Beyond	-	-	-	-
		2 24 004 2 22 004 2				_	OPERATING	\$223,266	\$784,850	\$123,887	\$1,132,003	\$227,731	\$863,335 \$1	3,887 \$1,214,9	3 \$232,286	\$949,669	\$123,887	\$1,305,842	\$236,932	\$949,669	\$123,887	\$1,310,488	2021 estimated with a 2.0%	-	-	-	-
41	SMTD	2-21-001; 2-22-001; 2- 23-001; 2-24-001		Transit operations	<sub>P</sub> ₩	3307	CAPITAL	-	-	-	-	-	-		-	-	-	-	-	-	-	-	increase in federal revenue.	-	-	-	-
		25 001, 2 24 001					TOTAL	\$223,266	\$784,850	\$123,887	\$1,132,003	\$227,731	\$863,335 \$1	3,887 <b>\$1,214,9</b>	\$232,286	\$949,669	\$123,887	\$1,305,842	\$236,932	\$949,669	\$123,887	\$1,310,488	Costs updated in June 2021 per	-	-	-	-
																							TIP A.M. 3				
							PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-	-	-	-
						apit	OPERATING	i -	-	-	-	-			-	-	-	-	-	-	-	-	3 buses applied for and	-	-	-	-
				3 expansion vehicles, and related bus		ois C	CAPITAL	-	\$225,000	-	\$225,000	-	-		-	-	-	-	-	-	-	-	programmed in FY21 as part of the 2020 Rebuild Illinois Capital	-	-	-	-
42	SMTD	2-20-002			A M	ling and																	Assistance Grant per August 2020				
				maintain existing service		d d	ž															_	TIP Amendment 3. Moved to				
						- s																	EV22 ! ! 2024 TID 4 44 2				
						tebuil	TOTAL	-	\$225,000	-	\$225,000	-	-	-   -	-	-	-	-	-	-	-		FY22 in June 2021 per TIP A.M. 3	-	-	-	-
						Rebuil	TOTAL	-	\$225,000	-	\$225,000	-	-	-   -	-	-	-	-	-	-	-		FY22 In June 2021 per TIP A.M. 3		-	-	-
						Rebuil	PE	-	\$225,000	-	\$225,000	-	-		-	-	-	-	-	-	-	-		-	-	-	-
42	SMTD	2.17.004		Capital Equipment, radio and antenna	, L	07 Rebuil	•	- -	\$225,000	-	\$225,000 - -	-	-		-	-	-	- -	-	-	-	<u>-</u>	\$18k programmed in 2017 TIP and cont. for 2018. An additional	-	-	-	- - -
43	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P TM	5307 Rebuil	PE OPERATING	-	-	-	-		-		-	-	- -	-	-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a	-	-	-	- - -
43	SMTD	2-17-004			P MT	Rebuil Ass	PE	- - - - -		-		-	-		-	-	-	-	-	-	-		\$18k programmed in 2017 TIP and cont. for 2018. An additional	-	- -	-	-
43	SMTD	2-17-004			A TM	T 5307 Rebuil	PE OPERATING CAPITAL	- - - - - -	-	-	-		-		-			-	-	- - - -		-	\$18k programmed in 2017 TIP and cont. for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K. \$827,501 in CARES Act funding	-	- - - -		
				replacement	~	S ACT 5307 Rebuil	PE OPERATING CAPITAL TOTAL	- - - - - - - - - - - - - - - - - - -	-		- - -		-		-	-		-	-	-		- - - - -	\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k. \$827,501 in CARES Act funding anticipated over 2021 and 2022	-	- - - -		
43	SMTD SMTD	2-17-004		replacement	P P MT	Rebuil Rebuil	PE OPERATING CAPITAL TOTAL PE OPERATING		-		-		-		-	-	-		-	-	-		\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K. \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP	-	-	-	
				replacement	~	CARES ACT 5307 Rebuil	PE OPERATING CAPITAL TOTAL PE	- 5 - - - 5 \$827,501	-		-					-		-		-			\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k. \$827,501 in CARES Act funding anticipated over 2021 and 2022		-		
				replacement	~	CARES ACT 5307 Rebuil	PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	-	-	-	- - - - - - - \$827,501	-				-	-		-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3	-	-	-	
44	SMTD	2-20-003		replacement  CARES Act Funding	A TM	:07 CARES ACT 5307 Rebuil	PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$827,501 -	-	-	- - - - - - - \$827,501	-	-			-	-		-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020	-		-	
				replacement  CARES Act Funding	~	5307 CARES ACT 5307 Rebuil	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING OPERATING CAPITAL	\$827,501 -	-	-	\$827,501	-	-		-	-					-		\$18k programmed in 2017 TIP and cont. for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FV21 for	-			
44	SMTD	2-20-003		replacement  CARES Act Funding	A TM	5307 CARES ACT 5307 Rebuil	PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL	\$827,501 -			\$827,501	-	-			-	-				-	- - - - - - -	\$18k programmed in 2017 TIP and cont. for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FV21 for operations/capital	-	- - - - - -	-	- - - - -
44	SMTD	2-20-003		replacement  CARES Act Funding	A TM		PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING PE OPERATING	- \$827,501 - 6 cont - -			\$827,501 		-		-	-	-			-		-	\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FV21 for operations/capital  FY16 lapsing funds from Dubuque		-	-	
44	SMTD	2-20-003		replacement  CARES Act Funding  Transit operations	A TM		PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING	- \$827,501 - 6 cont - -			\$827,501						-			-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22			-	- - - - - - - - -
44	SMTD	2-20-003		replacement  CARES Act Funding  Transit operations	A TM TM		PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL	\$827,501 - 6 cont - - - - 6 \$35,847			\$827,501 \$827,501 - \$827,501 - - 571,694					-	-			-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount was a total per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FV21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June			-	
44	SMTD	2-20-003		replacement  CARES Act Funding  Transit operations	A TM TM		PE OPERATING CAPITAL TOTAL TOTAL PE OPERATING	- \$827,501 - 6 cont - -			\$827,501 \$827,501 - \$827,501 - - 571,694						-			-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22				- - - - - - - - -
44 45 46	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002		replacement  CARES Act Funding  Transit operations  Transit operations	P P P P NT MT NT		PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING	\$827,501 - \$35,847 - \$35,847	517,924		\$827,501 - \$827,501 - - - \$71,694 - \$71,694						-			-			\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in \$307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to \$MTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for				
44	SMTD	2-20-003		replacement  CARES Act Funding  Transit operations  Transit operations	A TM TM		PE OPERATING CAPITAL TOTAL TOTAL PE OPERATING	\$827,501 - \$35,847 - \$35,847			\$827,501 \$827,501 - \$827,501 - - 571,694					-	-			-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP				
44 45 46	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002		replacement  CARES Act Funding  Transit operations  Transit operations	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL TOTAL OPERATING CAPITAL OPERATING CAPITAL OPERATING	\$827,501 - \$35,847 - \$35,847			\$827,501 - \$827,501 - - \$71,694 - \$71,694 - \$258,842						-						\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in \$307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to \$MTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for				
45 46 47	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002		replacement  CARES Act Funding  Transit operations  Transit operations	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING	\$827,501 - cont 			\$827,501 \$827,501 \$827,501 - - \$71,694 - \$71,694 - \$258,842												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to 5MTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.				
44 45 46 47 48 TIP	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S.	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING OPERATING	\$827,501	\$17,924		\$827,501 - \$827,501 - - \$71,694 \$71,694 \$258,842												\$18k programmed in 2017 TIP and cont. for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in \$307 funding added per August 2020 amendment for FV21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP				
44 45 46 47 48 TIP AMENDMENT	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002	5340-00-05/75	replacement  CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL CAPIT	\$827,501 - 5			\$827,501 \$827,501 \$71,694 \$71,694 \$258,842 \$258,842												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to 5MTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.				
44 45 46 47 48 TIP AMENDMEN 1	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S.	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL	\$827,501	\$17,924 		\$827,501 												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction				
44 45 46 47 48 TIP AMENDMEN' 1 49	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P P P P NT MT NT	Z24E-Surface Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE	\$827,501 - 5 cont 5 \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,842 - \$162,400	\$17,924 		\$827,501 \$827,501 \$827,501 												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.				- - - - - - - - - - - - - - - - - - -
44 45 46 47 48 TIP AMENDMENT 1 49 TIP	SMTD SMTD SMTD	2-20-003 2-20-004 2-21-002	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group	P P P P NT MT NT	Z24E-Surface Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING	\$827,501 - 5			\$827,501 \$827,501 \$71,694 \$71,694 \$258,842 \$258,842												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4° overlay.				
44 45 46 47 48 TIP AMENDMEN' 1 49	SMTD  SMTD  SMTD  SMTD  SMTD  SMTD	2-20-003 2-20-004 2-21-002 2-21-003	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P P P P NT MT NT	۶A 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE	\$827,501 - 5 cont 5 \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,842 - \$162,400	\$17,924 		\$827,501 \$827,501 \$827,501 - - \$71,694 - \$71,694 - \$258,842 \$258,842 \$203,000 - \$110,061												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.				- - - - - - - - - - - - - - - - - - -
44 45 46 47 48 THE PROPERTY OF	SMTD  SMTD  SMTD  SMTD  SMTD  SMTD	2-20-003 2-20-004 2-21-002 2-21-003	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group	P P P P NT MT NT	Z24E-Surface Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL OPERATING CAPITAL TOTAL OPERATING CAPITAL TOTAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL	\$827,501 - \$6 cont \$ \$35,847 - \$35,847 - \$35,847 - \$35,842 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400	\$17,924 		\$827,501 \$827,501 \$827,501 												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4° overlay.				- - - - - - - - - - - - - - - - - - -
44 45 46 47 48 TIP TIP TAMENDMEN' 1 49 TIP AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE	\$827,501 - 5 cont 5 \$35,847 - 5 \$35,847 - 5 \$258,842 - 5 \$258,842 - 5 \$162,400 - 5 \$88,049 - 5 \$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 1.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.				- - - - - - - - - - - - - - - - - - -
44 45 46 47 48 TIP AMENDMEN' 1 49 AMENDMEN' 1 50 AMENDMEN' TIP AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  SMTD	2-20-003 2-20-004 2-21-002 2-21-003	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P NT MT NT	Z24E-Surface Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL	\$827,501 - \$6 cont \$ \$35,847 - \$35,847 - \$35,847 - \$35,842 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400 - \$162,400	\$17,924 		\$827,501 \$827,501 \$827,501 - - \$71,694 - \$71,694 - \$258,842 \$258,842 \$203,000 - \$110,061												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4° overlay.	\$2,407,999 \$2,407,999			\$3,009,998 \$3,009,998
44 45 46 47 48 TIP AMENDMEN' 1 49 TIP AMENDMEN' 1 50 TIP	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL OPERATING	\$827,501 - 5 cont 5 \$35,847 - 5 \$35,847 - 5 \$258,842 - 5 \$258,842 - 5 \$162,400 - 5 \$88,049 - 5 \$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.				
44 45 46 47 48 TI AMENDMEN' 1 49 AMENDMEN' 1 50 TO TO AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING	\$827,501 - \$6 cont \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,849 - \$162,400 - \$188,049 - \$88,049 - \$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.				
44 45 46 47 48 TIP AMENDMEN' 1 49 TIP AMENDMEN' 1 50 TIP AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$827,501 - \$827,501 - \$ \$ cont \$ \$ \$35,847 - \$35,847 - \$5,\$258,842 - \$162,400 - \$162,400 - \$88,049 - \$88,049 - \$5,\$60,800 -	\$17,924 		\$827,501  \$827,501  \$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.	\$2,407,999			
44 45 46 47 48 TIP AMENDMEN' 1 49 TIP 50 TIP AMENDMEN' 1	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	Transit operations  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING	\$827,501 - \$6 cont \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,849 - \$162,400 - \$188,049 - \$88,049 - \$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.				
44 45 46 47 48 TIP AMENDMEN' 1 49 AMENDMEN' 1 50 AMENDMEN' TIP AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P P P P P P P P P P P P P P P P P P P	5310 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$827,501 - \$6 cont \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,849 - \$162,400 - \$188,049 - \$88,049 - \$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMT0 in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 3.  Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.				\$3,009,998
44 45 46 47 48 TIP AMENDMEN' 1 49 TIP AMENDMEN' 1 50 TIP AMENDMEN' 1 51	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin  T Rock County	2-20-003  2-20-004  2-21-002  2-21-003  291-22-002  291-22-003	5340-00-05/75	CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P P P P P P P P P P P P P P P P P P P	Z24E-Surface 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$827,501 - \$6 cont \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,849 - \$162,400 - \$188,049 - \$88,049 - \$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25k.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.			\$3,009,998	
44 45 46 47 48 TI AMENDMEN' 1 50 TI AMENDMEN' 1 51 TIP	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin  T Rock County  Rock County	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P P P P P P P P P P P P P P P P P P P	5310 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$827,501 - \$6 cont \$35,847 - \$35,847 - \$35,847 - \$35,847 - \$35,849 - \$162,400 - \$188,049 - \$88,049 - \$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049 - \$\$88,049	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.				\$3,009,998
44 45 46 47 48 TIP AMENDMEN' 1 49 TIP AMENDMEN' 1 50 TIP AMENDMEN' 1 1 51 TIP AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin  T Rock County  Rock County	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P P P P P P P P P P P P P P P P P P P	5310 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$827,501	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.				\$3,009,998
44  45  46  47  48  TIP  AMENDMEN' 1  50  TIP  AMENDMEN' 1  51  TIP  AMENDMEN'	SMTD  SMTD  SMTD  SMTD  SMTD  T State of Wisconsin  T Rock County  Rock County	2-20-003  2-20-004  2-21-002  2-21-003  291-22-001	5340-00-05/75	CARES Act Funding  Transit operations  Transit operations  American Rescue Plan Act (ARPA)  WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P P P P P P P P P P P P P P P P P P P	5310 5310 Trans Block ARPA 5307	PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$827,501	\$17,924 		\$827,501												\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K.  \$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3  New grant of \$52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital  FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3  ARPA funding programmed for FY22 per June 2021 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.				\$3,009,998

	2022-2025 TRANSI	PORTATION IMPR	OVEMENT PROGRAM UNF	FUNDED & ILLUSTRATIVE PROJECTS	Lo				20	022				2023				2024			2	025				20	:026+	
QUICK EFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPO! E	MODE FUND TYPE	ST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	тот
1i	City of Beloit	ILLUS		Willowbrook Road Colley to Milwaukee reconstruct	PE	Q	PE ROW CON	\$6,800,000		- - \$1,700,000	\$8,500,000	-	-		-	-	-		-	-	-	-	-	City to seek funding for this section in addtion to RAISE grant for project 2i listed below.	-	-	-	-
				Partial reconstruction Willowbrook (College	,		TOTAL	\$6,800,000	-	\$1,700,000	\$8,500,000	-	-	-	-	-	-	-	-	-	-	-	-	for project 21 listed below.	-		-	-
				Partial reconstruction Willowbrook (Colley to State Line), Reconstruction Colley	<b>'</b>		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2021 RAISE Application (see 2021 TIP Table 1A for additional	-	-	-	-
2i	City of Beloit	ILLUS		(Willowbrook to Gateway), Intersection Improvements including signals at	PE	~	CON	\$5,785,034	-	\$4,650,000	\$10,435,034	-	-	-	-	-	-	-	-	-	-	-	-	information under previous	-	-	-	-
				Milwaukee			TOTAL	\$5,785,034	-	\$4,650,000	\$10,435,034	-	-	-	-	-	-	-	-	-	-	-	-	BUILD grant application)	-		-	
3i	City of Beloit	ILLUS		Milwaukee Road Bicycle/Pedestrian Path and Lighting from White Avenue to Leeson Park Road.	л ш	8&P	PE ROW CON	\$17,916	- - -	\$71,664 - -	-	-	-	-	-	\$802,635	-	\$200,659	- \$1,003,293	-	-	-	-	Potential future TAP project		-	-	
	+						PE PE	\$17,916	-	\$71,664 -	\$89,580	-	-	-	-	\$802,635	-	\$200,659	\$1,003,293	-	-	-	-		-		-	
4i	BTS	ILLUS		2 Bus replacements and parts	ш	OPI 023	ERATING APITAL	\$846,000	-	\$226,000	\$1,072,000	-	-	-	-		-	-	-	-	-	-	-	Added to 2022 TIP. 2022 purchase. Delivery 2023.	-		-	
	+						PE PE	\$846,000	-	\$226,000	\$1,072,000	-	-	-	-	-	-	-	-	-	-	-	-		-	<del>-</del> -	-	
5i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	d 🖁	~ ~	ERATING APITAL	\$140,000	-	- \$75,000	- \$215,000	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	
				CONSTRUCTION (NEW 11881) 11881)		ī	TOTAL	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-		-		-	
							PE ERATING	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	Added to 2022 TIP. Bike racks	-	-	-	
6i	BTS	ILLUS		Bike racks for buses	E		APITAL FOTAL	\$12,176 \$12,176	-	\$3,044 \$3,044	\$15,220 <b>\$15,220</b>	-	-	-	-	-	-	-	-	-	-	-	-	and install for 10 buses.	-	-	-	
	+			Transit IIO hulding anyalana (windows			PE	\$12,176	-	\$3,044	\$15,220 -	-	-	-	-	-	-	-	-	-	-	-	-		-	<u> </u>	-	
				Transit HQ bulding envelope (windows, doors, entrance, caulking, sills, flashing,			ERATING APITAL	- \$184,000	-	\$46,000	\$230,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<del>-</del>	-	
7i	BTS	291-21-056		exterior lighting). Transfer Center maintenace (sidewalk and landscaping	۵	MT 5339	MITTAL	7±04,000	-	υτυ,υ <b>υ</b> υ	723U,UUU	<u> </u>	-	-	-	1 -	-	-	-	<u> </u>	-	-	-	Updated for 2022 TIP	-	<u> </u>	-	
	5.13	251 21 030		replacement). Transit HQ parking lot maintenance (crackfilling, potholes (\$25k) replace lighting (\$25k))			TOTAL	\$184,000	-	\$46,000	\$230,000	-	-	-	-	-	-	-	-	-	-	-	-	Grades is 2222 iii	-	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. Systems for 8	-		-	
8i	BTS	ILLUS		Air purification systems for all buses	EP		ERATING APITAL	\$24,000	-	\$6,000	\$30,000	-	-	-	-	-	-	-	-	-	-	-	-	existing buses (will be included	-	-	-	
						1	TOTAL	\$24,000	-	\$6,000	\$30,000	-	-	-	-	-	-	-		-	-	-	-	on 2 new buses when ordered)	-	-	-	
				Transfer Center Constitutionades (astes		- 08	PE ERATING	-	-	-	-	-	-	-	-	-	-	-	· ·	-	-	-	-	_	-	-	-	
9i	BTS	ILLUS		Transfer Center Security Upgrades (gates and fencing)	EP	33 ⊒	APITAL	\$356,000	-	\$89,000	\$445,000	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	
							TOTAL	\$356,000	÷	\$89,000	\$445,000	-	-	-	-	-	-	-		-	-	-	-		•	-	-	
				Transit garage facility maintenance -		l _ l	PE ERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
10i	BTS	ILLUS		Replace Transit Overhead Infrared HVAC System and Repave parking lot	а	∑ 53 C	APITAL	-	-	-	-	-	-	-	-	-	-	-	-	\$441,600	-	\$110,400	\$552,000		-	-	-	
	+						PE PE	-	-	-	-	-	-	-	-	-	-	-	-	\$441,600	-	\$110,400	\$552,000		-	-	-	
11i	BTS	ILLUS		Transit garage facility maintenance - sand		5 8	ERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				and epoxy garage floor			APITAL FOTAL	-	-	-	-	-	-	-	-	\$80,000	-	\$20,000 \$20,000	\$100,000 <b>\$100,000</b>	-	-	-	-	_	-	-	-	
							PE ERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
L2i	BTS	ILLUS		Bus purchases and parts	EP	∑ 53 C	APITAL FOTAL	-	-	-	-	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 \$ <b>560,000</b>	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 \$560,000	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 \$560,000		\$896,000	-	\$224,000 \$224,000	\$1, <b>\$1</b> ,
				Illinois 2 from state line south 1,600 feet +	/-		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
13i	State of Illinois	ILLUS		reconstruct	′ a	≅ ¥	CON	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
	+						PE PE	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	<del>-</del>	-	
L4i	Town of Beloit	ILLUS		Bartells Drive from Inman to Huebbe	۵	Q	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				resurface			CON FOTAL	-	-	\$96,000 \$96,000	\$96,000 <b>\$96,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
15i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	Д.	22	CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
	+						PE PE	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	+	-	
L6i	SMTD	ILLUS		Bus Pad and Shelter Stateline	ш	ήT /533	ROW	-	-	-	-	-	-	-		-	-	-		-	-	-			-	-	-	
							CON FOTAL	\$20,000 \$20,000	-	\$5,000 \$5,000	\$25,000 <b>\$25,000</b>	-	-	-	-	-	-	-	<u> </u>	-	-	-	-		-	-	-	
				Willowbrook Road Reconstruction			PE ROW		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
	City of South Beloit	ILLUS		(between State Line and Prairie Hill Road)	PE	~	CON	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
./1	+						PE PE	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	<u> </u>	-	-	-	-		-	-	-	
/1	1	ILLUS		Administration Facility	ш	Ę OPI	ERATING APITAL	-	-	-	- ¢7E0 000	-	-	-	-	-	-	-		-	-	-	-	Added in June 2021 per TIP A.M.  3. SMTD to seek Rebuild Illinois	-	-	-	
	SMTD						OTAL	-	\$750,000 \$750,000	-	\$750,000 <b>\$750,000</b>		-	-	-	-	-	-	-	-	-	-	-	funds.	-		-	
	SMTD						PE FRATING	- 622.465	-	- ć20.052	- ¢61.210	-	-	-	-	-	-	-	-	-	-	-	-	DCVD Cooking word for div	-	-	-	
				Operating Assistance	4	4 2	APITAL	\$ <del>22,465</del> -	-	\$38,853 -	<del>\$61,318</del> -	-	-	-	-	-	-	-	-	-	-	-	-	RSVP Seeking grant funding in- 2021 for 2022.	-	-	-	
L8i	RSVP of Rock County,	ILLUS			1	- 1	FOTAL	<del>\$22,465</del>	-	<del>\$38,853</del>	<del>\$61,318</del>	-	-	-	-	-	-	-	-	-	-	-	-		-		-	
.8i .9i	RSVP of Rock County,	ILLUS		İ		<u> </u>	PE	-	-	\$47,883	\$47,883	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	
18i 19i	RSVP of Rock County, Inc.					ი_ დ	KUW					1				_		_	_	<del> </del>				Amendment 1. Village to seek		+		
18i 19i 20i TIP NDMENT	RSVP of Rock County,	ILLUS		Rockton Road Multi-use Path Phase 2	В	SR SR	CON	\$250,000	-	\$107,526	\$357,526	-	-	-	-	-					-	-	-	IDOT SRTS grant	-	-	-	
18i 19i 20i TIP NDMENT 1	RSVP of Rock County, Inc.			Rockton Road Multi-use Path Phase 2	ш	88 K	CON	\$250,000 \$250,000		\$155,409	\$405,409	-	-	-	-	-	-	-	-		-	-	-	IDOT SRTS grant		-	-	
17i  18i  20i TIP NDMENT 1 21i TIP	RSVP-of-Rock-County,- ine: Village of Rockton	ILLUS			ш	88 88	CON					- - -		-	-	-	-			-	-		-	Added per February 2022 TIP				
18i  19i  20i TIP NDMENT 1 21i	RSVP of Rock County, Inc.			Rockton Road Multi-use Path Phase 2  Afton Road Sidepath	В	TAP SR 98	CON FOTAL PE	\$250,000	-	\$155,409 \$55,767	<b>\$405,409</b> \$55,767	-	-	-	- - -	-	-	-	•	\$333,139 \$333,139	-	-	-		-	-	-	

TABLE 4 - FISCAL CONSTRAINT TABLE, 202	22-2025 SLATS TI	P WITH FEBRU	ARY 2022 TIP A	MENDMENT 1								
			REVE	NUES					EXPEND	ITURES		
		CY 2022	CY2023	CY2024	CY2025			CY 2022	CY2023	CY2024	CY2025	
AGENCY	PROGRAM	(SFY2022-	(SFY2023-	(SFY2024-	(SFY2025-	TOTAL	PROGRAM	(SFY2022-	(SFY2023-	(SFY2024-	(SFY2025-	TOTAL
		2023)	2024)	2025)	2026)			2023)	2024)	2025)	2026)	
	STP-FLEX	\$162,400				\$162,400	STP-FLEX	\$162,400				\$162,400
	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000
	STBG-U		\$2,284,843	\$2,000,000		\$4,284,843	STBG-U		\$2,284,843	\$2,000,000		\$4,284,843
	STBG-TA		\$711,082			\$711,082	STBG-TA		\$711,082			\$711,082
FEDERAL HIGHWAY ADMINISTRATION	NHPP	\$400,000	\$17,600,000	\$34,987,001		\$52,987,001	NHPP	\$400,000	\$17,600,000	\$34,987,001		\$52,987,001
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$3,764,000	\$10,803,000	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$3,764,000	\$10,803,000
	5307	\$881,625	\$987,886	\$1,007,644	\$1,027,797	\$3,904,952	5307	\$881,625	\$987,886	\$1,007,644	\$1,027,797	\$3,904,952
FEDERAL TRANSIT ADMINISTRATION	5310	\$160,284				\$160,284	5310	\$160,284				\$160,284
	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES & ARPA		\$1,831,698				\$1,831,698		\$1,831,698				\$1,831,698
TOTAL		\$7,791,607	\$24,834,811	\$42,758,645	\$4,791,797	\$80,339,260		\$7,791,607	\$24,834,811	\$42,758,645	\$4,791,797	\$80,339,260