

## **SLATS RESOLUTION 2022-12**

## APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

**WHEREAS**, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022 and TIP Amendment 4 on July 25, 2022 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

**WHEREAS**, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as July 2022 TIP Amendment 5) are:

- a. Remove federal funding from TIP number 291-20-001 for the City of Beloit, Henry Avenue from Prairie to Royce reconstruct. Project planned to be locally funded only;
- Amend TIP number 291-20-007 for the State of Wisconsin, WIS 213, Burton Street to WIS 11 Mill and Overlay, to include the CTH Q/WIS 213 intersection reconstruction to a round-a-bout (5571-00-73) and update funding sources, amounts and schedule to 2025. Federal funds total \$11,928,743 (\$7,466,799 STBG-FLX and \$4,461,944 HSIP), State funds \$2,104,042 and local (Orfordville) funds \$138,600;
- c. Amend TIP number 291-18-001 for the Town of Beloit, Park Avenue from Cranston to Inman reconstruction, to add an additional \$880,843 in STBG-U funds to the federal share and reduce the local share by the same;
- d. Amend TIP number 291-20-003 for Rock County, CTH-X Pulverize and Overlay Hart Road east to County Line, to update funding sources, amounts and schedule to 2023. State funds for construction up to \$250,000, local funds \$3,059,000;
- e. Amend TIP Number 2-20-002 for SMTD, 3 expansion vehicles, and related bus equipment (communication, security, bike racks) to maintain existing service, to add an additional \$215,021 in Rebuild Illinois Capital Assistance funds (State);
- f. Amend TIP Number 2-17-004 for SMTD, Capital Equipment, radio and antenna repeater replacement, to remove the federal share add \$20,000 in Rebuild Illinois Capital Assistance funds (State);

- g. Amend TIP Number 2-22-002 for SMTD, 6 Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers) for replacement and related bus equipment (communication, security, bike racks), to remove the federal share add \$880,044 in Rebuild Illinois Capital Assistance funds (State);
- h. Amend TIP number 2-22-004 for the Village of Rockton, Rockton Road Multi-Use Path Phase 2 (Old Meadow to west entrance of schools+/-), to add \$55,553.98 in COVID Relief funds (federal);
- i. Add TIP Number 2-22-005 for SMTD, Capital Equipment, office equipment, \$10,000 in Rebuild Illinois Capital Assistance funds (State) in 2022;
- j. Add TIP Number 2-22-006 for SMTD, South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station), \$47,251 in State Rebuild Illinois Capital Assistance funds (State) in 2022:
- k. Add TIP Number 291-22-052 for BTS, Transfer Center Security Upgrades (gates and fencing), \$262,500 in ARPA funds (federal) in 2022;
- I. Add TIP Number 291-22-053 for BTS, Zero Emission Transition Plan, Microtransit Study, \$80,000 in ARPA funds (federal) in 2022;
- m. Add TIP Number 291-22-006 for Rock County, Afton Road Sidepath, \$78,860 for design (\$63,088 federal TAP/\$15,772 local) in 2022, \$477,760 for construction (\$382,208 federal TAP/\$95,552 local) in 2024/2025;
- n. Add TIP Number 291-22-007 for Rock County, CTH Q (CTH D to Rock River), \$50,000 for design (local) in 2022, \$990,000 for construction (\$699,843 federal STBG-U/\$290,157 local) in 2024;
- o. Add TIP Number 291-22-008 for Rock County, Lathers Road Bridge Replacement, \$212,450 for design (\$169,960 State/\$42,490 local plus \$50,000 R.O.W.) in 2023, \$1,658,677 for construction not yet programmed but shown beyond the 4-year TIP for 2027;
- p. Add TIP Number 291-22-009 for Rock County, CTH D (Burton to Janesville, 10.5 miles), \$9,500,000 for construction (local) in 2025;
- q. Add TIP Number 291-22-010 for the Town of Beloit, School Area Traffic Study, \$40,000 (\$32,000 federal TAP/\$8,000 local) in 2022;
- r. Add TIP Number 291-22-011 for City of Beloit, Cranston Road (Prairie to Shopiere), \$89,020 for design (local) in 2022, \$638,750 for construction (\$514,843 federal STBG-U/\$128,711 local) in 2024;
- s. Add TIP Number 291-22-012 for City of Beloit, Milwaukee Road Sidepath, \$99,975 for design (local) in 2022, \$1,000,433 for construction (\$804,189 federal STBG-U/\$201,047 local) in 2024;
- t. Amend TIP Number IL-22-006 for the State of Illinois, Districtwide Bridge Cleaning to update schedule to FY23 and costs to \$88,000 federal, \$22,000 State;
- u. Amend TIP Number IL-23-001 for the State of Illinois, Highway Safety Improvement Program projects various District-wide to update costs to \$1,252,000 federal, \$139,000 State; and

**WHEREAS,** in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

## § 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) <u>23 U.S.C. 134</u>, <u>49 U.S.C. 5303</u>, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

- (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

**WHEREAS,** the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Policy Board of the Stateline Area Transportation Study approves the **July 2022 TIP Amendment 5 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

ATTECTC.

Approved this 25 Day of August, 2022	ATTESTS.	
Chair, SLATS Policy Board	MPO Coordinator	

Approved this 20th Day of August 2022

				PROGRAMMED PROJECTS WITH FI TIP AMENDMENT 4, AUGUST TIP A					CY2022 (S	FY2022-202	3)		CY 2023 (S	FY2023-202	4)		CY 2024 (SF	FY2024-20	25)		CY 2025 (S	FY2025-20	026)		С	Y2026+ (IF I	ROGRAM	MED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
						×	PE ROW	cont -	-	cont -	-	cont -	-	-	-	cont -	-	-	-	cont	-	-	-	Project amended into 2021 TIP.	-	-	-	-
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	RD RD	3G-FLE	CON	-	-	_	-	-	-	-	-	-	-	-	-	-	_	_	-	Construction currently scheduled for 2027 with current	\$276,000	\$69,000	_	\$345,000
				,		STE	TOTAL	_	_	_	_	_	-	-	-	_	-	-	-	-	_	_	-	advanceable LET in 2024.	\$276,000	\$69,000	-	\$345,000
							PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	/STBG-U priority	-	-	-	-
							ROW CON	-	-	-	-	\$0	-	\$96,086	\$96,086	-	-	-	-	-	-	-	-	following/concurrent to Park Avenue. 100% local funding for		-	-	-
2																								design, construction pushed to CY2023, SFY2024. PE \$96,500. An				
TIP AMENDMENT	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	٩ ۵	STBG-U																		additional \$416,000 in STBG-U approved for project 7/25/22 ,				
5				reconstruct		S	TOTAL	=	-	-	-	\$0	-	\$96,086	\$96,086	-	-	-	-	=	-	-	-	but federal funding removed per 2022 August TIP Amendment 5	=	-	-	-
																								because of project delay. Project remains active with local funding				
																								\$800,346+ STBG-U reallocated to Milwaukee Road Sidepath.				
							PE ROW	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	cont	cont	-	-	-	-	-	Multimodal Local Supplement	-	-	-	-
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad	ш % Ф	LRIP-D	CON	-	-	-	-	-	-	-	-	-	\$347,826	\$229,554	\$577,380	-	-	-	-	(MLS) award. Amended into 2020 TIP 4/8/20. \$400k State	-	-	-	-
	,			and Bayliss	m	R	TOTAL	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-	-	-	funding total. Funding shifted from MLS to LRIP-D per August	-	-	-	-
							PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2020 TIP A.M. 2.	-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	- Q	MHPP	ROW CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							TOTAL PE	- cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	а 8	AH PP	ROW CON	- cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			1003-10-				TOTAL PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			01/21/22/23/24/25/27/29/40/41/4 2/43/70/71/72/73/74/75/76/77/78				CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			/79/80/81/82/83/84/85/86/87/88/ 89/91/92/93/94/95; 1008-10-70;	I-39/90 from IL State Line to Co-O		٠																		Construction may continue into				
6	State of Wisconsin	291-11-002	1003-11- 20/21/22/23/44/45/46/48/71/74/7	reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	- G	A H	TOTAL	-	-	-	-	-	-	=		-	-	-	-	=	-	-	_	2022.	=	=	-	-
			5/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10-																									
			73/76/81/82;1005-11-71				PE	_	cont	_		-	cont	-	_	-	cont	-	-		cont	-	-		_	_		_
				USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from	:		ROW	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7	State of Wisconsin	291-21-004	5989-03-03/73	Illinois state line to White Avenue and along White Avenue from Pleasant Street	SM GM	tate	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2026/2027. Amended into 2021	\$2,084,000	\$521,000		\$2,605,000
				to Milwaukee Road-design and construction to Replace Curb Ramps to	-   -	Σ	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	TIP per March amendment.	\$2,084,000	\$521,000		\$2,605,000
				meet ADA compliance																								
				WIS 81 -West of Rock River, along Liberty			PE ROW	-	cont	-	-	-	cont -	-	-	-	cont	-	-	-	cont -	-	-	_				
8	State of Wisconsin	291-21-005	5340-01-02/72	Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb	TSM RD	State	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	\$1,840,000	\$460,000		\$2,300,000
				ramps to meet ADA compliance			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	TIP per March amendment.	\$1,840,000	\$460,000		\$2,300,000
					# ±	ptect	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local Funding Share is Canadian Pacific Railway R9150	-	-	-	-
9 TIP	State of Wisconsin	<del>291-21-010</del>	<del>5989-05-50</del>	City of Beloit, Prospect Street DME RR XING 388199R-RR OPS/Warning	Crossir To Tro	Wy Pre /CPR)	ROW CON	cont	-	cont		cont	-	cont	-	-	-	-	-	-	-	-	-	Construction was authorized in 2021 and schedule for	-	-	-	-
AMENDMENT 1				Device/MiscMile Post 68362.	mpro a	(Rail H FAST	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	construction in 2023. TIP Amendment 1 Removed Project	-	-	-	-
						\$	PE	cont	-	-	_	cont	-	-		cont	-	-	-	cont	-	-	-	per WisDOT.	-			
				Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint	nen	FLEX	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$1.170.000	\$360,000		\$1,530,000
10	State of Wisconsin	291-21-011	5989-03-04/84	Repair, parapet repair on B-53-172 (WIS 81), and Polymer overlay on B-53-104 (CTI		STBG-FLEX	TOTAL	_	_	_							_			-	_	_		Construction scheduled for 2028		\$360,000		\$1,530,000
				Q)	.=		PE	cont		-		-	-			_	-	-	-	-	-	-	-			-	-	-
							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10		-	-	-
				I-43 (Beloit to Elkhorn) Bridge ID# B53- 0111 through B53-0119 Recondition		d.	CON	cont	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	Federal/State funding split.  Construction project ID# 1093-01	=	-	-	-
11	State of Wisconsin	291-16-003	1093-01-01/81/82	pavement between bridges and deck overlays.	۹ B	Ĭ	TOTAL					_	_			\$13,569,537	\$1 507 736		\$15,077,263				_	81 - (programmed for construction in 2024) and project	ŧ			
				, .			IOIAL	-	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	ID# 1093-01-82 - authorized for CY 2021 with construction	-	-	-	-
					+		PE	cont	-	-	_	cont	-	-	_	-	-	-	-	-	-	-	-	scheduled in 2022	-	-	-	_
							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		- \$2,348.835	\$587,213	-	\$2,936,048
						×																		Construction currently	. ,2 .3,033	,,		, ,555,646
12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	- Q	STP-FLEX																		programmed for CY 2026 Advanceable to CY 2024				
						",	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$2,348,835	\$587,213	-	\$2,936,048

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							PE ROW	cont -	-	-	-	cont -	-	-	-	cont -	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20.  Construction Currently	-	-	-	-
							CON	_	_	_	-	-		_	_	<del>\$7,497,464</del>	\$1,874,366	\$139,168	\$9,510,998	\$11,928,743	2 104 042	\$138 600	\$14,171,385	Programmed for CY 2025.	_	_		_
						HSH	CON									\$7,437,404	\$1,674,500	\$133,100	\$3,310,330	\$11,320,743	2,104,042	\$130,000	\$14,171,303	Advanceable to CY2024. Local funding is Village of Orfordville.				
13 TIP	Chana af Milana ala	204 20 007	FF74 00 02/72/72	WIS 213 - Burton Street to WIS 11 - Mill		, Y																		Updated per August 2022 TIP				
AMENDMENT	State of Wisconsin	291-20-007	5571-00-02/72/ <mark>73</mark>	and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	,	STBG																		Amendment 5. Addition of 5571- 00-73 construction ID. Fed				
5						#	TOTAL	-	-	-	-	-	-	-	-	\$7,497,464	\$1,874,366	\$139,168	\$9,510,998	\$11,928,743	\$2,104,042	\$138,600	\$14,171,385	Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSIP. HSIP is	-	-	-	-
						4																		for paved shoulders/rumble				
																								strips for roadway project and fo RAB at intersection.	r			
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		Authorized in 2021 and	-	-	-	-
14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison	۾ ۾	4	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	construction in 2022. Amended	-	-	-	-
				Pavement Markings Corridor Wide		Z	CON TOTAL	cont -	cont -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	into 2021 TIP per October TIP amendment.	-	-	-	-
						ect	PE	-	-	-			-		-	-	-	-	-	-	-	-	-	Programmed in 2021 and	-	-	-	-
15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals &	۵ ۵	t prot	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	construction in 2022. Amended	-	-	-	-
13	State of Wisconsin	231 21 013	1003 03 21	Gates		50 RR Dev-	CON	cont	cont	-	=	-	-	-	-	-	-	-	-	-	-	-	-	into 2021 TIP per October TIP amendment.	-	-	-	-
						SZ	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							ROW	-	-		<u>:</u>	-		- :	:	-	- :		:	-	- :	- :	-	Project added for 2018 TIP for 2022. Costs updated from \$5M	-	-	-	-
16	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit,		윺	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	per 2019 TIP. Project pushed	\$8,800,000	\$2,200,000	-	\$11,000,000
				rubblization (pavement replacement)		Z	TOTAL	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project	\$8,800,000	\$2,200,000	-	\$11,000,000
																								pushed beyond FY25 per 2022 TIF	•			
	1						PE ROW	-	cont -	-		-		_ : _		-	-	-	-	-	-	-	-			-	-	-
17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P P SRDG		CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Phase II Engineering ongoing	-	-	-	-
				inver in nocitori replacement			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						<u> </u>	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for	-	-	-	-
40	Shoke - E III	11 22 001	2 20042 0-00	IL-251 Bridge Replacement at Rockton	وا	<u>4</u>	ROW CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2022, moved to 2023 per 2018	\$9,600,000	\$2,400,000	-	\$12,000,000
18	State of Illinois	IL-22-001	2-30043-0100	Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P BRD	ž	TOTAL	_	_	_	-	-	_	-	-	_	_	_	_		_	_	_	TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per	\$9.600.000	\$2,400,000	_	\$12,000,000
																								2022 TIP	40,000,000	+=,:==,===		7,,
							PE ROW	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in	-	-	-	-
							CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2022 for Phase 1 Engineering per	-	-	-	-
																								2019 TIP. Project moved to Advanced Construction status				
				Illinois 2/Illinois 75, Prairie Hill Rd. to		<u>e</u>																		per A.M. 1, in order to be eligible				
19	State of Illinois	IL-20-004	2-29295-0107	Wisconsin State Line in South Beloit	4 1 N	풀	TOTAL	\$400,000	\$100,000	_	\$500,000	_		-	_	_	_		_		_		_	for federal reimbursement at a later date. Previously	_	_	_	_
							TOTAL	3400,000	\$100,000	-	<b>3300,000</b>			-	-									programmed 2020 PE funding	-			
																								moved to 2021. Moved from Advanced Construction to				
																								current per A.M. 3 in May 2021 and additional A.M. in July 2022.				
						-	PE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	and additional A.W. III July 2022.	-	-	-	-
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	SM G	dS F	ROW	£24.000	£2.000			_	_						_				_					_
				projects various district-wide		_	CON TOTAL	\$24,000 \$24,000	\$3,000 \$3,000	-	\$27,000 <b>\$27,000</b>	-	-		-	-	-	-	-	-	-		-		- :	-	-	-
21							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes SN 101-0109 IL-75 bridge	-	-	-	-
TIP	State of Illinois	IL-22-006	2-26014-0100	Districtwide Bridge Cleaning	P P	<u>e</u>	CON	<del>\$71,000</del>	\$18,000		\$89,000	\$88,000	\$22,000		\$110,000	-	-	-	-	-	-	-	-	over Rock River in Rockton per August 2021 TIP Amendment 4.	-	-	-	-
AMENDMENT 5					<u> </u>	0,	TOTAL	<del>\$71,000</del>	\$18,000	_	\$89,000	\$88,000	\$22,000	2	\$110,000	_	_	_	_		_	_	_	Costs/schedule updated per	-	_	_	
								, ,	, ,,,,,,		,		, ,		, ,,,,,									August 2022 TIP Amendment 5				
				# 2 Parameters # # # # # # # # # # # # # # # # # # #			PE ROW	-		-	:	-		- :	-	-	-		-	-	- :	- :	-	Project added for 2020 TIP.	- :	-	-	-
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)		N F	CON	<u> </u>	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	<u> </u>	-	-	-	Moved up to 2022 with State funding only per 2021 TIP. Moved		-		-
							TOTAL		-	-	-		\$250,000	-	\$250,000	-	-	-	-		-		-	to FY23 per 2022 TIP.		-		-
		·					PE ROW		-	-	-	-	-		-	-	-	-	-		-	-	-	Amended into 2020 TIP 1/21/20.		-	-	-
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	, ~ 5	NHPR	CON	-	-	-	-		\$4,000,000	-	\$20,000,000	-	-	-	-	-	-	-	-	Moved up to 2022 per 2021 TIP.	-	-	-	-
				,			TOTAL	-	-	-	-	\$16,000,000	\$4,000,000	-	\$20,000,000	-	-	-	-	-	-	-	-	Moved to FY23 per 2022 TIP.	-	-	-	-
							PE ROW		-	-	:	-	-		-	-	-	-	-		-	-	-			-	-	-
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of	۵ ۵	NHPP	CON	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	-	-	-	-	-	New phase added to 2021 TIP.	-	-	-	-
	2.2.2 0	21 002	_ 55,55 521,	Latham Rd to 0.8 miles N of Roscoe Road)		Ż	TOTAL	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	_	-	-	-	-	Moved to FY23 per 2022 TIP.	-	-	-	-
							ļ																	1				
25							PE ROW	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-
TIP AMENDMENT	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM RD	HSIP	CON	-	-	-	-	\$1,252,000	\$139,000	-	\$1,391,000	-	-	-	-	-	-	-	-	Costs updated per August 2022 TIP Amendment 5	-	-	-	-
5				p system and a second window			TOTAL	-	-	-	-	\$1,252,000		-	\$1,391,000	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P P	MHPP	ROW CON	-	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	-	\$16,000,000	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-
				niver in nockton replacement	=	2	TOTAL	-	-	-	-	-	-	-	-		\$3,200,000		\$16,000,000	-	-	-	-	wioved to F124 per 2022 TIP.	-	-	-	-
							PE ROW	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for	-	-	-	-
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	۵ 6	NHPP	CON	-	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-	\$1,400,000	-	-	-	-	2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved	<u> </u>	-	-	-
				cockton replacement (CE)		-	TOTAL	-	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-	\$1,400,000	-	-	-	-	to FY24 per 2022 TIP.	-	-	-	-
						1	PE	-	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	State STP funds. Project added to	-	-	-	-
							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to	-	-	-	-
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over	r _ 8	STP	2014																	FY21, Phase II Engineering FY24.		1	1	
20	State of millions	.2.20 010	2 1,000 0001/0002	the Rock River in Rockton	BR T	S	TOTAL									\$1,000,000	\$250,000		\$1 350 000					Moved to Advanced Construction status per 2021 A.M. 2. 2021	1			
							IOIAL	-	-	-	=	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	1	-	-	-	A.M. 4 moved project to current	-	-	-	-
												1				1								status.	1			

					1	1	PE	T -	-	-	-	-	-	-	-	-	-	-	-	T -	-	-	-	I	-		-	
29	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program	SM SM	HSIP	ROW CON	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	-	-	-				-	-
				projects various District-wide	-   -	I	TOTAL	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	-	-	-		-	-	-	-
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							CON	-	-	-	-	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000		-	-	-	-
30	State of Illinois	IL-25-001	2-97460-1227	Highway Safety Improvement Program projects various District-wide	TSM	HSIP	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000		-	-	-	-
							PE ROW	cont -	-	cont -	-		-	-	-	-	-		-		-	-	-					
31	City of South Beloit	2-13-002	ITEP Application 220007 P-92-009-14	Interim path from Bailey St. to Roscoe Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline Bicycle Link	E B&P	STBG-TA	TOTAL	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	Moved to Advanced Constructi sought. Deferred to 2018. Realize 2017. Total federal funds are § federal funds. December 2020 A.P. and ITEP funding breakdown additional \$229,150 in 2015 fo \$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal Advanced Construction. June 20. but may extend to 2022. October	ment and addit 666,400. Projec /l. 1 to update p (\$437,250 origit r current scope 0 local). Project & \$145,344.50 k 21 letting anticip	itional funding cct to be let by project timelin- inal award for e for NTE total on t construction local). A.M. 3 in ipated. August noved project to	approved by April 26, 2019 e (tentative N Wheeler projo of \$666,400). estimate (C & n April 2021 n start. To be o current stat	IDOT in December 9 to avoid loss of March 2021 letting ject from 2013, Prior PE paid of & CE) currently moves project to completed in 2021
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1 1	-	-	-
32 TIP AMENDMENT 4	Village of Rockton	2-22 <del>-002</del> 003	ITEP No. 243002	Old River Road Multi-use Path	в <u>8</u> 8	STBG-TA	TOTAL	-	-	-	-	\$711,082		\$88,894	\$888,870	-	-	-	-		-	-	-	Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. Engineering agreements in process at time of TIP development. TIP number updated per July 2022 TIP Amendment 4	-	-	-	-
							PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following Prairie	-		-	-
33						_	CON	-	-	-	-	\$2,781,340	-	\$780,924	\$3,562,264	-	-	-	-	-	-	-	-	Avenue in the City of Beloit. 100% local funding for design.	-	-	-	-
TIP AMENDMENT 5	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	EP RD	STBG-	TOTAL	-	-	-	-	\$2,781,340	-	\$780,924	\$3,562,264	-	-	-	-	-	-	-	-	Funding in CY22 for CY23 construction. Additional \$880,843 STBG-U added per August 2022 TIP Amendment 5	-	-	-	-
					(0	(0	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design	-	-	-	-
34	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	BRDC	BRDC	ROW	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	FY20, Construction FY22. Project	-	-	-	-
							TOTAL		-	COIIC		-	-	-	-	-	-	-	-	-	-	-	-	is outside AUA but within MPA.	-	-	-	-
35 TIP				CTH-X Pulverize and Overlay Hart Road eas		HI-S	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Roadway length 8.2 miles.	-	-	-	-
AMENDMENT	Rock County	291-20-003		to County Line	, <sub>7</sub> 8	SIP/C	ROW CON	-	-	-	-	-	\$250,000	\$3,059,000	\$3,309,000	-	-	\$2,870,000			-	-	-	Amended per August TIP	-	-	-	-
5				-	+ +		TOTAL PE	-	-	-	-	-	\$250,000	\$3,059,000	\$3,309,000	-	-	<del>\$2,870,000</del>	\$2,870,000 -	-	-	-	-	Amendment 5	-	-	-	-
36	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP RD	.P, STBG-U	ROW	-	-	-	-	-	-	-	-	\$2,000,000	\$403,000	\$597,000	-	-	-	-	-	As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road.	-	-	-	-
				reconstruct		TAR	TOTAL	-	-	-	-	-	-	-	-	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	Includes bise/ped. accommodations (Rockton ITEP award)  Former Illinois TIP number 2-10-	-	-	-	-
						Ĕ	ROW	-	-		-	-	-	-	-	-	-	-	-		-	-	-	002 and State ID 2-13330-000 for	-	-	-	-
37	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	g 8	TBG-8	CON	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-	-	-	-	-	PE. Jurisdictional transfer to Winnebago County complete.	-	-	-	<u> </u>
						.is	TOTAL PE	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-	-	-	-	-	IMBP funds awarded in 2017 for FY2022	-	-	-	-
38		201 21 050, 204 22				٨	OPERATING	\$1,367,867	\$519,694	\$125,000	\$2,012,561	\$760,155	\$609,680		\$2,329,529	\$775,358	\$621,874	\$978,888	\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	Continued operations. 2022 includes \$814,460 5307 plus	-	-	-	-
TIP AMENDMENT	BTS	291-21-050; 291-22- 050; 291-23-050; 291-		Transit operations	₽ ₹	7/ARF	OPERATING	\$1,146,399	\$491,847	\$640,119	\$2,278,365													\$74,190 in ARPA funds & \$257,749 in CARES funds.				
4		24-050; 291-25-050				530.	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Updated per July 2022 TIP	-	-	-	-
					$\bot\bot$		TOTAL	\$1,146,399	\$491,847	\$640,119	\$2,278,365	\$760,155	\$609,680	\$959,694	\$2,329,529	\$775,358	\$621,874	\$978,888	\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	Amendment 4	-	-	-	-
							PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2021 TIP. CARES Act	-	-	-	-
					1, 1,	ACT	CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	funding for 10 electric card readers on fare boxes for	-	-	-	-
39	BTS	291-21-055		Transit Bus Technology Upgrades	EP MT	CARES	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,000 and Automated Stop Annoucement System for \$119,000. Began in 2021, completed in 2022.	-	-	-	-
40	BTS	291-21-053		Fuel tank, pump and fuel controls replacement	FP FP	4RES ACT	PE OPERATING CAPITAL	- cont	-	-	-			-	-		-		-		-	-		Funded through CARES Act \$113,435. Began in 2021, completed in 2022.	- - -		-	
					+	3	TOTAL	<u> </u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	+==	-	<del></del>
							OPERATING	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884		-		-	<u> </u>
41							CAPITAL	-	-	-	-	<del>  -</del>	-	-	-	-	-	-	-	<u> </u>	-	-	-	Continued operations. Future years include estimated increase	-	-	-	<u> </u>
TIP AMENDMENT 2	SMTD	2-22-001; 2-23-001; 2- 24-001; 2-25-001; 2-26- 001		Transit operations	q M	5307	TOTAL	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884	funds from Dubuque/Kenosha included per 2022 April TIP Amendment 2.	-	-	-	-
							1																					

							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and	-	-	-	-
						tal	OPERATING	G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	programmed in FY21 as part of the 2020 Rebuild Illinois Capital	-	-	-	-
42						Capi	CAPITAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	Assistance Grant per August 2020	-	-	-	-
TIP	CAATO	2 20 002		3 expansion vehicles and related bus		e G	2																	TIP Amendment 3. Moved to				
AMENDMENT	SMTD	2-20-002		equipment (communication, security, bike racks) to maintain existing service)	ke 😐 둘	tanc		1								1								FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought	1			
5			1	, , ,		build	TOTAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	above original \$225,000 in July	-	-	-	-
						Rel		1								1								2022 Rebuild solicitation and				
																								added per August 2022 TIP  Amendment 5.				
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18k programmed in 2017 TIP	-	-	-	-
						nois	OPERATING	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	and cont. for 2018. An additonal	-	-	-	-
						1 25	CAPITAL	\$26,000	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	\$7k programmed in 2019 TIP for a	-	-	-	-
43 TIP				Capital Equipment, radio and antenna	. 1 1.	ouilc																		total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP				
AMENDMENT	SMTD	2-17-004		repeater replacement	- ≥	FRe																		Amendment 2. Costs updated to				
2, 5						la A C	TOTAL	<del>\$26,000</del>	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	\$20,000 from original \$26,000 in	-	-	-	-
						A RE																		July 2022 Rebuild solicitation and adjusted per August 2022 TIP				
						3 0	<b>,</b>																	Amendment 5.				
							PE			-		_	_	-			_	_	_		_	-				_	_	_
							OPERATING	G \$171,166	-	-	\$171,166	cont	-	-			-	-	-			-		\$827,501 in CARES Act funding anticipated over 2021 and 2022				
44						ь	CAPITAL	-	-		3171,100	-	-			-	-	-	-	-	-	-		programmed per August 2020 TIP		-	-	-
TIP	SMTD	2-20-003		CARES Act Funding	ح ا	S AC																		Amendment 3. Amount updated				
AMENDMENT 2						CARES	l l																	per June TIP A.M. 3. Additional				
2							TOTAL	\$171,166	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	funds from Dubuque/Kenosha shown per 2022 April TIP	-	-	-	-
			1					1																Amendment 2 shown in FY22/23.	-[			
<b> </b>					+	-	PE	+	-	-		<b>-</b>	-	-		-	-	-	-	-	-	-		New grant of \$52,169 in 5307	-	-	-	-
45							OPERATING	G <del>cont</del>	-	cont		-	-	-		-	-	-	-	-	-	-		funding added per August 2020	-	-	-	-
TIP	SMTD	2-20-004		Transit operations	4 ₽	5307		-	-	-		-	-	-	-	-	-	-	-	-	-	-		amendment for FY21 for	-	-	-	-
AMENDMENT 2			1	·		ιn																		eperations/capital. Funds drawn/project removed per 2022				
			<u> </u>				TOTAL			-	-	-	-	-	-	-	-		-	-	-	-	-	April TIP Amendment 2.	-	-	-	-
							PE	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-	-	FY16 lapsing funds from Dubuque		-	-	-
46			1				OPERATING	G <del>\$35,847</del>	<del>\$17,924</del>	<del>\$17,924</del>	<del>\$71,694</del>	cont	-	-	-	-	-	-	-	-	-	-	-	reprogrammed to SMTD in FY22	-	-	-	-
TIP AMENDMENT	SMTD	<del>2-21-002</del>		Transit operations	۵ ≥	5307	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	for operations/capital per June- 2021 TIP Amendment 3. Funds	-	-	-	-
2						.,	TOTAL	<del>\$35,847</del>	<del>\$17,924</del>	\$17,924	<del>\$71,694</del>	-	_	_	-	_	_			1 -	_			drawn/ project removed per 2022		_		_
							IOIAL	<del>755,047</del>	<del>+277324</del>	<del>4.11254</del>	<del>41-21034</del>	1	_	-	-	1	_		-	1	_		-	April TIP Amendment 2.	-	_	_	_
47							PE	_	_	_	-	_	-		-	_	_	_	_	_	_	_	_	ARPA funding programmed per June 2021 TIP Amendment 3.	_	_	_	_
TIP						_																		Additional funds from				
AMENDMENT	SMTD	2-21-003	1	American Rescue Plan Act (ARPA)	- 5	AR A	OPERATING	G \$63,824	-	-	\$63,824	cont	-	-		_	_	-			_	_		Dubuque/Kenosha shown per		-	_	_
2			1				CAPITAL	- 303,824	-	-	3U3,024 -	-	-	-		-	-	-	-	<u> </u>	-	-		2022 April TIP Amendment 2 for FY22/23.	-	-	-	-
			<u> </u>				TOTAL	\$63,824		_	\$63,824		-	-	-		-	-	-	<u> </u>	-			F122/23.	<u> </u>	<u> </u>	-	-
		T				T	PE PE	\$162,400	\$40,600	-	\$203,000	cont		-			cont	-	-	cont	cont	-	-		T			
48						e e					Ģ205,000	COILC	cont	-	-	cont	cont	-	-	COITC	COIIC				-	-	-	-
TIP				WIS 81 - Monroe-Relait- CTH K to S		rface ck Flex	OPERATING	G -	-	-	-	-	cont -	-	<del></del>	- cont	-	-	-	-	-	-	-	Added per February 2022 TIP	=	-	-	-
TIP AMENDMENT	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	٩ G	E-Surface Block Flex	· -	G -	-	-										-				Amendment 1. Construction	- - \$2,407,999	-		
	State of Wisconsin	291-22-001	5340-00-05/75		٩ ۵	Z24E-Surface rans Block Flex	OPERATING	G - - \$162,400	- - \$40,600				-	-			-		-	-					=	\$601,999		-
AMENDMENT 1	State of Wisconsin	291-22-001	5340-00-05/75		ه ۵	Z24E-Surface Trans Block Flex	OPERATING CON TOTAL	-	-		\$203,000		-	-	- - -		-	-	- - -		-	-	-	Amendment 1. Construction	\$2,407,999	\$601,999		\$3,009,998
AMENDMENT 1 49			5340-00-05/75	Paddock Road - Resurface	ID -	Z24E-Surface .0 Trans Block Flex	OPERATING CON TOTAL PE	\$162,400 -	-	-	\$203,000		-		-		-		- - -				-	Amendment 1. Construction programmed in 2028. 4" overlay.	\$2,407,999	\$601,999		\$3,009,998
AMENDMENT 1	State of Wisconsin	291-22-001 291-22-002	5340-00-05/75			224E-Surface Trans Block Flex	OPERATING CON TOTAL PE OPERATING	\$162,400 -	\$40,600	- - - \$22,012	\$203,000	-					-	-	- - -			-		Amendment 1. Construction	\$2,407,999	\$601,999		\$3,009,998 \$3,009,998
AMENDMENT 1 49 TIP			5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group	ID -	Z24E-Surface 5310 Trans Block Flex	OPERATING CON TOTAL PE	\$162,400 -	\$40,600 - -	-	\$203,000	-				-	-	-	- - -		-	- - -	- - -	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP	\$2,407,999 \$2,407,999 - -	\$601,999 \$601,999		\$3,009,998
AMENDMENT 1 49 TIP AMENDMENT 1 50			5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group	ID -		OPERATING CON TOTAL PE OPERATING CAPITAL TOTAL PE	\$162,400 - G \$88,049 - \$88,049	- \$40,600 - -	\$22,012	\$203,000 - \$110,061 - \$110,061		-	- - - -		-			- - -		-	- - - -		Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP	\$2,407,999	\$601,999		\$3,009,998 \$3,009,998 - -
AMENDMENT 1 49 TIP AMENDMENT 1 50 TIP			5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥		OPERATING  CON  TOTAL  PE  OPERATING  CAPITAL  TOTAL  PE  OPERATING	\$162,400 - G \$88,049 - \$88,049	- \$40,600 - - -	- - \$22,012	\$203,000 - \$110,061		-	- - - - -		-					-	- - - -	- - - - - -	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP	\$2,407,999 \$2,407,999 - - - -	\$601,999		\$3,009,998 \$3,009,998 - -
AMENDMENT 1 49 TIP AMENDMENT 1 50	Rock County	291-22-002	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group	ıb • ≥	5310 5310 Trans Block Flex	OPERATING CON TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL CAPITAL CAPITAL	- \$162,400 - G \$88,049 - \$88,049 - G \$60,800	- \$40,600 - - - - -	\$22,012 - \$22,012 - \$15,200	\$203,000 \$110,061 - \$110,061 - \$76,000			- - - - - -		-	-				-		- - - - - - -	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 - - - - -	\$601,999 \$601,999 - - - - -	-	\$3,009,998
AMENDMENT 1 49 TIP AMENDMENT 1 50 TIP AMENDMENT	Rock County	291-22-002	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥		OPERATING  TOTAL  PE OPERATING CAPITAL  PE OPERATING CAPITAL  TOTAL  TOTAL  TOTAL  TOTAL  TOTAL  TOTAL	\$162,400 - G \$88,049 - \$88,049	- \$40,600 - - - - -	\$22,012	\$203,000 - \$110,061 - \$110,061	-		-		-	-	-			-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP	\$2,407,999 \$2,407,999 - - - - -	\$601,999 \$601,999 - - - - -	-	\$3,009,998
AMENDMENT 1 49 TIP AMENDMENT 1 50 TIP AMENDMENT	Rock County	291-22-002	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥		OPERATING CON TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL CAPITAL CAPITAL	S162,400  S162,400  S88,049  S88,049  G\$ \$60,800  S60,800	- \$40,600 - - - - -	\$22,012 - \$22,012 - \$15,200 - \$15,200	\$203,000 - \$110,061 - \$110,061 - \$76,000			-		-	-				-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP	\$2,407,999 \$2,407,999 - - - - -	\$601,999 \$601,999 - - - - -	-	\$3,009,998
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  1	Rock County	291-22-002	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥		OPERATING CON TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE	S162,400  S162,400  S88,049  S88,049  G\$ \$60,800  S60,800	- \$40,600 - - - - - - - - - -	\$22,012 - \$22,012 - \$15,200	\$203,000 \$110,061 \$110,061 \$76,000					-					-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥	5310	OPERATING CON TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL	S162,400  S162,400  S88,049  S88,049  G\$ \$60,800  S60,800	- \$40,600 - - - - - - - - - -	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435	-				-			-		-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training	ıb • ≥	5310	OPERATING CON TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL	S162,400  S162,400  S88,049  S88,049  G\$ \$60,800  S60,800	- \$40,600 - - - - - - - - -	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435	-				-			-		-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P/F P MT MT		OPERATINI CON TOTAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL CAPITAL CAPITAL OPE OPERATINI CAPITAL	S162,400  G \$88,049  \$88,049  G \$60,800  G \$60,800  G \$11,435	- \$40,600 - - - - - - - - -	\$22,012 \$22,012 \$15,200 \$15,200	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435	-				-			-		-			Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P/F P MT MT	5310	OPERATING CON TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL	S162,400  S162,400  S88,049  S88,049  G\$ \$60,800  S60,800	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435					-							-	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 - - - - - - - - - - - - -	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P/F P MT MT	5310	OPERATINI CON TOTAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL CAPITAL CAPITAL OPE OPERATINI CAPITAL	S162,400  G \$88,049  \$88,049  G \$60,800  G \$60,800  G \$11,435	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435					-							-	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 - - - - - - - - - - - - -	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P/F P MT MT	5310	OPERATINI  PE OPERATINI  CAPITAL  PE OPERATINI  CAPITAL  PE OPERATINI  CAPITAL  TOTAL	S162,400  G \$88,049  \$88,049  G \$60,800  G \$60,800  G \$11,435	- S40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435					-							-	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 - - - - - - - - - - - - -	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus	P/F P MT MT	5310	OPERATINI  PE OPERATINI CAPITAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL	S162,400  - S162,400  - S88,049  - S88,049  - S60,800  - S60,800  - G \$11,435	\$40,600 	\$22,012 - \$22,012 - \$15,200 - \$15,200 - \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.	\$2,407,999 \$2,407,999 - - - - - - - - - -	\$601,999 \$601,999 - - - - - - - - - - - -		- \$3,009,998 \$3,009,998 - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  1	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance	10 d TM	5310	OPERATINI  CON  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL	S162,400  - S162,400  - S88,049  - S88,049  - S60,800  - S60,800  - S11,435  - S11,435	- S40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435 - \$22,870					-							-	Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1. Six (6) buses applied for and programmed as	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 - - - - - - - - - - - - - - - - - -		- \$3,009,998 \$3,009,998 - - - - - - - - - - -
AMENDMENT  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  51 TIP AMENDMENT 1	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance	10 d TM	5310	OPERATINI  PE OPERATINI CAPITAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL	S162,400  - S162,400  - S88,049  - S88,049  - S60,800  - S60,800  - G \$11,435	- S40,600 	\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 2. Six (6) buses applied for and programmed apprt of 2022 CVP Program	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT	Rock County  Rock County	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance	10 d 3/d d 1M	5310	OPERATINI  CON  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL	S162,400  - S162,400  - S88,049  - S88,049  - S60,800  - S60,800  - S11,435  - S11,435	- S40,600 	\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435 - \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  1  51 TIP AMENDMENT 1	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance	10 d TM	5310	OPERATINI  CON  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL	S162,400  - S162,400  - S88,049  - S88,049  - S60,800  - S60,800  - S11,435  - S11,435	- S40,600 	\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$11,435 - \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Porgram through IDOT for replacement in 2024. Additional \$430.044 soughtabove original \$450.000 in July above original \$450.000 in July	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	10 d TM	5310	OPERATINI  CON  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  OPERATINI CAPITAL  CAPITAL	G \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435		\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435 \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through 100T for replacement in 2024. Additional \$430.044 sough above original \$430.044 sough above original \$450,000 in July 2022 Rebuild solicitation and	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 - - - - - - - - - - - - - - - - - -		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	10 d TM	Rebuild Illinois Capital S310 S310 S310	OPERATINI  CON  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  OPERATINI CAPITAL  CAPITAL	G \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435		\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435 \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Porgram through IDOT for replacement in 2024. Additional \$430.044 soughtabove original \$450.000 in July above original \$450.000 in July	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 - - - - - - - - - - - - - - - - - -		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	10 d TM	Rebuild Illinois Capital S310 S310 S310	OPERATINI  CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$511,435 - \$11,435		\$22,012 - \$22,012 - \$15,200 - \$11,435 - \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435 \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July 2022 Rebuild Solicitation and added per August 2022 TIP Amendment 5.	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 - - - - - - - - - - - - - - - - - -		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  49 TIP AMENDMENT  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT  2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 whechelaris/14 passengers and related bus equipment (communication, security, bike racks)	10 d TM	U Assistance Grant 5310 5310 5310	OPERATINI  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL	G \$88,049 - \$88,049 - \$88,049 - \$88,049 - \$6 \$60,800 - \$6 \$11,435 - \$11,435 - \$450,000		\$22,012 - \$22,012 - \$15,200 - \$15,200 - \$11,435 - -	\$203,000 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through 100T for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may	- \$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Paddock Road - Resurface  Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	10 d 3/4 TM TM	U Assistance Grant 5310 5310 5310	OPERATINI  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$511,435 - \$11,435	\$40,600 	\$22,012 - \$22,012 - \$15,200 - \$11,435 - - -	\$203,000 - \$110,061 - \$110,061 - \$76,000 \$11,435 - \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses apriled for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus	10 d TM	Rebuild Illinois Capital S310 S310 S310	OPERATINI  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL	G \$88,049 - \$88,049 - \$88,049 - \$88,049 - \$6 \$60,800 - \$6 \$11,435 - \$11,435 - \$450,000	\$40,600 	\$22,012 - \$22,012 - \$15,200 - \$15,200 - \$11,435 - -	\$203,000 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought above original 5450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks	\$2,407,999 \$2,407,999 	\$601,999 \$601,999 		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5  TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus	10 d TM	U Assistance Grant 5310 5310 5310	OPERATINI CON TOTAL PE OPERATINI CAPITAL PE OPERATINI CAPITAL TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$11,435 - \$11,435 - \$450,000  \$450,000  \$450,000  \$629,960	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 - \$110,061 - \$76,000 \$76,000 - \$11,435 - \$22,870 - \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses apriled for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5  TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus	10 d TM	U Assistance Grant 5310 5310 5310	OPERATINI  CAPITAL  PE OPERATINA	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 \$110,061 \$110,061 \$76,000 \$76,000 \$11,435 \$22,870 \$880,044 \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought above original 5450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks	\$2,407,999 \$2,407,999 \$2,407,999 			- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5  53 TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus	10 d TM	Beloit STP-U Assistance Grant S310 5310	OPERATINI  CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 - \$110,061 - \$76,000 \$76,000 - \$11,435 - \$22,870 - \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought above original 5450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks	\$2,407,999 \$2,407,999 			- \$3,009,998 \$3,009,998 
AMENDMENT  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT  2, 5  53 TIP AMENDMENT  3	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003	5340-00-05/75	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 melechairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment	10 d TM	of Beloit STP-U Assistance Crant S310 5310 5310	OPERATINI  CAPITAL  PE OPERATINA	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDDT for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses  Programmed in CY2027. Design	\$2,407,999 \$2,407,999 			- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5  TIP AMENDMENT 2, 5	Rock County  Rock County  RSVP of Rock County, Inc.  SMTD	291-22-002 291-22-003 , 291-22-004 2-22-002		Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment	15 d 3/4 d TM TM TM	Beloit STP-U Assistance Grant S310 5310	OPERATINI  CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as a part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought above original 5450,000 in July 2022 Rebuild solicitation and added per April 2021 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment ended in cut of the program. Other equipment station(s), bike racks for existing buses	\$2,407,999 \$2,407,999 			- \$3,009,998 \$3,009,998 
AMENDMENT  49 TIP AMENDMENT  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT  2, 5  53 TIP AMENDMENT  3  54 TIP AMENDMENT  3	Rock County  Rock County  RSVP of Rock County, Inc.	291-22-002 291-22-003 , 291-22-004 2-22-002	5340-01-03/73	Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment  Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection	10 d TM	of Beloit STP-U Assistance Crant S310 5310 5310	OPERATINI CON TOTAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  OPERATINI CAP	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$11,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$11,435 \$11,435 \$15,7490 \$157,490	\$203,000 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 - \$880,044 - \$787,450 \$787,450													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through 100T for replacement in 2024. Additional \$430.004 sought above original \$430.004 sought above original \$430.004 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bible racks for existing buses  Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  49 TIP AMENDMENT 1  50 TIP AMENDMENT 1  51 TIP AMENDMENT 1  52 TIP AMENDMENT 2, 5  TIP AMENDMENT 3  53 TIP AMENDMENT 3	Rock County  Rock County  RSVP of Rock County, Inc.  SMTD	291-22-002 291-22-003 , 291-22-004 2-22-002		Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment	15 d 3/4 d TM TM TM	of Beloit STP-U Assistance Crant S310 5310 5310	OPERATINI  CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  TOTAL	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$611,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$22,012 \$22,012 \$15,200 \$15,200 \$11,435 \$11,435	\$203,000 - \$110,061 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 \$880,044													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as a part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought above original 5450,000 in July 2022 Rebuild solicitation and added per April 2021 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment ended in cut of the program. Other equipment station(s), bike racks for existing buses	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 
AMENDMENT  1  49 TIP AMENDMENT  1  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT  2, 5  53 TIP AMENDMENT  3  54 TIP AMENDMENT  3	Rock County  Rock County  RSVP of Rock County, Inc.  SMTD	291-22-002 291-22-003 , 291-22-004 2-22-002		Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment  Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection	15 d 3/4 d TM TM TM	P. HSIP, City of Beloit STP-U Assistance Grant S310 5310 5310	OPERATINI CON TOTAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  OPERATINI CAP	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$11,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$11,435 \$11,435 \$15,7490 \$157,490	\$203,000 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 - \$880,044 - \$787,450 \$787,450													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses apriled for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses  Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -
AMENDMENT  1  49 TIP AMENDMENT  50 TIP AMENDMENT  1  51 TIP AMENDMENT  1  52 TIP AMENDMENT  2, 5  53 TIP AMENDMENT  3  54 TIP AMENDMENT  3	Rock County  Rock County  RSVP of Rock County, Inc.  SMTD	291-22-002 291-22-003 , 291-22-004 2-22-002		Mobility Management - 1-on-1 and group travel training  Mobility Management - 1 medium bus  Mobility Management - 1 medium bus  Operating Assistance  6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)  30' Hybrid Gillig Low Floor Bus and Bus Equipment  Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection	15 d 3/4 d TM TM TM	of Beloit STP-U Assistance Crant S310 5310 5310	OPERATINI CON TOTAL PE OPERATINI CAPITAL TOTAL PE OPERATINI CAPITAL TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  TOTAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  PE OPERATINI CAPITAL  OPERATINI CAP	G \$88,049 - \$88,049 - \$88,049 - \$60,800 - \$60,800 - \$11,435 - \$11,435 - \$11,435 - \$450,000 - \$450,000 - \$629,960 - \$629,960 - \$629,960 - \$357,413	\$40,600 	\$11,435 \$11,435 \$15,7490 \$157,490	\$203,000 - \$110,061 - \$76,000 - \$76,000 - \$11,435 - \$22,870 - \$880,044 - \$880,044 - \$787,450 \$787,450													Amendment 1. Construction programmed in 2028. 4" overlay.  Added per February 2022 TIP Amendment 1.  Added per April 2022 TIP Amendment 2. Six (6) buses apriled for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.  Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses  Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP	\$2,407,999 \$2,407,999 	S601,999 S601,999		- \$3,009,998 \$3,009,998 - - - - - - - - - - - - - - - - - -

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							PE ROW	-	-	-	-	-	-	\$47,883	\$47,883	-	-	-	-	-		-	-	Village awarded IDOT SRTS grant	-	-		-
55 TIP				Rockton Road Multi-Use Path Phase 2 (Old				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	of \$250,000. Added per July 2022	-	-		-
AMENDMENT	Village of Rockton	2-22-004	Village of Rockton	Meadow to Aspland west entrance of	B& F	SRTS	CON	-	-	-	-	\$305,554	-	\$107,526	\$413,080	cont	-	cont	-	-	-	-	-	TIP Amendment 4. \$55,553.98 in COVID Relief funds and project	-	-	-	-
4, 5				schools+/-)			TOTAL	-	-	-	-	\$305,554	-	\$155,409	\$460,963	=	-	-	-	-	-	-		limits adjustment added per August TIP Amendment 5.	-	-	-	-
						ce	PE	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	1		-		-
56						linoi stan	OPERATING	-	-	-		-	-	-	-		-	-	-	-	-	-	-	Applied for in July 2022 Rebuild	-	-	-	-
TIP AMENDMENT	SMTD	2-22-005		Capital Equipment, office equipment	4 ₹	ld II Assi	CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	solicitation and added per August	-	-		-
5						Rebui Capital G	TOTAL	-	\$10,000	-	\$10,000	-	-	-	-	•	-	-	-	-	-	-	-	2022 TIP Amendment 5.		-	-	-
						ois	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
57 TIP				South Beloit Transit Hub (shelter, pad,		lling sista	OPERATING CAPITAL	•	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild	-	-		-
AMENDMENT	SMTD	2-22-006		waste receptacle, bike rack, bike	- ≥	I As	CAFTIAL	_	347,231		347,231	1	-		-	-		-	-	-		-		solicitation and added per August		-		
5				maintenance station)		Rebu Capita	TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-	2022 TIP Amendment 5.	-	-	-	-
58							PE	•	-	-	-	-	-	-	-	-	-	•	-	-	•	-	-		•	•	-	-
TIP	BTS	291-22-052		Transfer Center Security Upgrades (gates	4 ₽	RPA	OPERATING	4000 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP	-	-	-	•
AMENDMENT 5				and fencing)	-   2	₹	CAPITAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	•	-	•	Amendment 5.	-	-	+	-
					$\vdash$	1	TOTAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	•	-	•		-	•	<del>-</del>	
59							PLANNING OPERATING	\$80,000	-	-	\$80,000	•	-	-	-	-	•	-	-	-	•	-	•	1	•	•	+	<del>-</del>
TIP AMENDMENT	BTS	291-22-053		Zero Emission Transition Plan, Microtransit	M EP	RPA	CAPITAL	-	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-	Programmed per August TIP  Amendment 5.		-	-	-
5				Study		<	TOTAL	\$80,000	-	-	\$80.000		-	-	-	•	-	-	-	-	•	-		Amenament 5.	•	•	+	<u> </u>
<u> </u>								\$63,088	-	ć1F 772					-				-	-		-			-	•	$-\dot{-}$	
60							PE ROW	\$63,088	-	\$15,772	\$78,860	cont	-	cont	-	•	-	-	•	-	-	-		Added per February 2022 TIP Amendment 1. County to seek	•	-	+	-
TIP	Rock County	291-22-006		Afton Road Sidepath	m %	Æ	CON	-	-	-	-	-	-	-	-	\$382,208	-	\$95,552	\$477,760	-		-		awarded WisDOT TAP grant.	-	-	-	-
AMENDMENT 5	·					-		400.000	_				_	_			_			-		-		Programmed per August TIP	•	-	+	
							TOTAL	\$63,088	-	\$15,772	\$78,860	-	-	-	-	\$382,208	-	\$95,552	\$477,760	-	-	-	-	Amendment 5.	•	-		-
61						_	PE	-	-	\$50,000	\$50,000	-	-	cont	-	-	-	-	-	-	-	-	-	Includes Sidepath CTH D to	-	-		-
TIP	Rock County	291-22-007		CTH Q (CTH D to Rock River)	9 S		ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	Lookout/bridge. Programmed per August TIP Amendment 5.	-	-	-	-
AMENDMENT 5	,			,		SE	CON	-	-	-	_	-	-	-	-	\$699,843	-	\$290,157	1	-	•	-	-	Planned spring 2024	•	•		
,							TOTAL	-	-	\$50,000	\$50,000	-	-	-	-	\$699,843	-	\$290,157	\$990,000	-	-	-	-	construction.	-	-	-	-
62							PE	-	-	-	-	-	\$169,960	\$42,490	\$212,450	-	cont	cont	-	-	•	-	-	Programmed per August TIP  Amendment 5. Local share for	•	-	-	-
TIP					. 9		ROW	-	-	-	-	-		\$50,000	\$50,000	•	-	-	-	-	-	-	-	design and construction split	-	-	-	-
AMENDMENT	Rock County	291-22-008		Lathers Road Bridge Replacement	EF EF		CON	-	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	50/50 Rock County/Town of	\$1,326,142	•	\$332,535	\$1,658,677
5							TOTAL	-	-	-	-	-	\$169,960	\$92,490	\$262,450	-	-	-	-	-	-	-	-	Turtle. Construction planned 2027.	\$1,326,142	-	\$332,535	\$1,658,677
63							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	•	-	•		-	-		-
TIP							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP	-	-		-
AMENDMENT	Rock County	291-22-009		CTH D (Burton to Janesville, 10.5 miles )	- ₽		CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,500,000	\$9,500,000	Amendment 5. County may seek federal cost share.	-	-	-	<del>-</del>
5							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,500,000	\$9,500,000	leuer at cost share.	•	-		-
64							PE	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP	-	-	-	-
TIP	Town of Beloit	291-22-010		School Area Traffic Study	m Š	ΑP	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	grant. Programmed per August	-	-		-
AMENDMENT 5					"	-	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	TIP Amendment 5.	-	-	-	-
<u> </u>	<del>                                     </del>				<del>                                     </del>	1	TOTAL	\$32,000	-	\$8,000 \$89,020	\$40,000	-	-	-	-	-	-	-	-	-	•	-	•	Includes Cidenath and -1.1-	-	-	-	<del>-</del>
65						_	ROW	-	-	\$89,020	-	-	-	cont	-	-	-	-	-	-		-		Includes Sidepath one side, sidewalk other. Programmed per	-	-		<del>-</del>
TIP AMENDMENT	City of Beloit	291-22-011		Cranston Road (Prairie to Shopiere)	٩ Q	BG-1	CON		-	1 -		+ -	-	-	-	\$514,843	-	\$128,711	\$643,554			-	<u> </u>	August TIP Amendment 5.		-	-	-
5						ST	TOTAL			¢00.020	\$89,020								1	-				Planned spring 2024	-	-	+	<del>-</del>
				-	$\vdash$	1		_	-	\$89,020	\$89,020	-	-	-	-	\$514,843	-	\$128,711			-	-	•	construction.	-	-		
66						_	PE	-	-	\$99,975	-	-	-	cont	-	-	-	-	-	-	-	-	•	Leeson Park to Lee Lane. Lee Lane to Cranston Road Path.	-	-	-	<del>-</del>
TIP	City of Beloit	291-22-012		Milwaukee Road Sidepath	ш %	3G-L	ROW	-	-	-	-	-	-	-	-	- con4.400	-	ć204.04T	- 61 005 336	-	•	-	•	Programmed per August TIP	-	-		<del>-</del>
AMENDMENT	.,,.					SE	CON	-	-	-	-	-	-	-	-	\$804,189	-	\$201,047		-	-	-	•	Amendment 5. Planned spring	-	-	-	-
3	I	1	1		1 1	1	TOTAL	-	-	\$99,975	\$99,975	-	-	-	-	\$804,189	-	\$201,047	\$1,005,236	-	-	-	-	2024 construction.	-	-	-	-

TABLE 1A -	2022-2025 TRANS	SPORTATION IMPR	ROVEMENT PROGRAM UNI	FUNDED & ILLUSTRATIVE PROJECTS					CY2022 (S	SFY2022-202	23)		CY 2023 (S	SFY2023-202	4)		CY 2024 (S	FY2024-202	:5)		CY 2025 (S	FY2025-202	26)			CY	′2026+	
QUICK REFERENCE	SPONSORING	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	RPOS	MODE	COST TYP	E FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
NUMBER	AGENCY				J.	ž z	PE	1	-	-	-		-	-	-	-	-		-	-		-	-				-	-
1i	City of Beloit	ILLUS		Willowbrook Road Colley to Milwaukee reconstruct	PE	BD BD	ROW CON	\$6,800,000	-	\$1,700,000	\$8,500,000	-	-	-	-	-	-	-		-	-	-	-	City to seek funding for this section in addition to RAISE grant	-	-	-	-
				Partial reconstruction Willowbrook (Colle	v		TOTAL	\$6,800,000	-	\$1,700,000		-	-	-	-	-	-	-	-	-	-	-	-	for project 2i listed below.	-	-	-	-
2i	City of Beloit	ILLUS		to State Line), Reconstruction Colley (Willowbrook to Gateway), Intersection	,	G 75	ROW	- \$5,785,034	-	\$4,650,000	\$10,435,034	-	-	-	-	-	-	-	-	-	-	-	-	2021 RAISE Application (see 2021 TIP Table 1A for additional	-	-	-	-
21	city of beloft	ILLUS		Improvements including signals at Milwaukee	<u> </u>	8 8	TOTAL	\$5,785,034	-	\$4,650,000		-	-	-		-	-	-	-	-	-	-	-	information under previous BUILD grant application)	-	-	-	-
				Milwaukee Road Bicycle/Pedestrian Path	1	. 4	PE	\$17,916	-	\$71,664	\$89,580	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
3i	City of Beloit	ILLUS		and Lighting from White Avenue to Leeson Park Road.	n w	PB&F	CON	-	-	-	-	-	-	-	-	\$802,635	-	\$200,659	\$1,003,293	-	-	-	-	Potential future TAP project	-	-	-	
							TOTAL PE	\$17,916	-	\$71,664	\$89,580	-	-	-	-	\$802,635	-	\$200,659	\$1,003,293	-	-	-	-		-	-	-	
4i	BTS	ILLUS		2 Bus replacements and parts	ш	MT	OPERATIN CAPITAL	S - \$846,000	-	\$226,000	\$1,072,000	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. 2022 purchase. Delivery 2023.	-	-	-	-
							TOTAL	\$846,000	-	\$226,000	\$1,072,000	-	-	-	-	-	-	-	-	-	-	-	-	,	-	-	-	-
5i	DTC			Secondary transfer location acquisition an	p. EP	T	PE OPERATIN	- G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Add ada aggg Tip	-	-	-	-
51	BTS	ILLUS		construction (near Piggly Wiggly)	□	TM 58.2	CAPITAL TOTAL	\$140,000 \$140,000	-	\$75,000 \$75,000	\$215,000 <b>\$215,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	-
						. σ	PE OPERATIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. Bike racks	-	-	-	-
6i	BTS	ILLUS		Bike racks for buses	E	MT 5339	CAPITAL	\$12,176 \$12,176	-	\$3,044 \$3,044	\$15,220 <b>\$15,220</b>	-	-	-	-	-	-	-	-	-	-	-	-	and install for 10 buses.	-	-	-	
				Transit HQ bulding envelope (windows,			PE OPERATIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				doors, entrance, caulking, sills, flashing, exterior lighting). Transfer Center			CAPITAL	\$184,000	-	\$46,000	\$230,000	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-
7i	BTS	291-21-056		maintenace (sidewalk and landscaping replacement). Transit HQ parking lot	Δ.	TM 5339	TOTAL	\$184,000		\$46,000	\$230,000		_	_	-				_			_	_	Updated for 2022 TIP	_			
				maintenance (crackfilling, potholes (\$25k replace lighting (\$25k))	)		TOTAL	\$104,000		340,000	\$230,000		_		-				-						-			-
01	DTC			Alamatica de la contraction de	4	T 39	PE OPERATIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. Systems for 8	-	-	-	-
8i	BTS	ILLUS		Air purification systems for all buses	EP	[N 53	CAPITAL	\$24,000 \$24,000	-	\$6,000 \$6,000	\$30,000 \$30,000	-	-	-	-	-	:	-		-	-	-	-	existing buses (will be included on 2 new buses when ordered)	-	-	-	
<del>Qi</del>	BTS	ILLUS		Transfer Center Security Upgrades (gates	e e	HM ESS	PE OPERATIN	- G -	-		-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. Programmed		-	-	-
51	515	12203		and fencing)	щ	<b>≱</b> :3	CAPITAL	\$356,000 \$356.000	-	\$89,000 \$89.000	\$445,000 \$445,000	-	-	-	-	-	-	-	-	-	-	-	-	per August TIP Amendment 5.	-	-	-	-
10i	BTS	ILLUS		Transit garage facility maintenance - Replace Transit Overhead Infrared HVAC	Ь	AT 139	PE OPERATIN	- G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				System and Repave parking lot		2 %	CAPITAL	-	:	-	-	-	-	-	-	-	:	-	-	\$441,600 \$441,600	-	\$110,400 \$110,400	\$552,000 \$552,000		-	-	-	:
11i	BTS	ILLUS		Transit garage facility maintenance - sand	i a	MT	PE OPERATIN	- G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				and epoxy garage floor		- "	CAPITAL TOTAL	-	-	-	-	-	-	-	-	\$80,000 \$80.000	-	\$20,000 \$20,000	\$100,000 \$100.000	-	-	-	-		-	-	-	
12i	BTS	ILLUS		Bus purchases and parts	В	MT	PE OPERATIN	- G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						ئن >	CAPITAL TOTAL					\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>		\$896,000 \$896,000	-	\$224,000 \$224,000	\$1,120,000 <b>\$1,120,000</b>
13i	State of Illinois	ILLUS		Illinois 2 from state line south 1,600 feet +	·/	Q dd	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
151	State of minions	ILLOS		reconstruct		ž	CON TOTAL	\$2,557,500 \$2,557,500	-	-	\$2,557,500 <b>\$2,557,500</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
14i	Town of Beloit	ILLUS		Bartells Drive from Inman to Huebbe	۵	۵	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
141	TOWN OF BEIOR	ILLOS		resurface		~	CON TOTAL	-	-	\$96,000 \$96,000	\$96,000 <b>\$96,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
451	Town of Dolois			Unable form Destallate Destale according		D	PE ROW	-	-	-	-	-	-	-	=	-	-	-	-	-	-	-	-		-	-		=
15i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ ۵	~	CON TOTAL	-	-	\$144,000 \$144,000	\$144,000 <b>\$144,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
46:	CA	,,,,,,		Dis Dad and St. N. St. H.		T 5339	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
16i	SMTD	ILLUS		Bus Pad and Shelter Stateline	ш	M 5307/	CON	\$20,000 \$20,000	-	\$5,000 \$5,000	\$25,000 <b>\$25,000</b>	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-
471	Chu of Court Co.			Willowbrook Road Reconstruction		a	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17i	City of South Beloit	ILLUS		(between State Line and Prairie Hill Road)	) H	~	CON	\$7,200,000 \$7,200,000	-	\$1,800,000 \$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-		•	-	-	-
						_	PE OPERATIN	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	Added in June 2021 per TIP A.M.	-	-	-	-
18i	SMTD	ILLUS		Administration Facility	ш	Σ	CAPITAL		\$750,000 \$750,000	-	\$750,000 <b>\$750,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	3. SMTD to seek Rebuild Illinois funds.	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
<del>19i</del>	RSVP of Rock County, Inc.	ILLUS		Operating Assistance	4	TA4   825	OPERATIN CAPITAL	-	-	\$38,853 -	\$61,318	-	-	-	-	-	-	-	-	-	-	-	-	RSVP Seeking grant funding in 2021 for 2022.	-	-	-	-
							TOTAL PE	<del>\$22,465</del>	-	\$38,853 \$47,883	\$61,318 \$47,883	-	-	-	-	-	-	-	<u>-</u> -	-	-	-	-	Added per February 2022 TIP	-	-	-	-
<del>20i</del>	Village of Rockton	ILLUS		Rockton Road Multi use Path Phase 2	щ	4388 X148	ROW CON	\$250,000	-	\$107,526	- \$357,526	-	-	-	-		-	-	-	-	-	-	-	Amendment 1. Village to seek- IDOT SRTS grant. Programmed	-	-	-	-
							TOTAL PE	\$250,000 -	-	\$155,409 \$55,767	\$405,409 \$55,767	-	-	-	-	-	-	-	-	-	-	-	-	per July TIP Amendment 4.  Added per February 2022 TIP	•	-	-	-
<del>21i</del>	Rock County	ILLUS		Afton Road Sidepath	щ	488 481	ROW CON	-	-	-	-	-	-	-	-	-	-	-	-	- \$333,139	-	- \$83,285	- \$416,423	Amendment 1. County to seek WisDOT TAP grant. Programmed	-	-	-	-
							TOTAL	-	-	\$55,767	\$55,767	-	-	-	<u>-</u>	-	-	-	-	\$333,139 \$333,139	-	<del>\$83,285</del>	\$416,423	per August TIP Amendment 5.	-	-		
22i	Rock County	ILLUS		County Q/Newark Road with County D/S.	EP	RD HSIP	PE ROW	\$138,180	-	\$15,353	\$153,533	cont -	-	cont -	-	\$889,223	-	\$98,803	\$988,026	-	-	-	-	Added August 2022 Administartive Modification.	-	-	-	-
221	nock county	12203		Afton Road	ш	~   ¥	CON TOTAL	- \$138,180	-	- \$15,353	\$153,533	-	-	-	-	\$889,223	-	\$98,803	\$988,026	-	-	-	-	County seeking HSIP funds for intersection improvements		-	-	-
	•	•	•	•		-						•								•				•				

TABLE 4 - FISCAL CONSTRAINT TABLE, 20	22-2025 SLATS T	IP WITH FEBRU	IARY 2022 TIP <i>A</i>	AMENDMENT 1	, APRIL 2022 TIP	AMENDMENT 2	, MAY TIP AMENI	OMENT 3, JULY	TIP AMENDME	NT 4, AUGUST 1	TIP AMENDMEN	Г 5
			REVI	ENUES					EXPE	NDITURES		
AGENCY	PROGRAM	CY 2022 (SFY2022-	CY2023 (SFY2023-	CY2024 (SFY2024-	CY2025 (SFY2025-	TOTAL	PROGRAM	CY 2022 (SFY2022-	CY2023 (SFY2023-	CY2024 (SFY2024-	CY2025 (SFY2025-	TOTAL
		2023)	2024)	2025)	2026)			2023)	2024)	2025)	2026)	
	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199
	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000
	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175
	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378
FEDERAL HIGHWAY ADMINISTRATION	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944
	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992
FEDERAL TRANSIT ADMINISTRATION	5310	\$160,284				\$160,284	5310	\$160,284				\$160,284
	5339					\$0	5339					\$0
	5311					\$0	5311					<b>\$0</b>
CARES, ARPA		\$909,429				\$909,429		\$909,429				\$909,429
COVID RELIEF			\$55,554			\$55,554			\$55,554			\$55,554
TOTAL		\$8,094,043	\$23,778,943	\$37,774,526	\$16,836,393	\$86,483,905		\$8,094,043	\$23,778,943	\$37,774,526	\$16,836,393	\$86,483,905