

## **SLATS RESOLUTION 2022-14**

### **APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

**WHEREAS**, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

**WHEREAS**, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022, TIP Amendment 4 on July 25, 2022 and TIP Amendment 5 on August 29 and has been apprised of any subsequent Administrative Modifications; and

**WHEREAS**, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

**WHEREAS**, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

**WHEREAS**, the changes proposed to the TIP (referred to as September 2022 TIP Amendment 6) are:

- a. Remove federal funding from TIP Number 291-22-012 for City of Beloit, Milwaukee Road Sidepath;
- b. Amend TIP Number 291-22-011 for City of Beloit, Cranston Road (Prairie to Shopiere), to Cranston Road (Prairie to Collingswood) \$171,980 for design (local) in 2022, \$1,458,600 for construction (\$1,110,400 federal STBG-U/\$348,200 local) in 2024;
- c. Add TIP Number 291-22-013 for City of Beloit, Lee Lane Sidepath, \$41,760 for design (local) in 2022, \$260,790 for construction (\$208,632 STBG-U/\$52,158 local) in 2024;
- d. Add TIP Number 291-22-054 for BTS, Capitalized Maintenance, Transfer Center Safety Improvements (concrete and landscape island repairs), \$108,000 in 5307 Governor's Apportionment funds (federal), \$27,000 local in 2022;
- e. Add TIP Number 291-22-055 for BTS, 35 ft. bus for replacement, \$440,000 in 5307 Governor's Apportionment funds (federal), \$160,000 local in 2022; and

**WHEREAS**, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

#### **§ 450.336 Self-certifications and Federal certifications.**

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), 37, and 38;
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

**WHEREAS**, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Policy Board of the Stateline Area Transportation Study approves the **September 2022 TIP Amendment 6 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 27<sup>th</sup> Day of September, 2022

ATTESTS:

  
Chair, SLATS Policy Board

  
MPO Coordinator

TABLE 1 - SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5, SEPTEMBER TIP AMENDMENT 6																																				
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	CY2022 (SFY2022-2023)				CY 2023 (SFY2023-2024)				CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY2026+ (IF PROGRAMMED)											
									FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL							
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	cont	-	-	-	cont	-	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-							
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$276,000	\$69,000	-	\$345,000	
2 TIP AMENDMENT 5	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	/STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE \$96,500. An additional \$416,000 in STBG-U approved for project 7/25/22, but federal funding removed per 2022 August TIP Amendment 5 because of project delay. Project remains active with local funding. \$800,346+ STBG-U reallocated to Milwaukee Road Sidepath.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	\$0	-	\$96,086	\$96,086	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	-	-	\$0	-	\$96,086	\$96,086	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	cont	cont	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400K State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-							
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	\$347,826	\$229,554	\$577,380	-	-	-		-	-	-	-	-	-	-	-	-		
								TOTAL	-	-	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-		-	-	-	-	-	-	-	-	-		
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-						
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
7	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	cont	-	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$2,084,000	\$521,000	-	\$2,605,000		
8	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	cont	-	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$1,840,000	\$460,000	-	\$2,300,000		
9 TIP AMENDMENT 1	State of Wisconsin	291-21-010	5989-05-50	City of Beloit, Prospect Street-DME-RR-XING 388199R-RR OPS/Warning-Device/Misc- Mile Post 68362.	P (Rail-Crossing-Improvements)	RD	SA (Rail-How-Project-FAST/CPD)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local Funding Share is Canadian-Pacific Railway R9150. Construction was authorized in 2021 and schedule for construction in 2023-TIP Amendment 1 Removed Project per WisDOT.	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-							
								CON	cont	-	cont	-	cont	-	cont	-	-	-	-	-	-	-		-	-	-	-	-	-							
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-							
10	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge Improvements)	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	cont	-	-	-	cont	-	-	Construction scheduled for 2028	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-								
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-								
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	\$1,170,000	\$360,000	-	\$1,530,000				
11	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-									
								CON	cont	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-		-	-	-	-	-									
								TOTAL	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-		-	-	-	-	-									
12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-										
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-										
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	\$2,348,835	\$587,213	-	\$2,936,048						





42 TIP AMENDMENT 5	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
							TOTAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
43 TIP AMENDMENT 2, 5	SMTD	2-17-004		Capital Equipment, radio and antenna-repeater replacement	P	MT	CARES-Act/Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5.	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CAPITAL	\$26,000	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
							TOTAL	\$26,000	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
44 TIP AMENDMENT 2	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-						
								OPERATING	\$171,166	-	-	\$171,166	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							TOTAL	\$171,166	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
45 TIP AMENDMENT 2	SMTD	2-20-004		Transit operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New grant of \$63,169 in 2020 funding added per August 2020 amendment for FY21 for operations/capital. Funds drawn/project removed per 2022 April TIP Amendment 2.	-	-	-	-						
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
46 TIP AMENDMENT 2	SMTD	2-21-002		Transit operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3. Funds drawn/ project removed per 2022 April TIP Amendment 2.	-	-	-	-						
								OPERATING	\$35,847	\$17,924	\$17,924	\$71,694	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
							TOTAL	\$35,847	\$17,924	\$17,924	\$71,694	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
47 TIP AMENDMENT 2	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-						
								OPERATING	\$63,824	-	-	\$63,824	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
							TOTAL	\$63,824	-	-	\$63,824	-	-	-	-	-	-	-	-	-	-	-	-	-									
48 TIP AMENDMENT 1	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	ZZ4E-Surface Trans Block Flex	PE	\$162,400	\$40,600	-	\$203,000	cont	cont	-	cont	cont	-	cont	cont	-	cont	cont	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.	\$2,407,999	\$601,999	-	\$3,009,998					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$162,400	\$40,600	-	\$203,000	-	-	-	-	-	-	-	-	-	-	-	\$2,407,999	\$601,999	-	\$3,009,998							
49 TIP AMENDMENT 1	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-						
								OPERATING	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-	-									
50 TIP AMENDMENT 1	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-						
								OPERATING	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-										
51 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-22-004		Operating Assistance	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-						
								OPERATING	\$11,435	-	\$11,435	\$11,435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$11,435	-	\$11,435	\$22,870	-	-	-	-	-	-	-	-	-	-	-	-										
52 TIP AMENDMENT 2, 5	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	P	MT	5340 Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-						
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
								CAPITAL	\$450,000	\$880,044	-	\$880,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$450,000	\$880,044	-	\$880,044	-	-	-	-	-	-	-	-	-	-	-	-										
53 TIP AMENDMENT 3	BTS	291-22-051		30' Hybrid Gillig Low Floor Bus and Bus Equipment	EP	MT	STP-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses	-	-	-	-						
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CAPITAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
							TOTAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-										
54 TIP AMENDMENT 4	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P	RD	NHPP, HSIP, City of Beloit	PE	\$357,413	-	\$119,137	\$476,550	cont	-	cont	-	cont	-	cont	-	cont	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	\$1,905,963	\$211,773	\$1,000	\$2,118,736						
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
							TOTAL	\$357,413	-	\$119,137	\$476,550	-	-	-	-	-	-	-	-	-	-	\$1,905,963	\$211,773	\$1,000	\$2,118,736								

55 TIP AMENDMENT 4, 5	Village of Rockton	2-22-004	Village of Rockton	Rockton Road Multi-Use Path Phase 2 (Old Meadow to Aspland west entrance of schools+/-)	E	B&P	SRTS	PE	-	-	-	-	-	-	\$47,883	\$47,883	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment added per August TIP Amendment 5.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	\$305,554	\$107,526	\$413,080	cont	-	cont	-	-	-	-					
								TOTAL	-	-	-	-	-	-	\$305,554	\$155,409	\$460,963	-	-	-	-	-	-	-					
56 TIP AMENDMENT 5	SMTD	2-22-005		Capital Equipment, office equipment	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-					
57 TIP AMENDMENT 5	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-					
58 TIP AMENDMENT 5	BTS	291-22-052		Transfer Center Security Upgrades (gates and fencing)	EP	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-	-	-					
59 TIP AMENDMENT 5	BTS	291-22-053		Zero Emission Transition Plan, Microtransit Study	EP	MT	ARPA	PLANNING	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-	-	-					
60 TIP AMENDMENT 5	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	\$63,088	-	\$15,772	\$78,860	cont	-	cont	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County to seek awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-					
								TOTAL	\$63,088	-	\$15,772	\$78,860	-	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-					
61 TIP AMENDMENT 5	Rock County	291-22-007		CTH Q (CTH D to Rock River)	EP	RD	STBG-U	PE	-	-	\$50,000	\$50,000	-	-	cont	-	-	-	-	-	-	-	-	-	Includes Sidepath CTH D to Lookout/bridge. Programmed per August TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$699,843	\$290,157	\$990,000	-	-	-	-	-					
								TOTAL	-	-	\$50,000	\$50,000	-	-	-	-	\$699,843	\$290,157	\$990,000	-	-	-	-	-					
62 TIP AMENDMENT 5	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	-	-	-	-	\$169,960	\$42,490	\$212,450	-	cont	cont	-	-	-	-	-	Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	-	-	-	-
								ROW	-	-	-	-	-	-	\$50,000	\$50,000	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	\$169,960	\$92,490	\$262,450	-	-	-	-	-	-	-					
63 TIP AMENDMENT 5	Rock County	291-22-009		CTH D (Burton to Janesville, 10.5 miles)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5. County may seek federal cost share.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
64 TIP AMENDMENT 5	Town of Beloit	291-22-010		School Area Traffic Study	E	B&P	TAP	PE	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	-	-	-					
65 TIP AMENDMENT 5, 6	City of Beloit	291-22-011		Cranston Road (Prairie to Shopiere-Collingswood)	P	RD	STBG-U	PE	-	-	\$171,980	-	-	-	cont	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston). Sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September TIP Amendment 6. Planned spring 2024 construction.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$1,110,400	\$348,200	\$1,458,600	-	-	-	-	-					
								TOTAL	-	-	\$171,980	\$171,980	-	-	-	-	\$1,110,400	\$348,200	\$1,458,600	-	-	-	-	-					
66 TIP AMENDMENT 6	City of Beloit	291-22-013		Lee Lane Sidepath	P	B&P	STBG-U	PE	-	-	\$41,760	-	-	-	cont	-	-	-	-	-	-	-	-	Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$208,632	\$52,158	\$260,790	-	-	-	-	-					
								TOTAL	-	-	\$41,760	\$41,760	-	-	-	-	\$208,632	\$52,158	\$260,790	-	-	-	-	-					
67 TIP AMENDMENT 5, 6	City of Beloit	291-22-012		Milwaukee Road Sidepath	E	B&P	STBG-U	PE	-	-	\$99,975	-	-	-	cont	-	-	-	-	-	-	-	-	Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$0	\$201,047	\$201,047	-	-	-	-	-					
								TOTAL	-	-	\$99,975	\$99,975	-	-	-	\$0	\$201,047	\$201,047	-	-	-	-	-	-					
68 TIP AMENDMENT 6	BTS	291-22-054		Transfer Center Safety Improvements (concrete and landscape island repairs).	P	MT	\$307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September TIP Amendment 6.	-	-	-	-	
								OPERATING CAPITAL	\$108,000	-	\$27,000	\$135,000	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$108,000	-	\$27,000	\$135,000	-	-	-	-	-	-	-	-	-	-	-	-					
68 TIP AMENDMENT 6	BTS	291-22-055		35 ft. bus for replacement	P	MT	\$307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September TIP Amendment 6.	-	-	-	-	
								OPERATING CAPITAL	\$440,000	-	\$160,000	\$600,000	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$440,000	-	\$160,000	\$600,000	-	-	-	-	-	-	-	-	-	-	-	-					



**TABLE 4 - FISCAL CONSTRAINT TABLE, 2022-2025 SLATS TIP WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL 2022 TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5, **SEPTEMBER TIP AMENDMENT 6****

AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199
	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000
	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175
	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378
	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,480,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,784,992	5307	\$1,480,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,784,992
	5310	\$160,284				\$160,284	5310	\$160,284				\$160,284
	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA	\$909,429				\$909,429		\$909,429				\$909,429	
COVID RELIEF		\$55,554			\$55,554			\$55,554			\$55,554	
<b>TOTAL</b>		<b>\$8,642,043</b>	<b>\$23,778,943</b>	<b>\$37,774,526</b>	<b>\$16,836,393</b>	<b>\$87,031,905</b>		<b>\$8,642,043</b>	<b>\$23,778,943</b>	<b>\$37,774,526</b>	<b>\$16,836,393</b>	<b>\$87,031,905</b>