

SLATS RESOLUTION 2022-15

APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022, TIP Amendment 4 on July 25, 2022, TIP Amendment 5 on August 29 and TIP Amendment 6 on September 27, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as October 2022 TIP Amendment 7) are:

- a. Amend TIP number 291-22-050 for BTS, 2022 Operations to remove \$257,749 in CARES funds, and amend ARPA funds to \$97,028 from \$74,190 for total federal funds of \$911,488 (\$814,460 in 5307 plus \$97,028);
- b. Add TIP number 291-22-056 for BTS, Bike Racks for Buses, \$5,112 in federal (ARPA) in 2022;
- c. Add TIP number 291-22-057 for BTS, Bus overage and parts (for Vehicle, full-size Transit Coach), \$5,198 in federal (ARPA) in 2022 for bus programmed under TIP number 291-21-051 in 2021; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) <u>23 U.S.C. 134</u>, <u>49 U.S.C. 5303</u>, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (<u>42 U.S.C. 7504</u>, 7506(c) and (d)) and <u>40 CFR part 93</u>;

(3) Title VI of the Civil Rights Act of 1964, as amended (<u>42 U.S.C. 2000</u>d-1) and <u>49 CFR part 21</u>;

(4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and <u>49 CFR</u> part <u>26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects.
 (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on

Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (<u>42 U.S.C. 12101</u> et seq.) and <u>49 CFR parts</u> <u>27</u>, 37, and 38;

(8) The Older Americans Act, as amended (<u>42 U.S.C. 6101</u>), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (<u>29 U.S.C. 794</u>) and <u>49 CFR part 27</u> regarding

discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **October 2022 TIP Amendment 7 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 24th Day of October, 2022

ATTESTS:

Vice Chair, SLATS Policy Board

MPO Coordinator

| | NT 1, APRIL TIP AN MENT 6 AND OCT | IENDMENT 2, M | | TIP AMENDMENT 4, AUGUST TIP 4 | | | TEMBER | | CY2022 (SF | Y2022-2023 | 3) | | CY 2023 (| SFY2023-202 | 4) | | CY 2024 (SF | Y2024-202 | :5) | | CY 2025 (| SFY2025-20 | 026) | | c | Y2026+ (IF I | PROGRAM | MED) |
|------------------------------|--------------------------------------|-----------------------|--|--|-------------------------|-------------------|---------------------|-------------------|------------|------------|-------|------------|-----------|----------------------|----------------------|--------------|-------------|-----------|--------------|-----------|-----------|------------|-------------|--|----------------------------|--------------|---------|----------------------------|
| QUICK REFERENCE NUMBER | SPONSORING AGENCY | TIP NUMBER | STATE ID NUMBER | PROJECT DESCRIPTION | PURPOSE MODE | FUND TYPE | COST TYPE | FED | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | COMMENTS | FED | STATE | LOCAL | TOTAL |
| | | | | | | × | PE | cont | - | cont | - | cont | - | - | - | cont | - | - | - | cont | - | - | - | Project amended into 2021 TIP. | - | - | - | - |
| 1 | City of Beloit | 291-21-003 | 5570-01-03/73 | WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay | RD RD | BG-FLE | ROW | - | | - | | - | - | - | | - | - | - | - | - | - | - | - | Construction currently scheduled for 2027 with current | - | - | - | - \$345,000 |
| | | | | | | STI | TOTAL | - | | | | | _ | | | | _ | - | | | _ | - | - | advanceable LET in 2024. | \$276,000 | \$69,000 | | \$345,000 |
| | | | | | | | PE | | - | cont | | - | - | - | - | | - | - | | | - | - | | /STBG-U priority | - | - | - | - |
| 2 TIP MENDMENT 5 | City of Beloit | 291-20-001 | | Henry Avenue from Prairie to Royce reconstruct | R P | 1 9815 | KUW CON | - | - | - | - | \$0 \$0 | - | \$96,086 \$96,086 | \$96,086 \$96,086 | - | - | - | - | - | - | - | - | following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE \$96,500. An additional \$416,000 in STBG-U approved for project 7/25/22, but federal funding removed per 2022 August TIP Amendment 5 because of project delay. Project remains active with local funding, \$800,346-STBG-U reallocated to Milwaukee Road Sidepath. | | - | - | - |
| | | | | | | | PE ROW | - | - | - | - | - | \$52,174 | \$34,433 | \$86,607 | - | cont - | cont - | - | - | - | - | - | Multimodal Local Supplement (MLS) award. Amended into | - | - | - | - |
| 3 | City of Beloit | 291-20-015 | | Park Avenue Bike Lanes between Broad and Bayliss | EB&P | -RIP-D | CON | - | - | - | - | - | - | - | - | - | \$347,826 | \$229,554 | \$577,380 | - | - | - | - | 2020 TIP 4/8/20. \$400k State funding total. Funding shifted | - | - | - | - |
| | | | | | | | TOTAL | - | - | - | | - | \$52,174 | \$34,433 | \$86,607 | - | \$347,826 | \$229,554 | \$577,380 | - | - | - | - | from MLS to LRIP-D per August 2020 TIP A.M. 2. | - | - | - | - |
| 4 | State of Wisconsin | 291-11-001 | 1001-10-01/11 | I-39/90 from IL State Line to US 12/18 design and construction, program controls | RD E | AHPP | PE ROW CON | cont - cont | - | | - | - | | - | - | | | | - | | | - | - - - | | | - | | |
| | | | | | + $+$ | • | TOTAL PE | - cont | - | | - | - | - | - | - | | - | - | - | - | - | - | - | | - | - | - | - |
| 5 | State of Wisconsin | 291-11-001 | 1001-10-02/12; 1009-11-05 | I-39/90 from IL State Line to US 12/18 design and construction corridor tasks | а Q | NHPF | ROW CON TOTAL | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - | | | - | - | - | - |
| | | | 1003-10- 01/21/22/23/24/25/27/29/40/41/4 | | | | PE ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | _ | - | - | - | |
| 6 | State of Wisconsin | 291-11-002 | 01/12/22/3/4/22/17/37/47/57/6/77/78 2/43/70/71/72/37/47/57/6/77/78 /9/80/81/82/83/84/85/86/87/88 /89/91/92/93/94/95; 1008-10-70; 1003-11- 20/21/22/23/44/45/46/48/71/74/7 5/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10- 73/76/81/82;1005-11-71 | I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. | RD | ddHN | CON TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Construction may continue into 2022. | - | - | - | - |
| | | | | USH 51 & WIS 81-East of Rock River, along | c . | | PE ROW | - | cont | - | - | - | cont - | - | - | - | cont - | - | - | - | cont - | - | - | | - | | - | - |
| 7 | State of Wisconsin | 291-21-004 | 5989-03-03/73 | Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance | TSM | State | CON TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment. | \$2,084,000 \$2,084,000 | | | \$2,605,000 \$2,605,000 |
| | | | | WIS 81 -West of Rock River, along Liberty | | | PE ROW | - | cont | - | - | - | cont | - | - | - | cont | - | - | - | cont | - | - | | | | | |
| 8 | State of Wisconsin | 291-21-005 | 5340-01-02/72 | Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, | RD | itate | CON | - | - | - | | - | - | - | - | | - | - | - | | - | - | | Construction Scheduled for 2026/2027. Amended into 2021 | \$1,840,000 | \$460,000 | | \$2,300,000 |
| | | | | Design and construction to replace curb ramps to meet ADA compliance | | 01 | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | TIP per March amendment. | \$1,840,000 | \$460,000 | | \$2,300,000 |
| ٥ | | | | | ∰ ∓ | -otect | PE ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Local Funding Share is Canadian Pacific Railway R9150 | - | - | - | - |
| 9 TIP MENDMENT | State of Wisconsin | 291 21 010 | 5989-05-50 | City of Beloit, Prospect Street DME RR- XING 388199R RR OPS/Warning | H Cross avemei RD | Hwy PI | CON | cont | - | cont | - | cont | - | cont | - | - | - | - | - | - | - | - | - | Construction was authorized in- 2021 and schedule for- | - | - | - | - |
| 1 | | | | Device/MiscMile Post 68362. | P (Rai impre | SA (Rail- FAS | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | construction in 2023. TIP Amendment 1 Removed Project per WisDOT. | - | - | - | - |
| | | | | Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint | lge tents) | LEX | PE ROW | cont - | - | - | - | cont - | - | - | - | cont - | - | - | - | cont - | - | - | - | _ | | | | <u>+ .</u> |
| 10 | State of Wisconsin | 291-21-011 | 5989-03-04/84 | Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH | | STBG-FL | CON TOTAL | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | Construction scheduled for 2028 | | \$360,000 | | \$1,530,000 |
| | | | | Q) | Ē | | PE | - cont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | \$1,170,000 | \$360,000 | - | \$1,530,000 |
| | | | | | | | ROW | - | - | - , | - | - | - | - | - | - | - | - | - | - | - | - | | Design ID# 1093-01-01 was programmed for \$495,750 90/10 | | - | - | - |
| | Charles a EAV." | 204 - 5 202 | 1002 01 01 102 102 | I-43 (Beloit to Elkhorn) Bridge ID# B53- 0111 through B53-0119 Recondition | 4 Q | Ьb | CON | cont | - | - | - | - | - | - | - | \$13,569,537 | \$1,507,726 | - | \$15,077,263 | - | - | - | - | Federal/State funding split. Construction project ID# 1093-01- | - | - | - | - |
| 11 | State of Wisconsin | 291-16-003 | 1093-01-01/81/82 | pavement between bridges and deck overlays. | - <u>-</u> 18 | HN | TOTAL | - | - | - | - | - | - | - | - | \$13,569,537 | \$1,507,726 | - | \$15,077,263 | - | - | - | - | 81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022 | - | - | - | - |
| | | | | | | | PE ROW | cont - | - | - | - | cont - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - |
| 12 | State of Wisconsin | 291-20-006 | 3663-00-02/72 | STH 67 Gateway BLVD to STH 140, Mill and Overlay | 1 ° 5 | STP-FLEX | CON | - | - | - | | - | - | - | | - | - | - | | - | | - | | Construction currently programmed for CY 2026 Advanceable to CY 2024 | \$2,348,835 | \$587,213 | - | \$2,936,048 |

| Image: state intervingencie in a product of a p | | - | Construction Currently | - \$14.171.385 | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | ROW | | | | | | | | |
|--|--|------------------|---|-------------------|-----------|-------------|------------------|-----------------------|---------------------|--------------------------------------|--------------------------|--------------|---|----------------|------------------|---------------------|---|---------------------|---------------------|-----------|----------------------|--------------------------|---|-------------------|------------|--------------------|----------|--|
| 1 1 1 1 2 | | - | | | | | | 11 510 000 | | - 974 3CC 0 | CT 407 4C4 | | | | | | | | | CON | | | | | | | | |
| No. 2 A. 3. M. M. A. | | | Advanceable to CY2024. Local funding is Village of Orfordville. | | \$138,000 | 2,104,042 | \$11,928,743 | 99,510,998 | 39,168 ; | \$1,8/4,366 \$ | \$7,497,464 | | - | - | - | - | - | - | - | CON | LX, HSIP | | W/S 213 - Burton Street to W/S 11 - Mill | | | | | |
| | | | Amendment 5. Addition of 5571- | | | | | | | | | | | | | | | | | | RD BG-FI | ٩ | and Overlay & CTH Q/WIS 213 Intersection | 5571-00-02/72/73 | 291-20-007 | State of Wisconsin | | |
| Normal base | | - | Funds:\$7,466,799 - STBG-FLX | \$14,171,385 | \$138,600 | \$2,104,042 | \$11,928,743 \$2 | \$9,510,998 | 39,168 | \$1,874,366 | \$ 7,497,46 4 | - | - | - | - | - | - | - | - | TOTAL | IS dd | | Reconstruction to RAB | | | | 5 | |
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| 0 | | - | Authorized in 2021 and | | - | - | - | | - | - | - | - | - | - | - | | - | - | - | | | | | | | | - | |
| N Number Number Number Number | | - | into 2021 TIP per October TIP | | - | | - | | - | | - | | | | - | | - | cont | cont | CON | RD NHPF | ۵. | | 1001-10-82 | 291-21-012 | State of Wisconsin | 14 | |
| N | | - | amendment. | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | | ц | \vdash | | | | | | |
| N NOME NOME NOME NOME | | - | · · | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | ROW |) prote :AST | | | | | | | |
| No. 1.10 Line | | - | into 2021 TIP per October TIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | cont | cont | | RI 50 RR Dev-F | ٩. | | 1009-85-21 | 291-21-013 | State of Wisconsin | 15 | |
| Northy Amount Transmission (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | | - | | • | - | - | - | • | - | - | - | • | - | - | - | - | - | - | - | TOTAL | zse | \vdash | | | | | | |
| | \$2,200,000 - \$11,0 | - \$8.800.000 | 2022. Costs updated from \$5M | | - | - | - | - | - | - | - | | | - | - | | - | - | - | | | | Illinois 2/Illinois 75, 0,8 MI N of Roscoe Rd | | | | | |
| | | | | | | | | | | | | | | | | | | | | | RD NHPP | ۵. | to Prairie Hill Rd. in South Beloit, | 2-29395-0100 | IL-22-003 | State of Illinois | 16 | |
| | \$2,200,000 - \$11,0 | \$8,800,000 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | TOTAL | | | rubblization (pavement replacement) | | | | | |
| 1 | | - | | - | - | - | - | - | - | - | - | - | - | - | | - | - | cont | | PE | | | | | | | | |
| 人口 人口 人口 人口 人口 人口 人口 人口 </td <td></td> <td>-</td> <td>Phase II Engineering ongoing</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>RDG</td> <td>۵.</td> <td></td> <td>2-16270-0106</td> <td>IL-19-002</td> <td>State of Illinois</td> <td>17</td> | | - | Phase II Engineering ongoing | - | - | - | - | - | - | - | - | - | | | - | - | - | - | - | | RDG | ۵. | | 2-16270-0106 | IL-19-002 | State of Illinois | 17 | |
| | - - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | TOTAL | ß | | River III ROCKTON replacement | | | | | |
| <th <th<="" td=""><td></td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>cont</td><td>-</td><td>PE ROW</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th> | <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>cont</td> <td>-</td> <td>PE ROW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | - | | - | - | - | - | - | - | | - | - | - | - | - | - | - | cont | - | PE ROW | | | | | | | |
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| 1 | \$2,400,000 - \$12,0 | \$9,600,000 | Project pushed beyond FY25 per | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | TOTAL | ei z | | | | | | | |
| | | - | Project added for 2018 TIP for | - | - | - | - | - | - | - | - | - | - | - | - | \$500,000 | - | \$100,000 | \$400,000 | PE | | | | | | | | |
| | | - | | - | - | • | - | - | - | - | - | - | | | - | - | - | - | - | CON | | | | | | | | |
| | | | 2019 TIP. Project moved to | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | per A.M. 1, in order to be eligible | | | | | | | | | | | | | | | | | | o & | | Illinois 2/Illinois 75, Prairie Hill Rd. to | | | | | |
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| | | - | | - | - | | - | - | - | - | - | - | - | - | - | | - | | | | - I | P | projects various District-wide | | | | | |
| | | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | 21 | |
| 1 1 </td <td></td> <td>-</td> <td>August 2021 TIP Amendment 4.</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>\$110,000</td> <td></td> <td>\$22,000</td> <td>\$88,000</td> <td>\$89,000</td> <td></td> <td>\$18,000</td> <td>\$71,000</td> <td></td> <td>RDG STP</td> <td>۵.</td> <td>Districtwide Bridge Cleaning</td> <td>2-26014-0100</td> <td>IL-22-006</td> <td>State of Illinois</td> <td>TIP</td> | | - | August 2021 TIP Amendment 4. | - | - | - | - | | - | - | - | \$110,000 | | \$22,000 | \$88,000 | \$89,000 | | \$18,000 | \$71,000 | | RDG STP | ۵. | Districtwide Bridge Cleaning | 2-26014-0100 | IL-22-006 | State of Illinois | TIP | |
| 1 -2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 | | - | | - | - | - | - | - | - | - | - | \$110,000 | - | \$22,000 | \$88,000 | \$89,000 | - | \$18,000 | \$71,000 | TOTAL | | | | | | | | |
| 1 -2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 | | - | | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | PE | | | | | | | | |
| Image: state in the | | - | Moved up to 2022 with State | - | - | | - | - | - | - | - | \$250,000 | | \$250,000 | - | - | - | - | - | | RD | ۵. | | 2-06700-0209 | IL-20-007 | State of Illinois | 22 | |
| 2 State of lines 11.00 (0) 2.66700.000(000) 11.000 (0) 10.000 (0) 0.000 (0) 0.000 (0) | | - | | - | - | | - | - | - | - | - | \$250,000 | - | \$250,000 | - | - | - | - | - | TOTAL | z | | Latham Rd to U.8 miles N of Roscoe Road) | | | | | |
| 2 State of lines 11.00 (0) 2.66700.000(000) 11.000 (0) 10.000 (0) 0.000 (0) 0.000 (0) | <u> </u> | - | Amended into 2020 TIP 1/21/20 | - | - | | - | - | - | - | | - | - | - | - | | - | - | - | PE ROW | | | | | | | | |
| Image: bit image: bi | | - | Moved up to 2022 per 2021 TIP. | - | - | • | - | - | - | - | - | | | | | - | - | - | - | CON | RD NHPP | ٩ | | 2-06700-0200/0400 | IL-20-009 | State of Illinois | 23 | |
| | | - | Moved to FY23 per 2022 TIP. | - | - | - | - | - | - | - | - | \$20,000,000 | - | \$4,000,000 | \$16,000,000 | - | - | - | - | | | $ \downarrow \downarrow$ | , | | | | | |
| 24 State of Illinois 12:100: 2:00700:217 Interpretation of Concepting and the concepting and th | | | | - | | - | | - | - | | | \$2,000,000 | - | - \$400.000 | - \$1.600.000 | | - | - | - | ROW | | | | | | | | |
| Image: and provine pro | | - | | | | - | | - | - | - | | | | | | - | | | | | | ۵. | | 2-06700-0217 | IL-21-002 | State of Illinois | 24 | |
| 1 bit with the state sta | - - | - | | - | - | • | - | - | - | - | - | \$2,000,000 | - | \$400,000 | \$1,600,000 | - | - | - | - | TOTAL | _ | | | | | | | |
| Nervice Nervice Highwaysistery improvement program Program Ref RO C C C C | | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | 25 | |
| Image: state of lilinois Image: | | | | | | | - | | | | | | | | - | | | | | | ISIP ISIP | WS- | | 2-97460-1225 | IL-23-001 | State of Illinois | TIP | |
| A bit is a bit bit is a bit bit is a bit bit is a bit is a bit is a bit is a bi | | | TIP Amendment 5 | | | | - | | | | | | - | | | | | | | | т | | projects various District-wide | | | | | |
| 26 State of lininos 1.2001 2.162/0-100 River in Rockton replacement a | · · | | | | | | - | | | | - | | - | | - | | | - | - | PE | | | | | | | | |
| $ \left[1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 $ | · · | | | | | | | | | | - \$12,800,000 | - | - | - | - | | | - | - | | BRDG | ۵. | | 2-16270-0100 | IL-20-001 | State of Illinois | 26 | |
| A B B B B B B B B B B B B B B B C | · · | - | | - | - | - | - | 16,000,000 | - \$ | \$3,200,000 | \$12,800,000 | - | - | - | - | - | - | - | - | | | $ \downarrow \downarrow$ | | | | | | |
| 2/2 Sade 01 millions 11-22-04 2-162/0-0105 River in Rockton replacement (CE) u | · · · | - | 2022. Moved to FY24 per 2019 | - | - | - | - | - | - | - | - | - | | | - | | - | - | | ROW | o d | | IL-2 median crossover bridge over Rock | 2 16270 0102 | 11 22 004 | State of Illinois | 77 | |
| PE - - - - - - 51,00,000 - 51,25,000 - | · · | | TIP and FY23 per 2020 TIP. Moved | | | | - | | | | | | | | - | | | | | | R HN | Ľ | | 2-102/0-0103 | 12-22-004 | State of IIIINOIS | 27 | |
| ROW - | | - | - | - | - | - | - | | | | | | - | - | - | | | | - | PE | | + | | | | | | |
| | · · · | - | 2020 TIP. A.M. 2 to carry over | - | - | | - | - | - | - | - | | | | - | - | - | - | - | | | | | | | | | |
| | | | FY21, Phase II Engineering FY24. | | | | | | | | | | | | | | | | | | STP | ۵. | | 2-17080-0001/0002 | IL-20-010 | State of Illinois | 28 | |
| | | - | status per 2021 A.M. 2. 2021 | - | - | - | - | \$1,250,000 | | \$250,000 | \$1,000,000 | - | - | - | - | - | - | - | - | TOTAL | S B | | the Rock River in Rockton | , | | | - | |
| A.M. 4 moved project to current status. | | | A.M. 4 moved project to current | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| | | - | | - | - | | - | - | - | - | - | - | - | - | | - | - | - | - | PE | | + | | | | | | |
| 29 State of Illinois IL-24-001 2-97460-1226 Highway Safety Improvement Program projects various District-wide P | | - | | - | - | - | | | | | | - | - | - | - | | | - | - | CON | RD | TSM | | 2-97460-1226 | IL-24-001 | State of Illinois | 29 | |
| | | - | | - | - | - | - | \$4,182,000 | - | \$418,000 | \$3,764,000 | - | - | - | - | - | - | - | - | TOTAL | | | | | | | <u> </u> | |

| | | | | 1 | 1 1 | 1 | PF | | - | - | - | | - | | - | | - | - | - | | - | | - | | - | - | | |
|-------------------------------|------------|---------------------------------------|--|--|----------|--------------|------------------------------|---|----------------|--|--|-------------|------------------------|----------------------------|----------------------------|----------------|----------------|----------------------------|------------------|----------------|----------------|----------------|-------------------------|---|--|--|---|--|
| | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | \$3 764 000 | \$418,000 | - | \$4,182,000 | - | - | - | | |
| | | | | | | | CON | | | | | | | | | - | | | | \$3,704,000 | 5410,000 | | 54,102,000 | - | | | | |
| 30 State of Illin | nois IL- | 25-001 | 2-97460-1227 | Highway Safety Improvement Program projects various District-wide | TSM | HSIP | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | \$3,764,000 | \$418,000 | - | \$4,182,000 | | - | - | - | - |
| | | | | | | | PE | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| | | | | | | | ROW | - cont | - | - cont | - | - | - | - | - | - | - | - | - | - | - | - | - | Moved to Advanced Constructi | on by 2015 TID | A MA 2 E/1/2015 |) Additional | grant funding |
| 31 City of South I | Beloit 2- | 13-002 | ITEP Application 220007 P-92-009-14 | Interim path from Bailey St. to Roscoe Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline Bicycle Link | п g | STBG-TA | TOTAL | - | - | - | - | - | - | - | - | | - | - | - | | - | - | | sought. Deferred to 2018. Realign 2017. Total federal funds are § federal funds. December 2020 A.M and ITEP funding breakdown additional \$229,150 in 2015 fo \$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal Advanced Construction. June 20: but may extend to 2022. October | Iment and addi 666,400. Projec A. 1 to update p (\$437,250 origin r current scope 0 local). Project & \$145,344.50 k 21 letting anticip 2021 A.M. 4 mo | tional funding ap ct to be let by Ap project timeline (1 nal award for Wh for NTE total of \$ c construction est ocal). A.M. 3 in A pated. August sta | oproved by ID oril 26, 2019 to tentative Mar heeler project \$666,400). Print timate (C & CE April 2021 mov art. To be cor | OT in December o avoid loss of arch 2021 letting) t from 2013, ior PE paid of E) currently ves project to mpleted in 2021 |
| | | | | | | | PE ROW | | - | - | - | - | - | - | - | - | - | | - | - | - | - | | | - | - | | |
| | | | | | | | CON | - | - | - | - | \$711,082 | \$88,894 | \$88,894 | \$888,870 | - | - | - | - | - | - | - | - | _ | - | - | - | |
| 32 TIP AMENDMENT 4 | ckton 2-22 | - 002 003 | ITEP No. 243002 | Old River Road Multi-use Path | ш da | STBG-TA | TOTAL | - | - | - | - | \$711,082 | \$88,894 | \$88,894 | \$888,870 | - | - | - | - | - | - | - | - | Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. Engineering agreements in process at time of TIP development. TIP number updated per July 2022 TIP Amendment 4 | - | - | - | - |
| | | | | | | | PE ROW | - | - | cont | - | - | - | - | - | | - | - | - | - | - | - | | STBG-U priority following Prairie | - | - | | |
| 33 TIP | | | | Park Avenue from Cranston to Inman | | 2 | CON | - | - | - | - | \$2,781,340 | - | \$780,924 | \$3,562,264 | - | - | - | - | - | - | - | - | Avenue in the City of Beloit. 100% local funding for design. | - | - | - | - |
| AMENDMENT 5 | loit 291 | -18-001 | 5989-00-30/31 | reconstruction | RD | STBG | TOTAL | - | - | - | - | \$2,781,340 | - | \$780,924 | \$3,562,264 | - | - | - | - | - | - | - | - | Funding in CY22 for CY23 construction. Additional \$880,843 STBG-U added per August 2022 TIP Amendment 5 | - | - | - | - |
| | | | | | (3) | (7) | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Project added to 2020 TIP. Design | - | - | - | • |
| 34 Rock Coun | nty 291 | -20-002 | 3653-00-00/70 | CTH-J Bridge over Turtle Creek in Shopiere | PBRDG | BRDG | ROW | - | - cont | - cont | - | - | - | - | - | - | - | - | - | - | - | - | - | FY20, Construction FY22. Project | - | - | - | - |
| | | | | | | | TOTAL | | - | cont | | - | - | - | - | - | - | - | - | - | - | - | - | is outside AUA but within MPA. | - | - | - | |
| 35 TIP Rock Coun | aty 201 | -20-003 | | CTH-X Pulverize and Overlay Hart Road | | CHI-S | PE ROW CON | | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | Project added to 2020 TIP for 2024. Roadway length 8.2 miles. | - | - | - | |
| AMENDMENT 5 | -cy 291 | 20-003 | | east to County Line | ~ 2 | LRIP/ | CON TOTAL | - | - | | - | - | \$250,000 \$250,000 | \$3,059,000 \$3,059,000 | \$3,309,000 \$3,309,000 | - | - | \$2,870,000 \$2,870,000 | | - | - | - | - | Amended per August TIP Amendment 5 | - | | - | - |
| | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | As of 2019, full project | - | - | - | - |
| | | | | | | > | CON | - | - | - | - | - | - | - | - | \$2,000,000 | \$403,000 | \$597,000 | \$3,000,000 | - | - | - | - | programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) | - | - | - | - |
| 36 Winnebago Co | county 2- | 20-002 | | Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct | EP RD | TARP, STBG-L | TOTAL | - | - | - | - | - | - | - | - | \$2,000,000 | \$403,000 | \$597,000 | \$3,000,000 | - | - | | - | funds, szim ated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award) | - | - | - | - |
| | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Former Illinois TIP number 2-10- | - | - | - | - |
| 37 Winnebago Co | | 0.002 | | Prairie Hill Road bridge over Rock River | | 9-BR | ROW CON | - \$4,423,000 | - | - \$1,105,750 | - \$5,528,750 | - | - | - | - | - | - | - | - | - | - | - | - | 002 and State ID 2-13330-000 for PE. Jurisdictional transfer to | | - | - | |
| 37 Winnebago Co | ounty 2- | 19-003 | | replacement | | STBG | TOTAL | \$4,423,000 | - | \$1,105,750 | \$5,528,750 | - | - | - | - | - | - | - | - | - | - | - | - | Winnebago County complete. IMBP funds awarded in 2017 for FY2022 | - | - | - | - |
| 38 TIP | | 050; <mark>291-22</mark> - | | | | ARPA | PE OPERATING OPERATING | - \$1,367,867 \$1,146,399 | | - \$125,000 \$640,119 | - \$2,012,561 \$2,043,454 | \$760,155 | - \$609,680 | - \$959,694 | - \$2,329,529 | - \$775,358 | - \$621,874 | - \$978,888 | - \$2,376,120 | - \$790,865 | - \$634,311 | - \$998,466 | \$2,423,642 | Continued operations. 2022 includes \$814,460 5307 plus \$74,190 \$97,028 in ARPA funds-&- | - | - | - | - |
| AMENDMENT 4, 7 | | 23-050; 291- 291-25-050 | | Transit operations | ۹ M | 5307// | OPERATING | \$911,488 | | | | | | | | | | | | | | | | \$257,749 in CARES funds. Updated per July 2022 TIP | | | | |
| | | | | | | | CAPITAL TOTAL | - \$911,488 | - \$491,847 | - \$640,119 | - \$2,043,454 | 5760 155 | - \$609,680 | - \$959,694 | - \$2,329,529 | - \$775,358 | - | - \$978,888 | - \$2,376,120 | - \$790,865 | - | - \$998,466 | \$2,423,642 | Amendment 4 and October TIP Amendment 7. | - | - | - | - |
| | | | | | | | PE | | | | ,404,640,404 - | - | | - | | - | | - | - | - | 116,4000 - | - | <i>√2,423,</i> 042 - | Added to 2021 TIP. CARES Act | - | - | - | |
| | | | | | | 5 | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | funding for 10 electric card | - | - | - | - |
| 39 BTS | 291 | -21-055 | | Transit Bus Technology Upgrades | MT EP | ARES AC | CAPITAL | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | readers on fare boxes for \$100,000 and Automated Stop | - | - | - | - |
| | | | | | | CAF | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Annoucement System for \$119,000. Began in 2021, completed in 2022. | - | - | - | - |
| 40 BTS | 291 | -21-053 | | Fuel tank, pump and fuel controls replacement | MT EP | RES ACT | PE OPERATING CAPITAL | - - cont | - | - | - | | | | | | | | | | - | | - | Funded through CARES Act \$113,435. Began in 2021, completed in 2022 | | | | - |
| | | | | | \vdash | 8 | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | completed in 2022. | - | - | - | - |
| | | | | | | | OPERATING | \$118,009 | \$863,335 | \$81,000 | \$1,062,344 | \$280,812 | \$949,669 | \$81,000 | - \$1,311,481 | - \$344,548 | \$1,044,635 | \$81,000 | \$1,470,183 | | | \$81,000 | \$1,582,884 | - | - | - | - | - |
| 41 TIP SMTD AMENDMENT 2 | 24-001; 2 | 2-23-001; 2- -25-001; 2-26- 001 | | Transit operations | d IM | 5307 | TOTAL | \$118,009 | \$863,335 | \$81,000 | - \$1,062,344 | \$280,812 | \$949,669 | \$81,000 | \$1,311,481 | \$344,548 | \$1,044,635 | \$81,000 | \$1,470,183 | \$352,785 | \$1,149,099 | 9 \$81,000 | \$1,582,884 | Continued operations. Future years include estimated increase in federal/State revenue. Lapsing funds from Dubuque/Kenosha included per 2022 April TIP Amendment 2. | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | 1 | • | | | | | | 1 | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|--------------|---------------|--|---------|---|---|---|---|--|---|---|--|---------------------------------------|---------------------------------------|--------------------------------------|---------------------------------------|----------------------------|---|---|---|---|---|---|---|---|---|--|
| | | | | | ΙΓ | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | programmed in FY21 as part of | - | - | - | - |
| | | | | | | pital nt | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | the 2020 Rebuild Illinois Capital | - | - | - | - |
| 42 | | | | 3 expansion vehicles and related bus | | is Ca _. Grar | CAPITAL | - | \$440,021 | - | \$440,021 | - | - | - | - | - | - | - | - | - | - | - | - | Assistance Grant per August 2020 TIP Amendment 3. Moved to | - | - | - | - |
| TIP AMENDMENT | SMTD | 2-20-002 | | equipment (communication, security, bike | eω | MT | | | | | | | | | | | | | | | | | | FY22 in June 2021 per TIP A.M. 3. | | | | |
| 5 | | | | racks) to maintain existing service) | | uild I ssiste | TOTAL | | \$440,021 | _ | \$440,021 | - | | - | - | - | | | - | - | - | - | - | Additional \$215,021 sought above original \$225,000 in July | - | - | | - |
| | | | | | | Rebu | | | , | | | | | | | | | | | | | | | 2022 Rebuild solicitation and | | | | |
| | | | | | | _ | | | | | | | | | | | | | | | | | | added per August 2022 TIP | | | | |
| | | | | | + | | PE | - 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$18k programmed in 2017 TIP | - | - | - | - |
| | | | | | | nois ant | OPERATING CAPITAL | - \$26,000 | - \$20,000 | - | - \$20,000 | - | - | - | - | - | - | - | - | - | - | - | - | and cont. for 2018. An additonal | - | - | - | - |
| 43 | | | | | | e Gr | CAPITAL | 320,000 | \$20,000 | - | \$20,000 | - | - | - | - | - | - | - | - | - | - | - | - | \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed | - | - | - | - |
| TIP | SMTD | 2-17-004 | | Capital Equipment, radio and antenna- | ۵. | 4T ebui | | | | | | | | | | | | | | | | | | for FY22/23 per 2022 April TIP | | | | |
| AMENDMENT 2, 5 | 310110 | 2-17-004 | | repeater replacement | - | Assis | | 400.000 | | | | | | | | | | | | | | | | Amendment 2. Costs updated to \$20,000 from original \$26,000 in | | | | |
| 2, 5 | | | | | | ES A oital | TOTAL | \$26,000 | \$20,000 | - | \$20,000 | - | - | - | - | - | - | - | - | - | - | - | - | July 2022 Rebuild solicitation and | - | - | - | - |
| | | | | | | B B | | | | | | | | | | | | | | | | | | adjusted per August 2022 TIP | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | Amendment 5. | | | | |
| | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$827,501 in CARES Act funding | - | - | - | - |
| 44 | | | | | | F | OPERATING CAPITAL | \$171,166 | - | - | \$171,166 | cont | - | - | - | - | - | - | - | - | - | - | - | anticipated over 2021 and 2022 programmed per August 2020 TIP | - | - | - | - |
| TIP | SMTD | 2-20-003 | | CARES Act Funding | _ | 1T S AC | CAFITAL | - | | - | | - | | | | - | - | - | - | - | - | - | | Amendment 3. Amount updated | | - | | - |
| AMENDMENT | 310110 | 2-20-003 | | CARES ACT Funding | - | A RE | | | | | | | | | | | | | | | | | | per June TIP A.M. 3. Additional | | | | |
| 2 | | | | | | 0 | TOTAL | \$171,166 | - | - | \$171,166 | - | - | - | - | - | - | - | - | - | - | - | - | funds from Dubuque/Kenosha shown per 2022 April TIP | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | | Amendment 2 shown in FY22/23. | | | | |
| | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | New grant of \$52,169 in 5307 | - | - | - | - |
| 45 TIP | | | | | | | OPERATING | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | funding added per August 2020 amendment for FY21 for | - | - | - | - |
| AMENDMENT | SMTD | 2-20-004 | | Transit operations | - | 530 | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | operations/capital Funds | - | - | - | - |
| 2 | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | drawn/project removed per 2022 April TIP Amendment 2. | - | - | - | - |
| | 1 | 1 | | | + | | PE | - | - | - | - | - | - | - | - | - | | | - | - | - | - | - | April TIP Amendment 2. FY16 lapsing funds from Dubuque | - | - | - | - |
| 46 | | | | | | | OPERATING | \$35,847 | \$17,924 | \$17,924 | \$71,69 4 | cont | - | - | - | - | - | - | - | - | - | - | - | reprogrammed to SMTD in FY22 | - | - | - | - |
| | SMTD | 2-21-002 | | Transit operations- | ۵. | MT 5307 | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | for operations/capital per June- 2021 TIP Amendment 3- Funds | - | - | - | - |
| AMENDMENT 2 | | | | | | 0 | TOTAL | \$35,847 | \$17,924 | \$17,924 | \$71,694 | - | - | - | - | | - | _ | | _ | | _ | - | 2021 TIP Amendment 3. Funds drawn/ project removed per 2022 | - | _ | - | - |
| | | | | | | | TOTAL | 2 55,047 | , 17,524 | 9277524 | , 1,054 | | - | | - | | | | - | | - | - | - | April TIP Amendment 2. | | - | - | - |
| | | | | | | | | ſ | | | | | - | - | | | | | | | | | | ARPA funding programmed per | | | | |
| 47 | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | June 2021 TIP Amendment 3. | - | - | - | - |
| TIP | SMTD | 2-21-003 | | American Rescue Plan Act (ARPA) | ۹. | ARPA | | | | | | | | | | | | | | | | | | Additional funds from | | | | |
| AMENDMENT 2 | | | | | | - AF | OPERATING | \$63,824 | - | - | \$63,824 | cont | - | - | - | - | - | - | - | - | - | - | - | Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for | - | - | - | - |
| - | | | | | | | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | FY22/23. | - | - | - | - |
| | + | 1 | <u> </u> | - | + $+$ | × | PE | \$63,824 \$162,400 | - \$40,600 | - | \$63,824 \$203,000 | - cont | - cont | - | - | - cont | - cont | - | - | - cont | - cont | - | - | | - | - | - | |
| 48 | | | | | | face k Fle | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Added per February 2022 TIP | - | - | - | - |
| TIP AMENDMENT | State of Wisconsin | 291-22-001 | 5340-00-05/75 | WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface | ۵. | Sur. | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Amendment 1. Construction | \$2,407,999 | \$601,999 | - | \$3,009,998 |
| 1 | | | | - Source Nobul - Resultace | | Z24E ans l | TOTAL | \$162,400 | \$40,600 | | \$203,000 | - | | - | - | - | | | - | - | - | | - | programmed in 2028. 4" overlay. | \$2,407,999 | \$601,999 | | \$3,009,998 |
| | | | | | + | | PE | | - | | - | _ | | - | | | | - | - | _ | - | | | | - | | _ | |
| 49 TIP | | | | Mobility Management - 1-on-1 and group | | L 0. | OPERATING | - \$88,049 | - | \$22,012 | - \$110,061 | - | - | - | - | - | - | - | - | - | - | - | | Added per February 2022 TIP | - | - | - | - |
| AMENDMENT | Rock County | 291-22-002 | | travel training | ۰ م | MT 5310 | CAPITAL | - | - | | | - | | - | - | - | | | - | - | - | - | | Added per rebrairy 2022 The Amendment 1. | - | - | - | - |
| 1 | ļ | | | | | | TOTAL | \$88,049 | - | \$22,012 | \$110,061 | - | | - | - | - | | - | - | - | - | - | - | | - | - | | - |
| 50 | | | | | | - | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| TIP AMENDMENT | Rock County | 291-22-003 | | Mobility Management - 1 medium bus | P/E | MT 5310 | OPERATING | \$60,800 | - | \$15,200 | \$76,000 | - | - | - | - | - | - | - | - | - | - | - | - | Added per February 2022 TIP Amendment 1. | - | - | - | - |
| 1 | | | | | | ., | CAPITAL TOTAL | - \$60,800 | - | \$15,200 | \$76,000 | - | - | - | - | - | - | - | - | - | - | - | - | Sunchamelit 1 | - | - | - | |
| | | | | | | | PE | 1 | | - | - | 1 | | | | - | - 1 | - | | | | - | - | 1 I | | | - | - |
| | | | | | | | | - | - | | | - | - | - | - | - | - | - | - | - | - | | | | - | - | | - |
| 51 | | 1 | | | | | OPERATING | \$11,435 | - | \$11,435 | \$11,435 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | |
| TIP | RSVP of Rock County, | | | | | | | - \$11,435 - | - | \$11,435 - | \$11,435 - | - | - | | | - - - | - | - - - | | - | - | - | - | | | | - | - |
| AMENDMENT 1 | Inc. | , 291-22-004 | | Operating Assistance | ٩ | ИТ 310 | OPERATING | \$11,435 | - | \$11,435 - | \$11,435 - | - | - | | | - | - | | - | - | - | - | - | Added per February 2022 TIP | | - | - | - |
| - I | | 291-22-004 | | Operating Assistance | • | MT 5310 | OPERATING CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Added per February 2022 TIP Amendment 1. | - | - | - | - |
| | | 291-22-004 | | Operating Assistance | ۵. | MT 5310 | OPERATING | \$11,435 - \$11,435 | - | \$11,435 - \$11,435 | \$11,435 - \$22,870 | - | - - - | | | - | - - - | - - - | - | - | - | - | - - - | | | - | - | - |
| • | | , 291-22-004 | | Operating Assistance | ۵. | MT 5310 | OPERATING CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | |
| | | , 291-22-004 | | Operating Assistance | ۵. | MT 5310 | OPERATING CAPITAL TOTAL | - \$11,435 | - | - \$11,435 | - \$22,870 | - | - | - | - - | - | - | - | - | - | - | - | - | | - | - | - | |
| | | , 291-22-004 | | Operating Assistance | • | apital 5310 | OPERATING CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Amendment 1. | - | - - - - | - | - - - |
| 52 | | , 291-22-004 | | | | NT MT sis Capital 5310 tant | OPERATING CAPITAL TOTAL PE | - \$11,435 | - | - \$11,435 - | - \$22,870 - | - | - - | - - - | | - | - | - | - | - | • | - | • | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as | - | - | - | - |
| 52 TIP | SMATC | 291-22-004 | | Operating Assistance 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 | t | linois Capital e Grant | OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - - | - - - | - \$11,435 - - | - \$22,870 - - | - | - - | - - - | | | - - | - | • • • | - | - | - | - | Amendment 1. | - - - - | • • • | - | - |
| TIP AMENDMENT | SMTD | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment | t | linois Capital e Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - - \$450,000 | - - - \$880,044 | - \$11,435 - - | - \$22,870 - - \$880,044 | - | - - | - - - | | | - - | - | • • • | - | - | - | - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.044 sought | - - - - | • • • | - | - |
| TIP | SMTD | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 | t | MT Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - - | - - - | - \$11,435 - - | - \$22,870 - - | - | - - | - - - | | | - - | - | • • • | - | - | - | - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450.000 in July | - - - - | • • • | - | - |
| TIP AMENDMENT | SMTD | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment | t | MT Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - - \$450,000 | - - - \$880,044 | - \$11,435 - - | - \$22,870 - - \$880,044 | - | - - - - | - - - | · · · · · · · · · · · · · · · · · · · | - - | - - - | | - - - | - | - | - | - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP | - - - - | • • • | - | - |
| TIP AMENDMENT | SMTD | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment | t | linois Capital e Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL | - \$11,435 - - \$450,000 | - - \$880,044 \$880,044 | - \$11,435 - - - - | - \$22,870 - \$880,044 \$880,044 | - | - - - | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | - - - | - - - | - - - - | - | • | - - - - | - - - - | - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$453.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. | - - - - - - | - | • • • • | - |
| TIP AMENDMENT 2, 5 | SMTD | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment | t | MT Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - - \$450,000 | - - - \$880,044 | - \$11,435 - - | - \$22,870 - - \$880,044 | - | - - - - | - - - | · · · · · · · · · · · · · · · · · · · | - - | - - - | | - - - | - | - | - | - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP | - - - - | • • • | - | - |
| TIP AMENDMENT | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - - \$450,000 | - - \$880,044 \$880,044 | - \$11,435 - - - - | - \$22,870 - \$880,044 \$880,044 | - | - - - - - - | · · · · · · · · · · · · · · · · · · · | | - - - | · · | - - - - - - | • • • • | - | - - - - | · · | · · · | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair | - - - - - - | · · · | - - - - | - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT | SMTD BTS | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) | ¢ | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - \$450,000 \$450,000 - \$629,960 | - - \$880,044 \$880,044 | - \$11,435 - - - - - - - - - - - - - - - - - - - | - \$22,870 - \$880,044 \$880,044 \$880,044 | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · | · · | | • • • • | - - - - - - - | • • • • | - | - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, | - - - - - - | • • • • • | - - - - - - | - - - - |
| TIP AMENDMENT 2, 5 53 TIP | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - \$11,435 - - \$450,000 \$450,000 | - - \$880,044 \$880,044 | - \$11,435 - - - - | - \$22,870 - - \$880,044 \$880,044 | · · · · · · · · · · · · · · · · · · · | - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · | · · · · · · · · · · · · · · · · · · · | | • • • • | - - - - - - - | • • • • | - | - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.004 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total | - - - - - - | • • • • • | - - - - - - | - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 | - \$11,435 - - - \$159,490 \$159,490 | - \$22,870 - \$880,044 \$880,044 \$880,044 - \$789,450 \$789,450 | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - | · · · · · · · · · · · · · · · · · · · | | • • • • • | - - - - - - - - - - | - - - - | - - - - - - - - - - | - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection | - - - - - - | • • • • • | - - - - - - - - - - - | - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL OPERATING CAPITAL TOTAL PE | - \$11,435 - \$450,000 \$450,000 - \$629,960 | - - \$880,044 \$880,044 | - \$11,435 - - - - - - - - - - - - - - - - - - - | - \$22,870 - \$880,044 \$880,044 \$880,044 | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | | · · | · · · · · · · · · · · · · · · · · · · | | • • • • | • • • • | - - - - | - - - - - | - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.004 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total | - - - - - - | • • • • • | - - - - - - | - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 - - | - \$11,435 - - - - \$159,490 \$159,490 \$159,490 | - \$22,870 - \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 \$880,044 | | | | | - - - - - - - - | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - - - | - - - - - - - - - - - - - - - | - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.004 sought above original \$450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - | - - - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu | t • | MT 5310 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - - - - - - - - - - - - - - - - | \$22,870 \$880,044 \$880,044 \$880,044 \$789,450 \$789,450 \$789,450 \$476,550 | - - - - - - - - - - - - - - - - - - - | | | | | | | · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. \$789,450 total with \$629,960 in STBG-U. | - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT 3 | | 291-22-004 | | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu Equipment | t • | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - - - - - - - - - - - - - - - - | \$22,870 \$880,044 \$880,044 \$880,044 \$789,450 \$789,450 \$789,450 \$476,550 | - - - - - - - - - - - - - - - - - - - | | | | | | | · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.004 sought above original 5450.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total with \$629,960 in STBG-U. Programmed in CY2027. Design | - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - |
| TIP AMENDMENT 2, 5 TIP AMENDMENT 3 54 TIP | | 291-22-004 | 5340-01-03/73 | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30: 35' Hybrid Gillig Low Floor Bus and Bu Equipment Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection | t • | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - - - - - - - - - - - - - - - - | \$22,870 \$880,044 \$880,044 \$880,044 \$789,450 \$789,450 \$789,450 \$476,550 | - - - - - - - - - - - - - - - - - - - | | | | | | | · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. \$789,450 total with \$629,960 in \$TBG-U. Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is | - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT 3 | BTS | 291-22-004 | 5340-01-03/73 | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30' 35' Hybrid Gillig Low Floor Bus and Bu Equipment | t с. | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING | - \$11,435 - \$450,000 \$450,000 \$450,000 - \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - - - - - - - - - - - - - - - - | \$22,870 \$880,044 \$880,044 \$880,044 \$789,450 \$789,450 \$789,450 \$476,550 | - - - - - - - - - - - - - - - - - - - | | | | | | | · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total with \$629,960 in STBG-U. Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP | - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT 3 54 TIP AMENDMENT | BTS | 291-22-004 | 5340-01-03/73 | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30: 35' Hybrid Gillig Low Floor Bus and Bu Equipment Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection | t с. | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CON | - \$11,435 - \$450,000 \$450,000 \$450,000 \$629,960 \$629,960 \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - \$159,490 \$159,490 \$119,137 - - | - \$22,870 - \$880,044 \$880,044 \$880,044 \$880,044 - \$789,450 \$789,450 \$789,450 \$789,450 \$789,450 - | - - - - - - - - - - - - - - - - - - - | | | | | | | • • • • • • • • • • • • • • • • • • • | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. \$789,450 total with \$629,960 in \$TBG-U. Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - 52,118,736 |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT 3 54 TIP AMENDMENT | BTS | 291-22-004 | 5340-01-03/73 | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30: 35' Hybrid Gillig Low Floor Bus and Bu Equipment Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection | t с. | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CON | - \$11,435 - \$450,000 \$450,000 \$450,000 \$629,960 \$629,960 \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - \$159,490 \$159,490 \$119,137 - - | - \$22,870 - \$880,044 \$880,044 \$880,044 - \$789,450 \$789,450 \$789,450 \$476,550 - - | - - - - - - - - - - - - - - - - - - - | | | | | | | • • • • • • • • • • • • • • • • • • • | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total with \$629,960 in STBG-U. Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - 52,118,736 |
| TIP AMENDMENT 2, 5 53 TIP AMENDMENT 3 54 TIP AMENDMENT | BTS | 291-22-004 | 5340-01-03/73 | 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) 30: 35' Hybrid Gillig Low Floor Bus and Bu Equipment Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection | t с. | MT MT Beloit STP-U 5334 Rebuild Illinois Capital Assistance Grant | OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CON | - \$11,435 - \$450,000 \$450,000 \$450,000 \$629,960 \$629,960 \$629,960 \$629,960 | - - \$880,044 \$880,044 - - - - - | - \$11,435 - - - - \$159,490 \$159,490 \$119,137 - - | - \$22,870 - \$880,044 \$880,044 \$880,044 - \$789,450 \$789,450 \$789,450 \$476,550 - - | - - - - - - - - - - - - - - - - - - - | | | | | | | • • • • • • • • • • • • • • • • • • • | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Amendment 1. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional 5430.000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station, bike rack, equipment, training, inspection and warranty. 5783,50 total with \$629,960 in STBG-U. Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - 52,118,736 |

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|---|-------------------------------------|--|--------------------|---|---|---|---|---|---|--|--|---|---|---|---|--|---------------------------------|--|---|---|---|---|---|--|---|---|---|---|
| | | | | | | | PE | - | - | - | - | - | - | \$47,883 | \$47,883 | - | - | - | - | - | - | - | - | Village awarded IDOT SRTS grant | - | - | - | - |
| 55 | | | | Rockton Road Multi-Use Path Phase 2 (Old | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | of \$250,000. Added per July 2022 | 2 - | - | - | - |
| TIP | llage of Rockton | 2-22-004 | Village of Rockton | Meadow to Aspland west entrance of | ш <mark>8</mark> | SRTS | CON | - | - | - | - | \$305,554 | - | \$107,526 | \$413,080 | cont | - | cont | - | - | - | - | - | TIP Amendment 4. \$55,553.98 in | - | - | - | - |
| AMENDMENT 4, 5 | inage of Nockton | 2 22 004 | village of Nockton | schools+/-) | - 8 | SR | TOTAL | - | - | - | - | \$305,554 | - | \$155,409 | \$460,963 | - | - | - | | - | | | | COVID Relief funds and project limits adjustment added per August TIP Amendment 5. | - | - | - | |
| | | | | | | | | | | | | | | | | | | | | | | | | August III Amenument 5. | | | | |
| 56 | | | | | | ois | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | _ | - | - | - | - |
| TIP | | | | | | | OPERATING CAPITAL | - | - \$10,000 | - | \$10,000 | - | - | - | - | - | - | - | | - | - | - | - | Applied for in July 2022 Rebuild | - | - | - | |
| AMENDMENT | SMTD | 2-22-005 | | Capital Equipment, office equipment | ≏ ∑ | api api | CAPITAL | _ | \$10,000 | - | \$10,000 | - | - | - | - | - | - | - | - | - | | - | - | solicitation and added per August | t - | | - | - |
| 5 | | | | | | eb L | TOTAL | - | \$10,000 | - | \$10,000 | - | - | - | - | - | - | - | - | - | | - | - | 2022 TIP Amendment 5. | - | - | - | - |
| | | | | | | R | ę. | | | | | | | | | | | | | | | | | | | | | |
| 57 | | | | | | ois ant | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | _ | - | - | - | - |
| TIP | | | | South Beloit Transit Hub (shelter, pad, | | e al line | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Applied for in July 2022 Rebuild | - | - | - | - |
| AMENDMENT | SMTD | 2-22-006 | | waste receptacle, bike rack, bike | ⊾ F | apit | CAPITAL | - | \$47,251 | - | \$47,251 | - | • | - | - | - | - | - | - | - | - | - | - | solicitation and added per August | t | - | - | - |
| 5 | | | | maintenance station) | | ebu C | TOTAL | - | \$47,251 | - | \$47,251 | - | - | - | - | - | - | - | - | - | | - | - | 2022 TIP Amendment 5. | - | | - | - |
| | | | | | | R R | ę | | | | | | | | | | | | | | | | | | | | | |
| 58 | | | | | | | PE | - | - | - | - | - | - | - | - | - | • | - | - | - | • | - | - | _ | - | - | - | - |
| TIP | BTS | 291-22-052 | | Transfer Center Security Upgrades (gates | ۹ F | AA | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Programmed per August TIP | - | - | - | - |
| AMENDMENT | 515 | 251 22 052 | | and fencing) | w 2 | AF | CAPITAL | \$262,500 | - | - | \$262,500 | - | • | - | - | - | - | - | - | - | - | - | - | Amendment 5. | - | - | - | - |
| 5 | | | | | | | TOTAL | \$262,500 | - | - | \$262,500 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 59 | | | | | | | PLANNING | \$80,000 | - | - | \$80,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| TIP | BTS | 291-22-053 | | Zero Emission Transition Plan, Microtransit | t 🖬 🗄 | PA | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Programmed per August TIP | - | - | - | - |
| AMENDMENT | BIS | 291-22-055 | | Study | ω Σ | AR | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Amendment 5. | - | - | - | - |
| 5 | | | | | | | TOTAL | \$80,000 | - | - | \$80,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 60 | 1 | | | | | | PE | \$63,088 | - | \$15,772 | \$78,860 | cont | - | cont | - | - | - | - | | - | - | - | - | Added per February 2022 TIP | - | - | - | - |
| TIP | | | | | | <u>,</u> | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Amendment 1. County to seek | - | - | - | - |
| AMENDMENT | Rock County | 291-22-006 | | Afton Road Sidepath | B&I | TAF | CON | - | - | - | - | - | - | - | - | \$382,208 | - | \$95,552 | \$477,760 | - | - | - | - | awarded WisDOT TAP grant. | - | - | - | - |
| 5 | | | | | | | TOTAL | \$63,088 | - | \$15,772 | \$78,860 | - | | - | - | \$382,208 | | \$95,552 | \$477,760 | - | - | | - | Programmed per August TIP Amendment 5. | - | - | - | - |
| ├ ─── ├ ── | | | | | + | + | | +,000 | | | | - | | | | | | | | l | | | | Amendment 5. Includes Sidepath CTH D to | | | | |
| 61 | | | | | | | PE | - | - | \$50,000 | \$50,000 | - | - | cont | - | - | - | - | - | - | - | - | - | Lookout/bridge. Programmed | - | - | - | - |
| TIP | Rock County | 291-22-007 | | CTH Q (CTH D to Rock River) | ⊕ ₽ | 36-1 | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | per August TIP Amendment 5. | - | - | - | - |
| AWENDWENT | · | | | | | STBG | CON | - | - | - | - | - | - | - | - | \$699,843 | | \$290,157 | \$990,000 | - | - | - | - | Planned spring 2024 | - | - | - | - |
| 5 | | | | | | - | TOTAL | - | - | \$50,000 | \$50,000 | - | - | - | - | \$699,843 | | \$290,157 | \$990,000 | - | - | - | - | construction. | - | - | - | - |
| 62 | | | | | | | PE | - | - | - | - | - | \$169,960 | \$42,490 | \$212,450 | - | cont | cont | - | - | - | - | - | Programmed per August TIP | - | - | - | - |
| 62 TIP | | | | | ю | | ROW | - | - | - | - | - | | \$50,000 | \$50,000 | - | - | - | - | - | - | - | - | Amendment 5. Local share for design and construction split | - | - | - | - |
| AMENDMENT | Rock County | 291-22-008 | | Lathers Road Bridge Replacement | RD EP | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50/50 Rock County/Town of | \$1,326,142 | - | \$332,535 | \$1,658,677 |
| 5 | | | | | | | TOTAL | _ | | _ | | _ | \$169,960 | \$92,490 | \$262,450 | - | | | | | | | _ | Turtle. Construction planned | \$1,326,142 | | \$332,535 | \$1,658,677 |
| | | | | | | | TOTAL | _ | | | - | | \$105,500 | \$52,450 | Ş202,430 | | - | | | _ | | - | | 2027. | \$1,520,142 | - | Ş552,555 | Ş1,030,077 |
| 63 | | | | | | | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dreasemmed and August TID | - | - | - | - |
| TIP | Rock County | 291-22-009 | | CTH D (Burton to Janesville, 10.5 miles) | _ Q | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Programmed per August TIP Amendment 5. County may seek | - | - | - | - |
| AMENDIVIENT | nock county | 251 22 005 | | critib (barton to saliestine) 2015 times (| - ~ | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$9,500,000 | \$9,500,000 | federal cost share. | - | - | - | - |
| 5 | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$9,500,000 | \$9,500,000 | | - | - | - | - |
| 64 | | | | | | | PE | \$32,000 | - | \$8,000 | \$40,000 | - | - | - | - | - | - | - | - | - | - | - | - | Town awarded WisDOT TAP | - | - | - | - |
| TIP | Town of Beloit | 291-22-010 | | School Area Traffic Study | ъ | TAP | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | grant. Programmed per August | - | - | - | - |
| AMENDMENT | ioun of belon | 251 22 010 | | School Area Hame Study | â | F | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | TIP Amendment 5. | - | - | - | - |
| 5 | | | | | | | TOTAL | \$32,000 | - | \$8,000 | \$40,000 | - | - | - | - | - | - | - | - | - | | - | - | | - | - | - | - |
| | | | | | | | PE | - | - | \$171,980 | - | - | - | cont | - | - | - | - | - | - | - | - | - | sidewalk other (Cranston). | - | - | - | - |
| 65 | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | • | - | sidepath extension to Milwaukee | - | - | - | - |
| TID | | | | | | 2 | CON | - | - | - | - | - | - | - | - | \$1,110,400 | - 5 | \$348,200 | \$1,458,600 | - | - | - | - | Road along E. Ridge/Lee. | - | - | - | - |
| AMENDMENT | City of Beloit | 291-22-011 | | Cranston Road (Prairie to Shoniere | | | | | | | | | | | | | | | | | | | | Programmed per August TIP | | | | |
| 5, 6 | | | | Cranston Road (Prairie to Shopiere- Collingswood) | ۹ Da | IBG | | | | | | | | | | | | | | | | | - | Amendment 5. Amended per September TIP Amendment 6. | | | | |
| | | | | Cranston Road (Prairie to Shopiere Collingswood) | P RD | STBG | TOTAL | - | - | \$171,980 | \$171.980 | - | | - | | \$1,110,400 | | \$348.200 | \$1,458,600 | | - | | | | - | | | - |
| | | | | | P RD | STBO | TOTAL | - | - | \$171,980 | \$171,980 | - | | - | - | \$1,110,400 | - 5 | \$348,200 | \$1,458,600 | - | - | - | | | - | - | - | - |
| | | | | | ۹ ۵ | STBC | TOTAL | - | - | | \$171,980 | - | - | - | | \$1,110,400 | - 5 | \$348,200 | \$1,458,600 | - | - | - | | Planned spring 2024 | - | - | - | - |
| 66 | | | | | - ₽ | STBC | PE | - | - | \$171,980 \$41,760 | \$171,980 - | - | • | - cont | • | \$1,110,400 | | \$348,200 | \$1,458,600 - | • | • | - | - | Planned spring 2024 construction Sidepath extension from | - | - | - | - |
| TIP | | | | | - ₽ | J STB0 | PE ROW | - | - | | - | - | • | cont - | - | - | - | - | - | - | - | - | - | Planned spring 2024 construction Sidepath extension from Cranston Road Sidepath to | - | - | - | - |
| AMENDMENT | City of Beloit | 291-22-013 | | | 9 8 7 8 | 3G-U STB0 | PE | - | | | | | | | • • • | | - | | | | - | | | Planned spring 2024 construction Sidepath extension from | - - | - | - | - |
| 6 | City of Beloit | 291-22-013 | | Collingswood) | с Сй | STBG-U STB | PE ROW CON | - | - | \$41,760 | | - | • | cont - | - | - - \$208,632 | - | | - - \$260,790 | - - - | - | - | - | Planned spring 2024 construction Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. | | - | - | - |
| 6 | City of Beloit | 291-22-013 | | Collingswood) | с 988 С | STBG-U STB | PE ROW | - | - | \$41,760 | - | - - - - | • | cont - | - - - - | - | - | - | - | | - | - | - | Planned spring 2024 construction Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per | | - | - | - |
| 6 | City of Beloit | 291-22-013 | | Collingswood) | ۲ م ۳ ۳ ۳ ۳ | STBG-U STBG | PE ROW CON TOTAL | - | - | \$41,760 - - \$41,760 | - - - \$41,760 | - | - | | - | - - \$208,632 \$208,632 | - - | - - \$52,158 \$52,158 | - \$260,790 \$260,790 | - | | - | - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. | - | - | - - - | - |
| 6 | City of Beloit | 291-22-013 | | Collingswood) | ۲ م ۳ م ۳ ۵۶ | STBG-U STB | PE ROW CON TOTAL PE | - | - | \$41,760 - - \$41,760 \$99,975 | - - \$41,760 - | - - - - | - - - - | cont - - - cont | - - - - | - - \$208,632 | - - - | - - \$52,158 \$52,158 - | - \$260,790 \$260,790 - | - | | - | - - - | Planned spring 2024 construction Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. | | - | - - - | - |
| 6 | City of Beloit | 291-22-013 | | Collingswood) | ۲ م ۳ م ۳ م | J STBG-U STB | PE ROW CON TOTAL PE ROW | - - - - | - - - - - | \$41,760 - \$41,760 \$99,975 - | - - - \$41,760 - - | - - - - - | - - - - - | cont - - - cont - | - | - - \$208,632 \$208,632 - - | - | - - \$52,158 \$52,158 - - | - \$260,790 \$260,790 - | - | - | - | - - - - | Planned spring 2024 Sidepah extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. | - | - | | |
| 6 67 TIP | | 291-22-013 | | Collingswood) | е Р 88Р RD | U STBG-U | PE ROW CON TOTAL PE | - | - - - - - - - - - | \$41,760 - - \$41,760 \$99,975 | - - \$41,760 - | - - - - - - - - - - - - - - | - - - - | cont - - - cont | | - - \$208,632 \$208,632 | - | - - \$52,158 \$52,158 - | - \$260,790 \$260,790 - | | | - | - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP | - | - | - - - | - |
| 6 67 TIP AMENDMENT | City of Beloit | | | Collingswood) Lee Lane Sidepath | ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲ | STBG-U STBG-U STB | PE ROW CON TOTAL PE ROW CON | - - - - - | | \$41,760 - \$41,760 \$99,975 - - | - - - \$41,760 - - | - - - - - - - - - | - - - - - | cont - - - - - - - - - - | - | - \$208,632 \$208,632 - - \$0 | - - - - - - - | - - \$52,158 \$52,158 - - \$201,047 | - \$260,790 \$260,790 - - \$201,047 | - | - - - - - | · · · | - - - - - | Planned spring 2024 Sidepah extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. | - - - - | - | | - - - - - |
| 6 67 TIP | | | | Collingswood) Lee Lane Sidepath | ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲ | U STBG-U | PE ROW CON TOTAL PE ROW | - - - - | | \$41,760 - \$41,760 \$99,975 - | - - - \$41,760 - - | - - - - - - - - - - - - - - - - - - - | - - - - | cont - - - cont - | - | - - \$208,632 \$208,632 - - | - - - - - - - | - - \$52,158 \$52,158 - - | - \$260,790 \$260,790 - | - | - | - | - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September | - | - | | |
| 6 67 TIP AMENDMENT | | | | Collingswood) Lee Lane Sidepath | ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲ | U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL | - - - - - | | \$41,760 - \$41,760 \$99,975 - - | - - - \$41,760 - - | - - - - - - - | - - - - - | cont - - - - - - - - - - | - | - \$208,632 \$208,632 - - \$0 | - - - - - - - | - - \$52,158 \$52,158 - - \$201,047 | - \$260,790 \$260,790 - - \$201,047 | - | - - - - - | · · · | - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal | - - - - | - | | - - - - - |
| 6 67 TIP AMENDMENT 5, 6 | | | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath | ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲. ۲ | U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE | - - - - - | - | \$41,760 - \$41,760 \$99,975 - \$99,975 - \$99,975 | - - - \$41,760 - - - \$99,975 - | - | - | | - - - | | | - - \$52,158 \$52,158 - - - - - - - - - - - - - | - \$260,790 \$260,790 - \$201,047 \$201,047 | · · | - - - - - - - - - - - - - - - - | - - - - - - | · · · | Planned spring 2024 Sidepahl extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisbOT | - | - | | - - - - - - - |
| 6 TIP AMENDMENT 5, 6 68 TIP | | | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements | B&P P | or's STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING | - - - - - - - - - | - | \$41,760 - \$41,760 \$99,975 - \$99,975 - \$99,975 - - | - - - \$41,760 - - - \$99,975 - - | - | · · · · | cont - - - - - - - - - - | - - - | | | | - \$260,790 \$260,790 - - \$201,047 \$201,047 - - | - | | - - - - - - - | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP | - | - | - - - - - - - - - - - - - - - | - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT | City of Beloit | 291-22-012 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath | B&P P | U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL OPERATING OPERATING CAPITAL | - - - - - - - - - - - - - - - - - - - | | \$41,760 - \$41,760 \$99,975 - \$99,975 - \$99,975 - \$29,975 | - - - \$41,760 - - - \$99,975 - - \$135,000 | - | · · · · · · | cont - - - - - - - - - - | - - - - - | | | | \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 | - - - - | - | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepahl extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisbOT | | - - - - | · · · · · · · · · · · · · · · · · · · | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 | City of Beloit | 291-22-012 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements | B&P P | or's STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL | - - - - - - - - - | - - - - - - | \$41,760 - - \$41,760 \$99,975 - - \$99,975 - \$99,975 - - \$27,000 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 | - | - - - - - - - - - - - - - - - - - - - | | - - - - - - - | | | | - - \$260,790 \$260,790 - - \$201,047 \$201,047 \$201,047 - - - - - | - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP | | - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 | City of Beloit BTS | 291-22-012 291-22-054 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). | MT P B&P P B&P P P P P P P P P P P P P P P | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL OPERATING CAPITAL OPERATING CAPITAL PE | - - - - - - - - - - - - - - - - - - - | | \$41,760 - \$41,760 \$99,975 - \$99,975 - \$99,975 - \$29,975 | - - - \$41,760 - - - \$99,975 - - \$135,000 | - | · · · · · · | cont - - - - - - - - - - | - - - - - | | | | \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 | - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepah extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. | | - - - - | · · · · · · · · · · · · · · · · · · · | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 58 TIP AMENDMENT 6 TIP | City of Beloit | 291-22-012 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements | B&P P | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL OPERATING OPERATING PE OPERATING | - - - - - \$108,000 \$108,000 - | - - - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 - - | - - - - | - - - - - - - - - - - - - - - - - - - | cont - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - | | | \$52,158 \$52,158 \$52,158 \$201,047 \$201,047 \$201,047 \$201,047 \$201,047 \$201,047 | - \$260,790 \$260,790 - - \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - | - - - - - - - - - - - - - - - - - - - | · · · · · | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. | - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 58 TIP AMENDMENT 6 TIP | City of Beloit BTS | 291-22-012 291-22-054 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). | MT P B&P P B&P P P P P P P P P P P P P P P | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING OPERATING CAPITAL OPERATING CAPITAL | - - - - - - - - - - - - - - - - - - - | - | \$41,760 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 - - \$600,000 | - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont | - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepah extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. | - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 4 AMENDMENT 6 | City of Beloit BTS | 291-22-012 291-22-054 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). | MT P B&P P B&P P P P P P P P P P P P P P P | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING OPERATING OPERATING CAPITAL TOTAL TOTAL | - - - - - \$108,000 \$108,000 - | - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 | - - - - | - - - - - - - - - - - - - - - - - - - | cont - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - | | | \$52,158 \$52,158 \$52,158 \$201,047 \$201,047 \$201,047 \$201,047 \$201,047 \$201,047 | - - \$260,790 \$260,790 - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - - - | · · · · · | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. | | - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 69 | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT P E P 88P 88P F | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL PE OPERATING OPERATING OPERATING OPERATING PE TOTAL PE | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 - - \$600,000 | - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont | - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | · · · · | - - - - - - - - - - - - - - - - - - - | · · · · · | · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. | | - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 8 AMENDMENT 6 | City of Beloit BTS | 291-22-012 291-22-054 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). | MT P B&P P B&P P P P P P P P P P P P P P P | 7 5307 5307 Ior's (Governor's STBG-U onm Apportionm | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING OPERATING OPERATING CAPITAL TOTAL TOTAL | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - \$199,975 - - \$135,000 \$135,000 \$135,000 - - - \$600,000 \$600,000 | - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | | | - \$260,790 \$260,790 - - \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. | | - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 7 69 TIP | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT P E P 88P 88P F | PA 5307 5307 5307 (Governor's (Governor's STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | \$41,760 \$41,760 \$99,975 \$99,975 \$99,975 \$27,000 \$27,000 \$27,000 \$160,000 \$160,000 | - - - \$41,760 - - - \$99,975 - \$135,000 \$135,000 \$135,000 - - \$600,000 \$600,000 - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont | - - - - - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6. Per WiSDOT Programmed per September TIP Amendment 6. | | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 69 TIP AMENDMENT | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT P E P 88P 88P F | PA 5307 5307 5307 (Governor's (Governor's STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont - - cont - | - - - - - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6. Programmed per September TIP Amendment 7. Forgrammed per October 2022 TIP Amendment 7. Former TIP number 291-21-051 | | - - - - - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 69 TIP AMENDMENT | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT P E P 88P 88P F | PA 5307 5307 5307 (Governor's (Governor's STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | \$41,760 | \$41,760 - - \$99,975 - \$135,000 \$135,000 \$600,000 \$600,000 \$5,112 \$5,112 - | - - - - - - - - - - - - - - - - - - - | | Cont | - - - - - - - - - - - - - - - - - - - | | | | - \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 7. Former TIP number 291-21-051 for bus, WisDOT FFY 2017 5339 | | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 69 TIP AMENDMENT | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT P E P 88P 88P F | PA 5307 5307 5307 (Governor's (Governor's STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | \$41,760 | - - - \$41,760 - - - \$99,975 - - \$135,000 \$135,000 - - \$600,000 \$600,000 - \$500,000 - \$500,000 | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont | - - - - - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per October 2022 TIP Amendment 7. Former TIP number 291-21-051 for bus, WisDOT FFY 2017 5339 Formula Capital Awards of | | · · · · · · · · · · · · · · · · · · · | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 69 TIP AMENDMENT 7 | City of Beloit BTS BTS BTS | 291-22-012 291-22-054 291-22-055 291-22-056 | | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement | MT MT B&P | A ARPA (Governor's STBG-U STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | \$41,760 | \$41,760 - - \$99,975 - \$135,000 \$135,000 \$600,000 \$600,000 \$5,112 \$5,112 - | - - - - - - - - - - - - - - - - - - - | | Cont | - - - - - - - - - - - - - - - - - - - | | | | - \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepahl extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. | | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - - - - - - - - - - - - |
| 6 | City of Beloit BTS BTS | 291-22-012 291-22-054 291-22-055 | WI-2019-006-00 | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape Island repairs). 35 ft. bus for replacement Bike Racks for Buses | P P E P MT MT MT MT B&P F | PA 5307 5307 5307 (Governor's (Governor's STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | \$41,760 | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | Cont | - - - - - - - - - - - - - - - - - - - | | | | - \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 7. Former TIP number 291-21-051 for bus, WisDOT FFY 2017 5339 Formula Capital Awards of \$329,500. CARES Act for local share of \$128,036. Total federal | | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP C AMENDMENT C 68 TIP AMENDMENT 6 68 TIP AMENDMENT 6 69 70 70 TIP | City of Beloit BTS BTS BTS | 291-22-012 291-22-054 291-22-055 291-22-056 | WI-2019-006-00 | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement Bike Racks for Buses Bus overage and parts (for Vehicle, full-size | MT MT B&P | A ARPA (Governor's STBG-U STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | \$41,760 | \$41,760 - - \$99,975 - \$135,000 \$135,000 \$600,000 \$600,000 \$5,112 \$5,112 - | - - - - - - - - - - - - - - - - - - - | | Cont | - - - - - - - - - - - - - - - - - - - | | | | - \$260,790 \$260,790 \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed pei September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 7. Former TIP number 291-21-051 for bus, WisDOT FFY 2017 5339 Formula Capital Awards of \$329,500. CARES Act for local share of \$128,036. Total federal amount is \$457,536 plus \$5,198 | | · · · · · · · · · · · · · · · · · · · | | - - - - - - - - - - - - - - - - - - - |
| 6 67 TIP AMENDMENT 5, 6 68 TIP AMENDMENT 6 69 TIP AMENDMENT 7 70 TIP AMENDMENT 7 70 TIP AMENDMENT | City of Beloit BTS BTS BTS | 291-22-012 291-22-054 291-22-055 291-22-056 | WI-2019-006-00 | Collingswood) Lee Lane Sidepath Milwaukee Road Sidepath Transfer Center Safety Improvements (concrete and landscape island repairs). 35 ft. bus for replacement Bike Racks for Buses Bus overage and parts (for Vehicle, full-size | MT MT B&P | A ARPA (Governor's STBG-U STBG-U STBG-U STBG-U | PE ROW CON TOTAL PE ROW CON TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL | - - - - - - - - - - - - - - - - - - - | · · · · · · · · · · · · · · · · · · · | \$41,760 | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | cont - - cont - - cont - | - - - - - - - - - - - - - - - - - - - | | | | - - \$260,790 \$260,790 - - - \$201,047 \$201,047 \$201,047 - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - - - | Planned spring 2024 Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction. Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 6. Programmed per September TIP Amendment 7. Former TIP number 291-21-051 for bus, WisDOT FFY 2017 5339 Formula Capital Awards of \$329,500. CARES Act for local share of \$128,036. Total federal | | - - - - - - - - - - - - - - - - - - - | | - - - - - - - - - - - - - - - - - - - |

| TABLE 4 - FISCAL CONSTRAINT TABLE, 20 | 22-2025 SLATS T | IP WITH FEBR | UARY 2022 TIP | AMENDMENT | 1, APRIL 2022 T | P AMENDMENT | 2, MAY TIP AME | NDMENT 3, JU | ILY TIP AMEND | MENT 4, AUGUS | ST TIP AMENDM | ENT 5, SEPTEMBER |
|---------------------------------------|-----------------|-------------------------------|------------------------------|------------------------------|--------------------------|--------------|----------------|-------------------------------|------------------------------|------------------------------|------------------------------|------------------|
| TIP AMENDMENT 6 AND OCTOBER TIP A | MENDMENT 7 | | | | | | | | | | | |
| | | | REVE | INUES | | | | | EXP | ENDITURES | | |
| AGENCY | PROGRAM | CY 2022 (SFY2022- 2023) | CY2023 (SFY2023- 2024) | CY2024 (SFY2024- 2025) | CY2025 (SFY2025-2026) | TOTAL | PROGRAM | CY 2022 (SFY2022- 2023) | CY2023 (SFY2023- 2024) | CY2024 (SFY2024- 2025) | CY2025 (SFY2025- 2026) | TOTAL |
| | STP-FLEX | \$162,400 | | | \$7,466,799 | \$7,629,199 | STP-FLEX | \$162,400 | | | \$7,466,799 | \$7,629,199 |
| | STP/STBG/BR | \$4,423,000 | \$88,000 | \$1,000,000 | | \$5,511,000 | STP/STBG/BR | \$4,423,000 | \$88,000 | \$1,000,000 | | \$5,511,000 |
| | STBG-U | \$629,960 | \$2,781,340 | \$4,018,875 | | \$7,430,175 | STBG-U | \$629,960 | \$2,781,340 | \$4,018,875 | | \$7,430,175 |
| | STBG-TA/SRTS | \$95,088 | \$961,082 | \$382,208 | | \$1,438,378 | STBG-TA/SRTS | \$95,088 | \$961,082 | \$382,208 | | \$1,438,378 |
| FEDERAL HIGHWAY ADMINISTRATION | NHPP | \$757,413 | \$17,600,000 | \$27,489,537 | | \$45,846,950 | NHPP | \$757,413 | \$17,600,000 | \$27,489,537 | | \$45,846,950 |
| | SA | | | | | \$0 | SA | | | | | \$0 |
| | HSIP | \$24,000 | \$1,252,000 | \$3,764,000 | \$8,225,944 | \$13,265,944 | HSIP | \$24,000 | \$1,252,000 | \$3,764,000 | \$8,225,944 | \$13,265,944 |
| | 5307 | \$1,480,469 | \$1,040,967 | \$1,119,906 | \$1,143,650 | \$4,784,992 | 5307 | \$1,480,469 | \$1,040,967 | \$1,119,906 | \$1,143,650 | \$4,784,992 |
| FEDERAL TRANSIT ADMINISTRATION | 5310 | \$160,284 | | | | \$160,284 | 5310 | \$160,284 | | | | \$160,284 |
| | 5339 | | | | | \$0 | 5339 | | | | | \$0 |
| | 5311 | | | | | \$0 | 5311 | | | | | \$0 |
| CARES, ARPA | | \$684,828 | | | | \$684,828 | | \$684,828 | | | | \$684,828 |
| COVID RELIEF | | | \$55,554 | | | \$55,554 | | | \$55,554 | | | \$55,554 |
| TOTAL | | \$8,417,442 | \$23,778,943 | \$37,774,526 | \$16,836,393 | \$86,807,304 | | \$8,417,442 | \$23,778,943 | \$37,774,526 | \$16,836,393 | \$86,807,304 |