

SLATS RESOLUTION 2023-1

APPROVAL OF AMENDMENTS TO THE SLATS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2023-2026 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2023-2026 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2023 TIP on October 24, 2022, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as January 2023 TIP Amendment 1) are:

a. Add TIP number 291-23-002 for Rock County, County Q/Newark Road with County D/S. Afton Road Intersection, \$133,872 federal and \$14,875 local for design in FY23, \$914,134 federal and \$101,570 local for construction in FY25; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

- (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **January 2023 TIP Amendment 1 to the SLATS 2023-2026 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 9th Day of January, 2023

ATTESTS:

Chair, SLATS Policy Board

Director of Planning and Building Services

TABLE 1 - S		RANSPORTATION II	MPROVEMENT PROGRAM	I PROGRAMMED PROJECTS WITH JA	NUARY 20	23 TIP			CY 2023 (S	SFY2023-202	24)		CY 2024 (SF	FY2024-202	25)		CY 2025 (S	FY2025-202	26)		CY 2026 (S	FY2026-20)27)		c	Y2027+ (IF	PROGRAM	MED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
				USH 51 & WIS 81-East of Rock River, along			PE ROW	-	cont	-	-	-	cont	-	-		cont	-		-	cont	-	-		-	-	-	-
1	State of Wisconsin	291-21-004	5989-03-03/73	Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and	TSM	STBG-FLEX	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2027 Amended into 2021 TIP per March amendment.	\$2,084,000	\$521,000		\$2,605,000
				construction to Replace Curb Ramps to meet ADA compliance		S	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$2,084,000	\$521,000		\$2,605,000
				WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue,		Ϋ́	PE ROW	-	cont -	-	-	-	cont -	-	-	-	cont -	-	-	-	cont -	-	-	Construction Scheduled for 2027		-	-	-
2	State of Wisconsin	291-21-005	5340-01-02/72	from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	STBG-FI	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2021 TIP per March amendment.	\$1,840,000			\$2,300,000 \$2,300,000
				Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint	ge ents)	Ä	PE ROW	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	cont	-	-					
3	State of Wisconsin	291-21-011	5989-03-04/84	Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Brid) nprovem RD	STBG-FL	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction scheduled for 2028	\$1,170,000 \$1,170,000	\$360,000		\$1,530,000 \$1,530,000
				Q)	.5		PE ROW	=	-	-	-	÷	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10	=	-	-	-
				I-43 (Beloit to Elkhorn) Bridge ID# B53-			CON	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	-	-	-	-	Federal/State funding split. Construction project ID# 1093-01	-	-	-	-
4	State of Wisconsin	291-16-003	1093-01-01/81/82	0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P GR	NHPI	TOTAL	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	-	-	-	-	81 - (programmed for construction in 2024) and projec ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022		-	-	-
						FLEX	PE ROW	cont -	-	-	-	-	-	-	-	-	-	-	-		-	-	-	Construction currently	-	-	-	-
5	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P RD	STP-FL	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	\$2,348,835 \$2,348,835	\$587,213 \$587,213	-	\$2,936,048	programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
							PE ROW	cont	-	-	-	cont	-	-	<u>-</u>	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20	-	-	-	<u> </u>
							CON	-	-	-	-	-	-	-	-	\$11,928,743	2,104,042	\$138,600	\$14,171,385	-	-	-	-	Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local	-	-	-	-
6	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	a QR	STBG-FLX, HSII	TOTAL	-	-	-	-	-	-	-	-	\$11,928,743	\$2,104,042	\$138,600	\$14,171,385	-	-	-	-	funding is Village of Orfordville. Updated per August 2022 TIP Amendment S. Addition of 5571 00-73 construction ID. Fed Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and fo RAB at intersection.	- r	-	-	-
							PE	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	Programmed in CY2027. Design	-	-	-	-
7	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P GS	NHPP, HSIP City of Beloi	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP	\$1,905,963			\$2,118,736
						a X	PE	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	Amendment 4.	\$1,905,963	\$211,773	\$1,000	\$2,118,736
8	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S.	a Q	-Surface 3lock Fl	OPERATING CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. Construction	\$2,407,999	\$601,999	-	\$3,009,998
				Paddock Road - Resurface		Z24E- Trans E	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	programmed in 2028. 4" overlay	\$2,407,999	\$601,999	-	\$3,009,998
a	State of Illinois	IL-23-001	2-97460-1225	Various Districtwide HSIP Safety	SM	HSIP	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs updated per August 2022	-	-	-	-
	State of lillinois	12 23 001	2 37400 1223	various districtwide rish safety	57 %	Ÿ	CON TOTAL		\$139,000 \$139,000	-	\$1,391,000 \$1,391,000	-	-	-	-	-	-	-	-	-	-	-	-	TIP Amendment 5	-	-	-	-
10	State of Illinois	IL-22-006	2-26014-0100	Various Districtwide Bridge Cleaning	P BRDG	STP	PE ROW CON	- - \$88,000	\$22,000	-	\$110,000		-	-	-	-	-	-	-	-	-	-	-	Includes SN 101-0109 IL-75 bridg over Rock River in Rockton per August 2021 TIP Amendment 4. Costs/schedule updated per		-	-	-
							TOTAL PE	\$88,000	\$22,000	-	\$110,000	-	-	-	-	-	-	-	-	-	-	-	-	August 2022 TIP Amendment 5	-	-	-	-
11	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	- B	State	ROW CON	-	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Move	-	-	-	-
						,	TOTAL PE	-	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-	-	-	to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-
12	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	- Q2	NHPP	ROW CON TOTAL	-	-	-	-	- \$16,000,000 \$16,000,000		-	\$20,000,000 \$20,000,000	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-
13	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N		dd	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP.		-	-	-
15	State of Illinois	IL-21-UU2	2-06/00-021/	of Roscoe Rd Reconstruction (CE)	- N	NHP	CON	-	-	-	-	\$1,920,000 \$1,920,000	\$480,000 \$480,000	-	\$2,400,000 \$2,400,000	-	-	-	-	-	-	-	-	Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-
							PE ROW	-	-	-	-			-		-	-	-	-	-	-	-	-	=	-	-	-	-
14	State of Illinois	IL-20-001	2-16270-0100	IL-2 Rock River in Rockton Bridge Replacement	P BRDG	HIP/NHPP	TOTAL	-	-	-	-	\$15,200,000 \$15,200,000		-	\$19,000,000 \$19,000,000	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP. Costs updated per 2023 TIP. \$14,725,000 HIP/\$475,000 NHPP		-	-	-

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15	State of Illinois	IL-22-004	2-16270-0103	IL-2 Rock River in Rockton Bridge	2	JG ate	CON	-			_	-	\$2,280,000	-	\$2,280,000	-	_	-		-	_		2022. Moved to FY24 per 2	019			
13	State of fillinois	11-22-004	2-102/0-0103	Replacement (CE)	- 8	* *							. , . ,		. , ,								TIP and FY23 per 2020 TIP. N	oved	_		
							TOTAL	-	-	-	-	-	\$2,280,000	-	\$2,280,000	-	-	-	-	-	-	-	to FY24 per 2022 TIP.	-	-	-	-
					1 1		PE	-	-		-	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	-	-	-	- State STP funds. Project add	ed to -	-	-	-
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16	State of Illinois	IL-20-010	2-17080-0002	IL-75 Rock River in Rockton Bridge Replacement (PE II)	۵ ۵	S S																	FY21, Phase II Engineering I Moved to Advanced Constru				
				Replacement (i E ii)	1 0		TOTAL	_		_	_	\$1,000,000	\$250,000	_	\$1,250,000	_	_	_	-	-	_	_	status per 2021 A.M. 2. 2			_	_
							TOTAL					\$1,000,000	\$250,000	-	\$1,250,000								A.M. 4 moved project to cu				
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17	State of Illinois	IL-24-001	2-97460-1226	Various Districtwide HSIP Safety	NS G	ջ	CON	-	-		-	\$3,011,000	\$335,000	-	\$3,346,000	-		-		-	-		- Costs updated per 2023 T	P		-	-
					-	1 -	TOTAL	-	-	-	-	\$3,011,000	\$335,000	-	\$3,346,000	-	-	-	-	-	-	-	-	-	-	-	-
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18	State of Illinois	IL-23-002	2-26024-0100	Various Districtwide Bridge Cleaning	. 2	2 6	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per 2023 TIP. Include 101-0109 IL-75 bridge over		-	-	-
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19	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	MST	로 불	CON	-	-		-		-	-	-	\$184,000	\$20,000	-	\$204,000	-	-	-	Costs updated per 2023 T	Р.	-		-
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21	State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	٩ ا	STP	CON	-	-	-	-	-	-	-			-	-	•	\$1,200,000	\$300,000	- \$1,	Project added per 2023 T	Р	-	-	-
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	C		2 200-00	IL-251 UPRR & Rockton Rd S of IL 75 Bridge	e y	2 4	CON	-	-	-	-	-	-	-	-	-	-	-	•	\$9,600,000	\$2,400,000	- \$12	2022, moved to 2023 per 2 TIP. Moved to 2024 per 201		cont	t -	-
22	State of Illinois	IL-22-001	2-30043-0100	Replacement		¥ ¥	mc													40.00	40 405		Project pushed beyond FY2	per			
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23	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock	ے ا	2	CON	-	-		-			-		-	- :			-	-		- Phase II Engineering ongo	ng -			-
2.5	State of millors	12-13-002	2-102/0-0100	River in Rockton replacement	_ [ž	TOTAL			-		_					_		_	_			- inase ii Engineering Ongo				_
							TOTAL					<u></u>								<u> </u>							
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							ROW CON	-	-	-	-	-	-	-		-	-	-	-	-	-	-	- 2022. Costs updated from		00 \$2,400,	000 -	\$12,000,0
1				IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			2014																per 2019 TIP. Project push beyond FY24 per 2021 TIP		, 42,400,		Ç.Z.,000,0
24	State of Illinois	IL-22-003	2-29395-0100	Hill Rd in South Beloit, rubblization cold		⊋																	\$11M (from \$6.5M). Proj				
				milling			TOTAL	-	-		-	-	-	-	-		-	-	-	-	-	-	pushed beyond FY25 per 2		00 \$2,400,	000 -	\$12,000,0
																							TIP. Costs updated per 2023 Shown in out years of curr				
																							TIP.				
							PE	-	-	-	-	-	-	-		-	-	-	•	-	-		-	-		-	-
1				IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			ROW CON	-	-		-	-	-	-	-	-	-	-		-	-		- Project added per 2023 T	P. \$1 152 Or	00 \$288,0	- 000	\$1,440,00
25	State of Illinois	IL-23-005		Hill Rd in South Beloit, rubblization cold		⊋	CON	-	-	-		1	-	-	-	-	-	-	-	<u> </u>	-		Shown in out years of curr		- 7200,0		91, 44 0,00
				milling (CE)			TOTAL	_	_	-	-	-	-	_	-	_	-	-	-		_	-	_ TIP.	\$1,152,00	00 \$288,0	000 -	\$1,440,00
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1												1											2019 TIP. Project moved	ю.			
1																							Advanced Construction sta				
26	State of Illinois	IL-20-004	2-29295-0107	IL-2/IL 75, Prairie Hill Rd. to Wisconsin	ء ا	NHPP																	per A.M. 1, in order to be el for federal reimbursement				
-	2222 2			State Line in South Beloit	1 0	- ±	TOTAL	_	_	_	_	-	_	_	-	-	-	-		-	_	_	_ later date. Previously		_	_	_
1							. O.AL																programmed 2020 PE fund				
1																							moved to 2021. Moved fr				
1																							Advanced Construction current per A.M. 3 in May				
1																							and additional A.M. in July				
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27	State of Illinois	11 22 006		IL-2/IL 75, Prairie Hill Rd. to Wisconsin	۵ ۾	a	ROW	-	-		-		-	-	-	-	-	-		-	-	-	- Project added per 2023 I		- 9200,0	-	-
27	State of Illinois	IL-23-006		State Line in South Beloit (PE II)	- 1	*	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Shown in out years of curr TIP.		0 \$200,0	- 000 -	\$1,000,00
	+				+ +	+		-	-			-								-			-		, 3200,0	-	
				W// 242 (Charles Charles 2) 1991 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		EX	PE	cont	_	cont	-	cont	-	cont	-	cont	-	-	-	cont	-	-	- Project amended into 2021				-
28	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P 86	중 유	ROW	-	-	-	-	-	-	-	-	-	-	-		-	-	-	Construction currently sche for 2027 with current			-	Ar
				551. 52 Mill and overlay		STB	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		advanceable LET in 2024	\$276,000			\$345,000
-	 				+	+	TOTAL PE	-	- ¢E2.174	÷24.422	\$86,607	-	- cont	- cont	•	-	-	-	-	-	-		-	\$276,00			70.0,000
1							ROW	-	\$52,174	\$34,433	\$86,607	-	cont -	cont -	-	-	-	-	- :	-	-		-	-	-		-
							CON	-	-		-	-	\$347,826	\$229,554	\$577,380		-	-		-	-		-	-	-	-	-
1																											
	1																						Multimodal Local Supplem				
	1			Park Avenue Bike Lanes between Broad		۾ ا																	(MLS) award. Amended in 2020 TIP 4/8/20. \$400k St				
			1	and Bayliss	ш	E E																	funding total. Funding shi				
29	City of Beloit	291-20-015				ı –	TOTAL	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-	-	-	-	-	-	 from MLS to LRIP-D per Au 		-	-	-
29	City of Beloit	291-20-015											1		ı			Į.						ust			
29	City of Beloit	291-20-015																					2020 TIP A.M. 2.	ust			
29	City of Beloit	291-20-015																						ust			
29	City of Beloit	291-20-015																						ust			

							PE	-	-	cont	-	-		-	-	-	-	-	-	-	-		des Sidepath one side,	•	-	-	-
							ROW	-	-	-	-				-	-	-	-	-	-	-		walk other (Cranston),	-	-	-	-
							CON	-	-	-	-	\$1,110,400	- \$348,200	\$1,458,600	-	-	-	-	-	-	-		n extension to Milwaukee d along E. Ridge/Lee.	-	-	-	-
30	City of Beloit	291-22-011	5989-03-10/11	Cranston Road (Prairie to Collingswood)	ع ہ	و ا	1-98																ammed per August TIP				
						_	TS						4										dment 5. Amended per				
							TOTAL		-	-	-	\$1,110,400	- \$348,200	\$1,458,600	-	-	-	-	-	-	-		ber 2022 TIP Amendment	-	-	-	-
																							Planned spring 2024 construction.				
					-							1															
							PE ROW	-	-	cont	-	-		-	-	-	-	-	-	-	-		des Sidepath one side,	-	-	-	-
							CON	-	-	-	-	\$208,632	- \$52,158	\$260,790	-	-	-	-	-	-	-		walk other (Cranston), n extension to Milwaukee	-	-	-	-
						- :	⇒ CON		-			3208,032	- 332,138	\$200,750	-	-	-	-	-	-	-		d along E. Ridge/Lee.	-	-	-	
31	City of Beloit	291-22-013	5989-03-04/05	Lee Lane Sidepath	۵ ا	8 8	186																ammed per August TIP				
							TOTAL	_		_	_	\$208,632	- \$52,158	\$260,790	_	.	_	_	_	_	_		dment 5. Amended per ber 2022 TIP Amendment	_	_	_	_
												, , , , , , , , , , , , , , , , , , , ,	4/	,,									Planned spring 2024				
																							construction.				
							PE	-	-	\$1,500,000	\$1,500,000	-	- cont	-	-	-	cont	-	-	-	-	-		-	-	-	-
				Beloit Gateways to Opportunity			ROW	-	-	\$350,000	\$350,000	-	- cont	-	-	-	cont	-	-	-	-	-		-	-	-	-
32	City of Beloit	291-23-001		(Willowbrook and Colley)	H 6	2 3	Z CON	-	-	-	-	\$13,476,269	- \$2,800,000	\$16,276,269	cont	-	cont	-	cont	-	cont	- 2021 RAIS	ISE Application Awarded	-	-	-	-
							TOTAL		-	\$1,850,000	\$1,850,000	\$13,476,269	- \$2,800,000	\$16,276,269	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-
							ROW		-	-	\$888,870	-		-	-	-	-	-	-	-	-		awarded in 2021. Added	-	-	-	-
						١.	CON	\$711,082	\$88,894	\$88,894	\$888,870	cont	cont cont	-	-	-	-	-	-	-	-		022 TIP. PE included in	-	-	-	-
33	Village of Rockton	n 2-22-003	ITEP No. 243002	Old River Road Multi-use Path	ш	2	G-1																ction totals. Engineering ents in process at time of				
					1	<u>-</u> ا	TOTAL	\$711,082	\$88,894	\$88,894	\$888,870	-		_	_	_		-	_				velopment. TIP number	_	_	_	
1							IOIAL	y, 11,00Z	J00,034	,00,05 4	Ç000,870			_	_		.	-	-		-	updat	ated per July 2022 TIP		-		-
																							Amendment 4				
—	+			+	+	-	PE	+ -	-	\$47,883	\$47,883	-		_	-	-	-	_	-	-	-	-			-	-	-
1						1	ROW	-	_	,,505	-	-		_	-	-	-	-	-	-	-		awarded IDOT SRTS grant 000. Added per July 2022	-	-	-	-
				Rockton Road Multi-Use Path Phase 2 (Old		۹ ۵		¢205.551		¢107.536												JID Amon	000. Added per July 2022 endment 4. \$55,553.98 in				
34	Village of Rockton	n 2-22-004		Meadow to Aspland/west entrance of	ш	88	CON	\$305,554	-	\$107,526	\$413,080	cont	- cont	-	-	-	-	-	-	-	-	COVID R	Relief funds and project	-	-	-	•
				schools+/-)			TOTAL	\$305,554	_	\$155,409	\$460,963	_		_	_	-	_	_	_	_	_	limits a	adjustment added per	_	_	_	
								,,		,,	,,											August	st 2022 Amendment 5.				
							PE ROW	-	-	cont	-	-		-	-	-	-	-	-	-	-		priority following Prairie	-	-	-	-
							CON	\$2,781,340	-	\$780,924	\$3,562,264	-		-	-	-	-	-	-	-	-		ue in the City of Beloit. ocal funding for design.	-	-	-	-
35	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman	a 6	ءِ ا	- S	7-7-0-7-1-		4,	40,000,000											100% 101	ding in CY22 for CY23				
				reconstruction	- '	_	TOTAL	\$2,781,340		\$780,924	\$3,562,264	_	_	_	-	_	_	-	_	_	_	const	struction. Additional	_	_	_	_
							IOIA	\$2,761,540		\$760,324	\$3,302,204			_				-				\$880,84	843 STBG-U added per				_
						_	DE.					-											2022 TIP Amendment 5				
							PE ROW	cont	-	cont	-	-		-	-	-	-	-	-	-	-	- Town a	awarded WisDOT TAP	-	-	-	-
36	Town of Beloit	291-22-010	1009-22-03	School Area Traffic Study	ш 8	88	E CON	-	-	-	-	-		-	-	-	-	-	-	-	-		Programmed per August	-	-	-	-
						_	TOTAL	-	-	-	-	-		-	-	-	-		-	-		2022	2 TIP Amendment 5.	-	-	-	
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37	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road eas	st a (و و	₹ ROW	-	-	-	-	-		-	-	-	-	-	-	-	-	_ 2024. Ro	oadway length 8.2 miles.	-	-	-	-
3,	nock county	231 20 003		to County Line		~ ~		-	\$250,000	\$3,059,000	\$3,309,000	-	- -	-	-	-	-	-	-	-	-		ded per August 2022 TIP	-	-	-	-
				,		i	₹ TOTAL		¢2E0 000																		
20				,	+ +	i	≝ TOTAL	-	\$250,000	\$3,059,000	\$3,309,000	-		-	-	-	-	-	-	-	-		Amendment 5	-	-	-	-
38				· ·		⊢ S	TOTAL PE OPERATI	-	,,	53,059,000 - cont	\$3,309,000 - -	-		-	-	-	-	-	-	-	-	-	Amendment 5 I per February 2022 TIP	-		-	-
	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training) a !	E S	PE OPERATI	- NG cont	-	-	-	-			-							- Added			- - -		
	Rock County	291-22-002		Mobility Management - 1-on-1 and group	0 a 5	TM S	PE OPERATI CAPITA TOTAL	- NG cont	-	-	-	- - - -		- - -	-	-	-	-		- - -	-	- Added	d per February 2022 TIP	- - - -	-	-	-
	Rock County	291-22-002		Mobility Management - 1-on-1 and group) a !	TM S	TOTAL PE OPERATI CAPITA TOTAL PE	- NG cont L		cont	-	-		-	-	-	- - - -	- - -				- Added	d per February 2022 TIP Amendment 1.		- - -		- - -
39	Rock County Rock County	291-22-002		Mobility Management - 1-on-1 and group	D 4	TM S	TOTAL PE OPERATI CAPITA TOTAL PE OPERATI	- NG cont L NG cont	-	-	-	-		- - -	-	-	- - - -	- - - -		- - -	-	- Added	d per February 2022 TIP Amendment 1.	- - - - -	- - - -		- - - -
39				Mobility Management - 1-on-1 and group travel training		TM SS	9	- NG cont L NG cont L		cont	-	-		- - - - -		-	- - - -	- - - - -				- Added	d per February 2022 TIP Amendment 1.	-	- - - -	-	- - -
39				Mobility Management - 1-on-1 and group travel training		TM TM	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA CAPITA TOTAL CAPITA TOTAL	- NG cont L NG cont L		cont - cont - cont - cont	-	-		-	-	-	- - - -	- - - -				- Added	i per February 2022 TIP Amendment 1. i per February 2022 TIP Amendment 1.		- - - -		- - - -
39				Mobility Management - 1-on-1 and group travel training	P/E	MT MT	9	- NG cont L NG cont L		cont	-	-	· · · · · · · · · · · · · · · · · · ·	- - - - -		- - - - -		- - - - -		- - - - -		- Added	d per February 2022 TIP Amendment 1.		- - - - -		- - - -
39			5755-00-10/11	Mobility Management - 1-on-1 and group travel training		RD MT MT	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA TOTAL CAPITA TOTAL PE PE	- NG cont L NG cont L		cont - cont - cont - cont	-		· · · · · · · · · · · · · · · · · · ·	- - - - -		- - - - -		- - - - -		- - - - -		- Added - Added - Added - Include - Include - Lookout - Per August	i per February 2022 TIP Amendment 1. i per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment		- - - - -		- - - -
	Rock County	291-22-003	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus	P/E	RD MT	TOTAL PE OPERATI CAPITA OPERATI CAPITA TOTAL PE OPERATI CAPITA TOTAL PE ROW CON	- NG cont L NG cont L		- cont - con	-	- - - - \$699,843		- - - - - - - - - - - - - - - - - - -			-	-	-			- Added j	i per February 2022 TIP Amendment 1. i per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024				- - - - - - -
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40	Rock County Rock County	291-22-003	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River)	EP P/E	tbG RD MT MT	S TOTAL PE CAPITA PE OPERATI CAPITA PE OPERATI CAPITA TOTAL PE ROW CON TOTAL PE ROW	- NG cont L NG cont L	-	- cont cont		- - - - \$699,843 \$699,843		- - - - - - - \$990,000				-			- - - - - - - - - - - - - - - - - - -	- Added - Added - Added - Added - Include - Lookout - per Augu - S. Pi - Progran - Amenda - design a	d per February 2022 TIP Amendment 1. di per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split			-	
	Rock County	291-22-003	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus	P/E	BRDG RD MT MT	TOTAL PE	NG cont L NG cont L		- cont - c	\$212,450	\$699,843 \$699,843										- Added - Added - Added - Added - Include - Include - Include - Include - Added - Added	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for a and construction split l Rock County/Town of		-		- - - - - - - - - - - - - - - - - - -
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40	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement	EP P/E	BRDG RD MT MT	S TOTAL PE OPERATI CAPITA PE OPERATI CAPITA TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	- NG		- cont		\$699,843 \$699,843										- Added - Added - Added - Added - Include - Lookout - Program - Amenda - Golfon Turtle Programm	d per February 2022 TIP Amendment 1. di per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP ment 5. Local share for and construction split Rock County/Town of . Construction planned 2027. med per August 2022 TIP	\$1,326,142			- - - - - - - - - - - - - - - - - - -
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40	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement	EP P/E	RD BRDG RD MT MT	TOTAL PE	- NG	\$169,960	- cont cont	\$212,450 \$50,000	\$699,843					- - - - - - - - - - - - - - - - - - -					- Added - Adde	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP Iment 5. Local share for and construction split B Rock County/Town of . Construction planned 2027. med per August 2022 TIP ment 5. County may seek	\$1,326,142 - - -			
41 42	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	4 3/4 d 3 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d	RD BRDG RD	TOTAL PE	NG cont L - NG cont L - NG cont L NG cont L	5169,960 	- cont	\$212,450 \$50,000	\$699,843										- Added - Added - Added - Include - Added - Added - Amendm	d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP ment 5. Local share for a and construction split Brock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded	\$1,326,142 - - - -			\$1,658,677
40	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement	EP P/E	RD BRDG RD	TOTAL PE	NG cont L - NG cont L - NG cont L NG cont L	5169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843										Added Added	d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed	\$1,326,142			
41 42	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	4 3/4 d 3 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL ROW CON TOTA		\$169,960 \$169,960	- cont	\$212,450 \$50,000 \$262,450	5699,843 \$699,843 										Added Added	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP Iment 5. Local share for a nad construction split Brock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded 'TAP grant. Programmed ust 2022 TIP Pment 1. County awarded 'TAP grant. Programmed ust 2022 TIP Pment 2022 TIP	\$1,326,142			\$1,658,677
41 42	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	4 3/4 d 3 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL		\$169,960 - \$169,960 	- cont	\$212,450 \$50,000 \$262,450	5699,843 \$699,843 										- Added - Added - Added - Includ - Lookout - Program - Amendn - design = - Programm - Amendm - Added - Added - Added - Added - Added	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP ment 5. Local share for and construction split B cock County/Town of . Construction planned 2027. med per August 2022 TIP ment 5. County may seek iederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed ust 2022 TIP Amendment 5.	\$1,326,142			
41 42	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	4 3/4 d 3 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d 4 d	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL ROW CON TOTA	NG	\$169,960 \$169,960	- cont	\$212,450 \$50,000 \$262,450	5699,843 \$699,843 										Added Added	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP Amend S. Local share for and construction split Rock County/Town of Construction planned 2027. amed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project	\$1,326,142			
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41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE PE PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CO	NG	\$169,960		\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Added - Include - Lookout - Program - Amendn - So/50 P - Turtle - Added - Added - Amendm - WisD0T1 - Per Agus - As o - Programm - funds,	d per February 2022 TIP Amendment 1. di per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP des Sidepath CTH D to ust 2023 TIP Amendment Planned spring 2024 construction. ammed per August TIP dent 5. Local share for and construction split Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek rederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project umed FY24. \$403k in TARP 6, \$24M STBG-U (SLATS) Estimated \$1ATS fund	\$1,326,142			\$1,658,677 \$1,658,677
41 42	Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles)	3/4 d3 d4 3	B&P RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL	- NG	\$169,960		\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Added - Includ - Lookout - Per Augus - Program - Amendn - S0/50 F - Turtle. I - Programm - Amendm - MisDOT 1 - Per Augus - As o - programm - funds, funds. I - balance ii	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Brock County/Town of . Construction planned 2027. immed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded 'TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project immed FY24. \$403k in TAPP s, \$24M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project	\$1,326,142			\$1,658,677 \$1,658,677
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE PE PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CO	- NG	\$169,960		\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Added - Include - Lookout - Program - Amendm - Fer - Programm - Amendm - Ger - Added - Amendm - WisbOTT - per Augus - As o - programm - funds, - funds. I - balance in	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for a and construction split Rock County/Town of . Construction planned 2027. med per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County warded TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project med FY24. \$403k in TARP s, \$24M STBGT (ISATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Roscoe Road.	\$1,326,142			\$1,658,677 \$1,658,677
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL	- NG	\$169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 \$699,843 		\$990,000 \$990,000 \$90,000 - - - - - \$477,760 \$477,760								Added Added	d per February 2022 TIP Amendment 1. d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Brock County/Town of . Construction planned 2027. immed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded 'TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project immed FY24. \$403k in TAPP s, \$24M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project	\$1,326,142			
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL	- NG	\$169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 \$699,843 		\$990,000 \$990,000 \$90,000 - - - - - \$477,760 \$477,760								Added Added	d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ideral cost share. d per February 2022 TIP ment 1. County awarded "TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project umed FY24. \$403k in TAPP 5, \$24M STBG-U (SLATS) . Estimated \$4LTS fund in FY24 is \$1.6M. Project er includes Roscoe Road ncludes bike/ped.	\$1,326,142			
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CON TOT	- NG	\$169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 \$699,843 		\$990,000 \$990,000 \$90,000 - - - - - \$477,760 \$477,760								- Added - Added - Added - Added - Includ - Lookout - per Augus - S. Pl - Program - Amendn - design - S0/50 P - Turtle Programm- Amendm - fee - Added - Amendm - WisDOT 1 - per Augus - As o - programm- funds, - funds,	d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project umed FY24. \$403k in TAPP 5, 52M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Disk-fped. modations (Rockton ITEP award)	\$1,326,142			
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	FP P P P P P P P P P P P P P P P P P P	B&P RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CON	- NG	\$169,960 \$169,960	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Includ - Lookout - Program - Amendn - So/50 P - Turtle Programm - Amendm - WisD0T 1 - per Augus - As o - programm - funds, funds. I - balance in no longer - Includ - Includ - Includ - Includ - Accommo	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split is Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded 'TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project umed FY24. \$403k in TARP 5, \$24M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Roscoe Road. noludes bike/ped. nolations (Rockton ITEP)	\$1,326,142			
41 42 43 44	Rock County Rock County Rock County Winnebago County	291-22-003 291-22-007 291-22-008 291-22-009 291-22-006	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell Street) to Roscoe Road	4 3/4 d3 d3 d3	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL TOTAL PE ROW CON TOTAL TOTAL PE ROW CON TOTAL TOTA	NG	\$169,960 	- cont	\$212,450 \$50,000	- \$699,843 \$699,843 - - - - - - - - - - - - - - - - - - -										- Added - Added - Added - Includ - Lookout - Program - Amendn - S0/50 F - Turtle. - Programm - Amendm - WisDOT 1 - per Augu - As o o - programm - funds, funds. I - balance in no longer - in no longer - Incument - Former II - O02 and S - PE. Jurtle.	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split i Rock County/Town of . Construction planned 2027. umed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County awarded TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project med FY24. \$403k in TARP 5, \$2M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Niek/Ped. modations (Rockton ITEP award) Illinois TIP number 2-10- Istate ID 2-13330-000 for trisdictional transfer to	\$1,326,142			
41 42 43	Rock County Rock County Rock County Rock County	291-22-003 291-22-007 291-22-008 291-22-009 291-22-006	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell	4 3/d 43 44 44 44 44 44 44 44 44 44 44 44 44	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CON	NG	\$169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Include - Lookout - Per Augus - Program - Amendm - Sol/50 F - Turtle. t - Programm - Amendm - WisbOTT - per Augus - As o - programm - funds, - funds. t - balance in - no longer - in longer - former II - O02 and S - PE. Juri	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP des Sidepath CTH D to to and construction split to Rock County/Town of to Construction planned 2027. amed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County wavafed 'TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project med FY24. \$403k in TARP, \$5, \$2M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Dike/ped. modations (Rockton ITEP award) Illinois TIP number 2-10- State ID 2-13330-000 for irrisdictional transfer to bago County complete.	\$1,326,142			
41 42 43	Rock County Rock County Rock County Winnebago County	291-22-003 291-22-007 291-22-008 291-22-009 291-22-006	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell Street) to Roscoe Road	4 3/4 d3 d3 d3	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL TOTAL PE ROW CON TOTAL TOTAL PE ROW CON TOTAL TOTA	- NG	\$169,960 	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Includ - Lookout - per Augus - S. Pl - Program - Amendm - design - SO/50 P - Turtle Programm - Amendm - Moded - Amendm - WisDOT 1 - per Augus - As o - programm - funds, - funds, - funds, - funds, - funds - fun	d per February 2022 TIP Amendment 1. des Sidepath CTH D to ut/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP dment 5. Local share for and construction split Rock County/Town of . Construction planned 2027. des Per February 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 5. County awarded "TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project umed FY24. \$403k in TARP 5, \$2M STBG-U (SLATS) . Estimated \$LATS fund in FY24 is \$1.6M. Project er includes biske/ped. modations (Rockton ITEP award) Illinois TIP number 2-10- State ID 2-13330-000 for urisdictional transfer to bago County complete. unds awarded in 2017 for urisdictional transfer to bago County complete.	\$1,326,142			
41 42 43 44	Rock County Rock County Rock County Winnebago County	291-22-003 291-22-007 291-22-008 291-22-009 291-22-006	5755-00-10/11	Mobility Management - 1-on-1 and group travel training Mobility Management - 1 medium bus CTH Q (CTH D to Rock River) Lathers Road Bridge Replacement CTH D (Burton to Janesville, 10.5 miles) Afton Road Sidepath Old River Road from Illinois 75 (Russell Street) to Roscoe Road	4 3/4 d3 d3 d3	RD BRDG RD	TOTAL PE OPERATI CAPITA PE OPERATI CAPITA PE ROW CON TOTAL PE ROW CON CON CON TOTAL PE ROW CON	- NG	\$169,960	- cont	\$212,450 \$50,000 \$262,450	\$699,843 \$699,843 										- Added - Added - Added - Includ - Lookout - per Augus - S. Pl - Program - Amendm - design - SO/50 P - Turtle Programm - Amendm - Moded - Amendm - WisDOT 1 - per Augus - As o - programm - funds, - funds, - funds, - funds, - funds - fun	d per February 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment 1. des Sidepath CTH D to tt/bridge. Programmed ust 2022 TIP Amendment Planned spring 2024 construction. ammed per August TIP des Sidepath CTH D to to and construction split to Rock County/Town of to Construction planned 2027. amed per August 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 5. County may seek ederal cost share. d per February 2022 TIP ment 1. County wavafed 'TAP grant. Programmed ust 2022 TIP Amendment 5. of 2019, full project med FY24. \$403k in TARP, \$5, \$2M STBG-U (SLATS) . Estimated SLATS fund in FY24 is \$1.6M. Project er includes Dike/ped. modations (Rockton ITEP award) Illinois TIP number 2-10- State ID 2-13330-000 for irrisdictional transfer to bago County complete.	\$1,326,142			

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46	BTS	291-23-050; 291-24- 050; 291-25-050, 291-	Transit operations	۵	⊨	ARPA	OPERATING OPERATING	\$753,135	\$491,847	\$600,000	\$1,844,982	\$768,198	\$501,684	\$612,000	\$1,881,882	\$783,562	\$511,718	\$624,240	\$1,919,519	\$799,233	\$521,952	\$636,725	\$1,957,910	Continued operations. 2022 federal funding includes \$625k in	-	-	-	-
40	513	26-050	Halisk operations	"	2	5307/	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5307 and \$57,185+\$70,950 in ARPA.	-	-	-	-
				+ +			TOTAL PE	\$753,135	\$491,847	\$600,000	\$1,844,982	\$768,198	\$501,684	\$612,000	\$1,881,882	\$783,562	\$511,718	\$624,240	\$1,919,519	\$799,233	\$521,952 -	\$636,725	\$1,957,910		•	-	-	-
							OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through FY22 STP-U program. Other equipment may	-	-	-	-
47	DTC	201 22 051	35' Hybrid Gillig Low Floor Bus and Bus	<u>۵</u>	⊨	⊃ -9	CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	include automatic wheelchair securement station, bike rack,	-	-	-	-
47	BTS	291-22-051	Equipment	ш	Σ	STB																		equipment, training, inspection				
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40	DTC	204 22 052	Transfer Center Security Upgrades (gates		-	ĕ.	OPERATING	-	-	-	-	-	-	-			-	-		-	-	-	-	Programmed per August 2022 TIP		-	-	-
48	BTS	291-22-052	and fencing)	ш	Σ	AR	CAPITAL	cont	-	cont	-	-	-	-		-	-	-	-	-	-	-	-	Amendment 5.	-	-	-	-
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							OPERATING	-	-	-	-	-	-	-	-	-	-	-		-		-		Programmed per August 2022 TIP		-	-	-
			Zero Emission Transition Plan, Microtransi	it	_	٨.	CAPITAL	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	Amendment 5. \$80k total		-	-	-
49	BTS	291-22-053	Study	S	Σ	AR.																		budgeted in 2022 (\$30k for 2022/\$50k for 2023) shown in				
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2022 Table 4.	-	-	-	-
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						rnor'. nent)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50	BTS	291-22-054	Transfer Center Safety Improvements (concrete and landscape island repairs).	۵	₽	Gove	OPERATING	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP Amendment 6.	-	-	-	-
			(concrete and randscape island repails).			307 (c		cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Amenament 0.	-	-	-	-
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F.4	DTC	201 22 055	as to be formula		± 20	rnor!	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022	<u> </u>	-	-	-
51	BTS	291-22-055	35 ft. bus for replacement	۵.	N 53(50ve.	CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-		-	-	-	-	TIP Amendment 6.	-	-	-	-
-				++		≥ d	TOTAL PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							OPERATING	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	Added to 2021 TIP. CARES Act funding for 10 electric card		-	-	-
1 .					_ [ACT	CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	readers on fare boxes for	-	-	-	-
52	BTS	291-21-055	Transit Bus Technology Upgrades	8	Σ	ARES																		\$100,000 and Automated Stop Annoucement System for				
						J	TOTAL	-	-	-	-	-	-	-	=	-	-	-	-	-	-	-	-	\$119,000. Began in 2021,	-	-	-	-
																								completed in 2022 or early 2023.				
							PE OPERATING	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	- \$1,311,481	- \$344,548	\$1,044,635	\$81,000	- \$1,470,183	- \$352 785	- \$1,149,099	\$81,000	\$1,582,884	Continued operations. Future	-	-	-	-
		2-23-001; 2-24-001; 2-			-	2	CAPITAL	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	years include estimated increase in federal/State revenue. Lapsing	-	-	-	-
53	SMTD	25-001; 2-26-001	Transit operations	۵.	Σ	230	TOTAL	ć440.000	ć062 22F	ć04 000	£4.052.244	ć200.042	£0.40.660	ć04 000	44 344 404	6344.540	Ć4 044 C2F	¢04.000	ć4 470 402	6252 705	ć4 440 000	ć04 000	64 502 004	funds from Dubuque/Kenosha				
							TOTAL	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884	included per 2022 April TIP	-	-	-	-
							1																	Amendment 2.				
					-		PF	_	_	_	_	_	_	_	_	_	-	_		-		-				_		_
							PE OPERATING	- \$171,166	-	-	- \$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022	-	-	-	-
						4CT			-			-	-				-			- - -	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP	-			
54	SMTD	2-20-003	CARES Act Funding	۵	TM	RES ACT	OPERATING		-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022	-	-	-	-
54	SMTD	2-20-003	CARES Act Funding	۵.	TM	CARES ACT	OPERATING		-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha	-	-	-	-
54	SMTD	2-20-003	CARES Act Funding	a	TM	CARES ACT	OPERATING CAPITAL	\$171,166 -	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional	-	-	-	-
54	SMTD	2-20-003	CARES Act Funding	۵	ΤM	CARES ACT	OPERATING CAPITAL	\$171,166 -	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.		-	-	-
54	SMTD	2-20-003	CARES Act Funding	۵.	TM	A CARES ACT	OPERATING CAPITAL	\$171,166 -	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3.		-	-	-
54	SMTD	2-20-003 2-21-003	CARES Act Funding American Rescue Plan Act (ARPA)	۵	TM TM	ARPA CARES ACT	OPERATING CAPITAL TOTAL	\$171,166 -	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per	-	-	-	-
					TM	ARPA CARES ACT	OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166 - \$171,166 - \$63,824	-	-	\$171,166 - \$171,166 - - \$63,824	-	-	-	-			-	-	-	-	-		\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for	-	-	-	-
					MT	ce ARPA CARES ACT	OPERATING CAPITAL TOTAL PE OPERATING	\$171,166 - \$171,166	-	-	\$171,166 - \$171,166	-	-	-	-			-	-	-	-	-		\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per	-	-	-	
					TM	stance ARPA CARES ACT	OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL	\$171,166 - \$171,166 - \$63,824	-	-	\$171,166 - \$171,166 - - \$63,824	-	-	-			-	-			-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of		-	-	
					IM	Assistance ARPA CARES ACT	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE	\$171,166 - \$171,166 - \$63,824	-	-	\$171,166 \$171,166 \$171,166	-	-	- - - - - -	-	-	-	-		-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and		-	-	-
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus	۵.	TIM	ital Assistance ARPA CARI	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$171,166 - \$171,166 - \$63,824	-	-	\$171,166 \$171,166 \$171,166 - \$63,824 - \$63,824	-	-	-			-		-	-	-		-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to		-	-	
			American Rescue Plan Act (ARPA)	۵.	TIM	ois Capital Assistance ARPA CARES ACT Grant	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166 - \$171,166 - \$63,824	- - - - - - - - - - - - - - - - - - -	-	\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021		-	-			-		-	-	-		-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought		-	-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike	۵.	TIM	ital Assistance ARPA CARI	PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING	\$171,166 - \$171,166 - \$63,824	-	-	\$171,166 \$171,166 \$171,166 - \$63,824 - \$63,824	-	-	-			-		-	-	-		-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July		-	-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike	۵.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166 \$171,166 \$63,824 - - -	- - - - - - - - - - - - - - - - - - -	-	\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021		-	-			-		-	-			-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP		-	-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike	۵.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL TOTAL	\$171,166 \$171,166 \$63,824 - - -	- - - - - - - - - - - - - - - - - - -		\$171,166 \$171,166 \$171,166 		-	-			-			-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,001 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike	۵.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL TOTAL	\$171,166 \$171,166 \$63,824 - - -	- - - - - - - - - - - - - - - - - - -		\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021		-	-			-			-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL TOTAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 		-	-			-			-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2020 TIP Amendment 5. Moved to FY2 in June 2010 per TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL TOTAL PE OPERATING CAPITAL TOTAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 				-		-			-	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021			-						-	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2020 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 7. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL TOTAL PE OPERATING CAPITAL TOTAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 				-		-			-	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Mowed to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$215,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,004 sought above original \$450,000 in July 2022 Rebuild solicitation and			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL OPERATING CAPITAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021			-						-	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$252,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for eplacement 12024. Additional \$430,000 in July 2022 Rebuild solicitation and added per August 2022 TIP			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166 \$171,166 \$63,824 - - -			\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021			-						-	-			\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$252,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for eplacement 12024. Additional \$430,044 sought above original \$430,044 sought added per August 2022 TIP Amendment 5.			-	
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL	\$171,166 \$171,166 	S440,021 S880,044		\$171,166 \$171,166 \$171,166									-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$255,001 in July 2022 Rebuild solicitation and added per August 2020 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Sale public solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP amendment 5.				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment	ē.	TIM	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166			\$171,166 \$171,166 \$171,166 \$63,824 - \$63,824 - \$440,021 \$440,021									-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$255,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP amedment 5.				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	ē.	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL	\$171,166 \$171,166 	S440,021 S880,044		\$171,166 \$171,166 \$171,166									-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$252,000 in July 2022 Rebuild solicitation and added per August 2020 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per August 2020 TIP Amendment 5. Sald Salditional \$430,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2012 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	d. 3	MT MT PT	ital Assistance ARPA CARI	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL	\$171,166 \$171,166 			\$171,166 \$171,166													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/273. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild Solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed a part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,004 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional 57k programmed in 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	d. 3	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL	\$171,166 \$171,166 	S440,021 S880,044		\$171,166 \$171,166 \$171,166									-				\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$252,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and July 2022 Rebuild solicitation and \$2024. Additional \$2027 TIP Amendment 5.				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	d. 3	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL	\$171,166 \$171,166 			\$171,166 \$171,166													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed a part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional 5430.024 rought additional Cont. for 2018. An additional 57k programmed in 2017 TIP and cont. for 2018. An additional for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	d. 3	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL TOTAL TOTAL	\$171,166 \$171,166 			\$171,166 \$171,166 \$171,166													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$252,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and July 2022 Rebuild solicitation and \$2024. Additional \$2027 TIP Amendment 5.				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	d. 3	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166			\$171,166 \$171,166													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/273. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild Solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional 37k programmed of 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and addusted per August 2022 TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and 2012 TIP Amendment 2. Costs updated to \$20,000 from original \$26,				
55	SMTD	2-21-003	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater	d. 3	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL PE OPERATING CAPITAL	\$171,166 \$171,166 	\$440,021 \$440,021 \$440,021 \$20,000		\$171,166 \$171,166 \$171,166 													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild Solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement to 2024. Additional \$430.04 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional \$740,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2017 TIP and cont. for 2018. An additional \$740,000 in July 2022 Rebuild solicitation and additional \$740,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5.				
55 56 57	SMTD SMTD	2-21-003 2-20-002 2-22-002	American Rescue Plan Act (ARPA) 3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service) 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks) Capital Equipment, radio and repeater replacement	d d	MT MT PT	t Assistance Rebuild Illinois Capital Assistance ARPA CARI Grant Grant	OPERATING CAPITAL PE OPERATING CAPITAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL TOTAL PE OPERATING CAPITAL	\$171,166			\$171,166 \$171,166													\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23. ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23. 3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$255,001 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. Added per April 2022 TIP Amendment 5. \$18k programmed in 2030 TIP and 2024. Additional \$430.044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$18k programmed in 2019 TIP for a total of \$528. \$26k programmed for FY22/23 per 2022 April TIP Amendment 5. \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and additional \$70 programmed for FY22/23 per 2022 April TIP Amendment 5. \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and additional \$40 per August 2022 TIP Amendment 5. \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and additional \$40 per August 2022 TIP Amendment 5.				

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				South Beloit Transit Hub (shelter, pad,		Sapi	OPERATING	G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild	-	-	-	-
60	SMTD	2-22-006		waste receptacle, bike rack, bike maintenance station)	<u>~</u> ≥	Rebu	CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
				maintenance station)		± ≝ 8	TOTAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	2022 TIP Amendment 3.	-	-	-	-
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	RSVP of Rock County,					0	OPERATING	G cont		cont	_	-	-	-	-	_	-		-	-	_	-	-	Added per February 2022 TIP	-	-	-	-
61	Inc.	291-22-004		Operating Assistance	- ≥	5310	CAPITAL			-		-					-				-	-		Amendment 1.	_	+	-	-
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62	Rock County ADRC	291-22-002		Mobility Management - 1-on-1 and group	ط ہ	5310	OPERATING	G cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	-
				travel training		L.	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1.	-	-	-	-
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63	Rock County ADRC	291-22-003		Mobility Management - 1 medium bus	¥ ¥	5310	OPERATING	G cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	-
					- -	- LO	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1.	-	-	-	-
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							PE	\$133,872	-	\$14,875	\$148,747	cont	-	cont	-	\$914,134	- \$	101,570 \$1,0	15,704	-	-	-	-	Programmed per January 2023			-	
64	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S.	a 2	\$ \$	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	TIP Amendment 1. Design FY23,	-	-	-	-
				Afton Road Intersection		_	CON		-	-	-	-	-	-	-		-		-	-	-	-	-	Construction FY25.	-		-	•
					<u> </u>		TOTAL	\$133,872	-	\$14,875	\$148,747	-	-	-	<u> </u>	\$914,134	· ·		15,704	-	-	-						
TABLE 1A -	2023-2026 TRANS	PORTATION IMPR	OVEMENT PROGRAM UNFL	UNDED & ILLUSTRATIVE PROJECTS					CY 2023 (S	SFY2023-202	24)	1	CY 2024 (SI	FY2024-202	5)		CY 2025 (SFY2	2025-2026)		(CY 2026 (SF	FY2025-202	26)		1	CY	/2027+	
QUICK	SPONSORING				SO T	س ۾																						
REFERENCE	AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	URP I	FUND	COST TYPI	E FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL TO	TAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
NUMBER							DE		-						-		_				_							
			1	Illinois 2 from state line south 1,600 feet +/-	.		PE ROW		-	-	-	+ -	-	-	-	1 -	-		-	-	-	-	-	+	-	+	-	-
1i	State of Illinois	ILLUS		reconstruct	م ا ۾		CON	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-		-	-	-	-	-		-		-	-
1			1				TOTAL	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	† -	
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2i	City of Beloit	ILLUS	1	Milwaukee Road Sidepath (west of Lee	п 9	17-58	ROW		-	-	-	-	-	-	-	-	-		-	-	-	-	-	Potential future TAP project	-	-	-	
1 -	2, 2. 50.010		1	Lane)	2	STB	CON	\$800,000	-	\$200,000	\$1,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
-			1	+	+-+	+	TOTAL	\$800,000	-	\$300,000	\$1,100,000	 	-	-	-	-	-	-	-	-	-	-	-	+			+ -	
			1	Willowbrook Road Researchment'			PE		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	<u> </u>	-	-	-
3i	City of South Beloit	ILLUS	1	Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	F 5	2	ROW CON	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-		-	-		-	-		-	-		-	-	-	-
1				(State one and Frame fill Road)	1 1		TOTAL	\$7,200,000	-	\$1,800,000	\$9,000,000	+ :	-	+ -		+ :		-		-			-	-			+ -	
			1		\vdash	 	PE	\$576,312	-	\$144,078	\$720,390	-	-	-	-		-	-	-	-	-	-	-	1	-		-	-
	Ch. Ac. II a I I	,,,,,,		C DIVERSITY OF		Ϋ́	ROW		-			-	-	-	-	-	-		-	-	-	-	-	Other sealth areas ()	-	-	-	-
4i	City of South Beloit	ILLUS		S. Bluff Sidepath	п 8	1 8	CON					\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-	City seeking ITEP funds	-	-	-	-
						S	TOTAL	\$576,312	-	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ ۵	9	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
-					"	-	CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					 		TOTAL	-	-	\$144,000	\$144,000	+ -	-	-	-	+ -	-	-	-	-	-	-	-			-		
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	+	+	
6i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	م ۾	2	CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-		-	-				-	-
							TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	\$448,180	\$448,180	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7i	Town of Beloit	ILLUS		Cranston Road (Riverside to Prairie)	ء ا	2	ROW	-	-	\$50,000	\$50,000	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority for FY24-29 cycle.	-	-	-	-
,,,	TOWN OF BEIOR	12200		cranston node (niverside to maine)	"	-	CON	-	-	-	-	-	-	-	-	-	-	-		3,856,417	-	\$964,104	\$4,820,521	5.50 6 p.16.11, 16. 1.24 25 cycle.	-	-	-	-
					 		TOTAL	-	-	\$498,180	\$498,180	-	-		-	-	-	-		3,856,417	-	\$964,104	\$4,820,521			-		
							PE	\$138,180	-	\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	•	-		-	•	•	•	-	Added August 2022	-		-	-
			1				ROW	-	-	-	-	 	-	-	-	-	-		-	-	-	-	-	County seeking HSIP funds for	-		-	-
8i	Rock County	ILLUS	1	County Q/Newark Road with County D/S.	a 9	\$	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	intersection improvements.	-		-	-
	·		1	Afton Road-		#		1.		.														Removed from Illlustrative	1			
			1				TOTAL	\$ 138,180	-	\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	-	-	-	-	-	-	-	-	projects and programmed per	I -	-	- 1	-
			ļ	1	$oxed{oxed}$		1					1												January 2023 TIP Amendment 1	↓			
1				L			PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
9i	BTS	ILLUS	1	Secondary transfer location acquisition and	ם 불	339	OPERATING		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	-
			1	construction (near Piggly Wiggly)	^	r.	CAPITAL TOTAL		-	\$75,000	\$215,000	 -	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	-	-	
 			 	+	+-+	+	PE	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-		-	-	-	-	-	+	-	-	-	-
			1				OPERATING	- G -	-	-		-	-	-		-	-		-	-		-		1			-	
			1				CAPITAL		-	\$19,000	\$95,000	-	-	-		-	-		-	-		-	-		-	-	-	-
10i	BTS	ILLUS	1	Transit HQ parking lot maintenance,	- ₹	ARPA		. ,,		. ,		1												Updated for 2023 TIP				
				replace lighting	2	- A	1 _	1																.,				
			1				TOTAL	\$76,000	-	\$19,000	\$95,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			1									1													1			
				Tourist account for the			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11i	BTS	ILLUS	ĺ	Transit garage facility maintenance - Replace Transit Overhead Infrared HVAC	_ ⊨	5339	OPERATING	G -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
111	610	ILLUS	1	System and Repave parking lot	- 2	23	CAPITAL	-	-	-	-	-	-	-	-	\$441,600				\$441,600	-	\$110,400			-	-	-	-
			ļ	Types and mapping parking for	$oxed{oxed}$		TOTAL	-	-	-	-	-	-	-	-	\$441,600				\$441,600	-	\$110,400		1			-	
			1				PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	4	-		-	-
12i	BTS	ILLUS	1	Transit garage facility maintenance - sand	٩ <u>۲</u>	5339	OPERATING		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			1	and epoxy garage floor	'	- 123	CAPITAL	-	-	-	-	\$80,000	-	\$20,000	\$100,000	-	-		-	-	-	-	-	_	-	-	-	-
				+	lacksquare		TOTAL	-	-	-	-	\$80,000	-	\$20,000	\$100,000	<u> </u>	-		-	-	-	-	-			-	-	-
			1			_	PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
13i	BTS	ILLUS	1	Bus purchases and parts	ם 물	5339	OPERATING		-	-	-	÷449.000	-	÷112.000	÷560,000	÷449.000	- e		0.000		-	÷224.000	¢1 120 000	-	-	-	-	-
			ĺ		1 1	Li)	TOTAL	-	-	-	-	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 \$560,000	\$448,000 \$448,000				\$896,000 \$896,000	-	\$224,000 \$224,000		+	-	-	-	-
	i	i	İ	i		1	IUIAL	1 -	-		-	,440,UUU		2112,UUU	3300.000	440,000	- \$	112,000 >5 t	0,000	JUU,UCOÇ	-	2224,UUU	\$1,12U,UUU	1			'	

ABLE 4 - FISCAL CONS	TRAINT TABLE, 20	U23-2U26 SLA15			ENDIVIENT 1		ı					
			REVI	ENUES				_	EXPEN	DITURES		
AGENCY	PROGRAM	CY2023 (SFY2023- 2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026- 2027)	TOTAL	PROGRAM	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	TOTAL
	STP-FLEX			\$7,466,799	\$2,348,835	\$9,815,634	STP-FLEX			\$7,466,799	\$2,348,835	\$9,815,634
	STP/STBG/BR	\$88,000	\$5,511,000		\$1,200,000	\$6,799,000	STP/STBG/BR	\$88,000	\$5,511,000		\$1,200,000	\$6,799,000
FEDERAL HIGHWAY	STBG-U	\$2,781,340	\$4,018,875			\$6,800,215	STBG-U	\$2,781,340	\$4,018,875			\$6,800,215
ADMINISTRATION	STBG-TA/TAP	\$711,082	\$382,208			\$1,093,290	STBG-TA/TAP	\$711,082	\$382,208			\$1,093,290
	NHPP		\$31,964,537			\$31,964,537	NHPP		\$31,964,537			\$31,964,537
	HIP		\$14,725,000		\$19,600,000	\$34,325,000	HIP		\$14,725,000		\$19,600,000	\$34,325,000
	HSIP	\$1,385,872	\$3,011,000	\$5,560,078		\$9,956,950	HSIP	\$1,385,872	\$3,011,000	\$5,560,078		\$9,956,950
	5307	\$743,009	\$1,049,010	\$1,128,110	\$1,152,018	\$4,072,147	5307	\$743,009	\$1,049,010	\$1,128,110	\$1,152,018	\$4,072,147
FEDERAL TRANSIT	5310					\$0	5310					\$0
ADMINISTRATION	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA		\$363,125				\$363,125		\$363,125				\$363,125
COVID RELIEF		\$55,554				\$55,554		\$55,554				\$55,554
SRTS		\$250,000			_	\$250,000		\$250,000				\$250,000
RAISE			\$13,476,269			\$13,476,269			\$13,476,269			\$13,476,269
TOTAL		\$6,377,982	\$74,137,899	\$14,154,987	\$23,148,835	\$118,971,721		\$6,377,982	\$74,137,899	\$14,154,987	\$24,300,853	\$118,971,721