

SLATS RESOLUTION 2023-2

APPROVAL OF AMENDMENTS TO THE SLATS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2023-2026 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2023-2026 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2023 TIP on October 24, 2022, TIP Amendment 1 on January 9, 2023, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as January 2023 TIP Amendment 1) are:

- a. Amend TIP number 2-22-006 to update funding amount for SMTD, South Beloit Transit Hub to \$47,251 in State funds (project was awarded in January 2023).
- b. Amend TIP number 291-20-003 to update phasing and funding for Rock County, CTH-X Pulverize and Overlay Hart Road east to County Line to \$250,000 State, \$1,404,500 local in 2023 for Village of Clinton to the County line, and \$1,654,500 local in 2024 for Hart Road to Village of Clinton.
- c. Add TIP number 291-23-003 for WisDOT project id 5570-01-54, State Street Canadian Pacific RR Xing 388198J RR Signals/Miscellaneous in the City of Beloit, \$303,000 federal, \$76,000 State funds in 2024.
- d. Add TIP number 291-23-004 for WisDOT project id 5570-01-55, Shirland Avenue Canadian Pacific RR Xing 388197C RR Signals/Miscellaneous in the City of Beloit, \$303,000 federal, \$76,000 State funds in 2024.
- e. Add TIP number 291-23-005 for WisDOT project id 5570-01-06/86, Fourth Street Rock River Bridge B-53-090 Design-PS&E Bridge Rehab in the City of Beloit, \$450,000 federal, \$150,000 State funds in 2023. Construction in an out year of the TIP, \$2,960,000 federal, \$740,000 State, \$1,210,000 local in 2029.
- f. Add TIP number 291-23-006 for RSVP of Rock County, Inc., Operating Assistance, Volunteer drivers, \$22,728 federal, \$22,728 local funds in 2023.
- g. Add TIP number 291-23-007 for ADRC Rock County, Mobility Management, 1-on-1 and group travel training, \$73,460 federal, \$18,365 local funds in 2023.
- h. Add TIP number 291-23-008 for Aptiv Inc., Vehicle Replacement, 1 bariatric van, \$61,260 federal, \$15,315 local funds in 2023.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
 - (1) <u>23 U.S.C. 134</u>, <u>49 U.S.C. 5303</u>, and this subpart;
 - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
 - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
 - (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 - (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
 - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
 - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
 - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
 - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
 - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **March 2023 TIP Amendment 2 to the SLATS 2023-2026 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 27 th Day of March, 2023	ATTESTS:
Chair, SLATS Policy Board	Director of Planning and Building Services

	ATS 2023-2026 TRA		ROVEMENT PROGRAM PRO	GRAMMED PROJECTS WITH JANUA	ARY 2023 T	IP AMENE	DMENT 1,		CY 2023 (SF	Y2023-2024)		CY 2024 (S	SFY2024-202	5)		CY 2025 ((SFY2025-2026	5)		CY 2026 (SFY2026-2027)			C	Y2027+ (IF P	ROGRAMIN	/IED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA	ISM RD	STBG-FLEX	PE ROW CON	-	cont -	-	-	-	cont - -	-		-	cont -	-	-	-	cont -	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	\$2,084,000	\$521,000	-	\$2,605,000
				compliance WIS 81 -West of Rock River, along Liberty			PE ROW	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-		\$2,084,000	\$521,000	-	\$2,605,000
2	State of Wisconsin	291-21-005	5340-01-02/72	Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM ON	STBG-FLE)	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	\$1,840,000 \$1,840,000			\$2,300,000 \$2,300,000
3	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81 , and Polymer overlay on B-53-104 (CTH Q)	(Bridg rovem	STBG-FLEX	PE ROW CON TOTAL	cont - -		-	-	cont - -			-	cont - -	-	-	-	-	cont - -	-	-	Construction scheduled for 2028	\$1,170,000 \$1,170,000			\$1,530,000 \$1,530,000
4	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.		ddHN	PE ROW CON	-	-	-	-	\$13,569,537 \$13,569,537		-	\$15,077,263	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-
5	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	۹ ۵	STP-FLEX	PE ROW CON	cont - -	-	-		-			-	-	-	-	-	\$2,348,835 \$2,348,835	\$587,213 \$587,213	-	\$2,936,048 \$2,936,048	Construction currently programmed for CY 2026 Advanceable to CY 2024		-		-
						SIP	PE ROW	cont -	-	-		cont	-	-	-	\$11,928,743	2,104,042	\$138,600	\$14,171,385		-	-		Amended into 2020 TiP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated	-	-	-	-
6	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	g 9 0%	STBG-FLX, H	TOTAL	-			-	-	-	-	-	\$11,928,743	\$2,104,042	\$138,600	\$14,171,385	-	-	-	-	per August 2022 TIP Amendment S. Addition of 5571-00-73 construction ID. Fed Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-
7	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P OR	NHPP, HSIP	PE OPERATING CON	cont - -	-	cont - -	-	cont	-	cont	-	cont	-	cont - -	-	cont - -	-	cont	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	\$1,905,963 \$1,905,963	\$211,773 \$211,773		\$2,118,736 \$2,118,736
8	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddoci Road - Resurface	k a Q	Z24E-Surface Trans Block Flex	PE OPERATING CON TOTAL	cont - -	cont -	-	-	cont - -	cont -	-	-	cont	cont	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.	- \$2,407,999 \$2,407,999	\$601,999	-	- - \$3,009,998 \$3,009,998
9	State of Illinois	IL-23-001	2-97460-1225	Various Districtwide HSIP Safety	TSM	4	PE ROW CON TOTAL		\$139,000 \$139,000	-	- \$1,391,000 \$1,391,000	-	-	-	-		-	-	-	-	-	-	-	Costs updated per August 2022 TIP Amendment 5		-	-	-
10	State of Illinois	IL-22-006	2-26014-0100	Various Districtwide Bridge Cleaning	P BRDG	STP	PE ROW CON	\$88,000	\$22,000	-	\$110,000 \$110,000	-	-	-	-	-	-		-	-	-	-		Includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4. Costs/Schedule updated per August 2022 TIP Amendment 5	-	-	-	-
11	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	g OS	State	PE ROW CON	-	-	-	-	-	\$250,000 \$250,000	-	\$250,000 \$250,000	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-
12	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction		NHPP	PE ROW CON TOTAL	-			- - -	\$16,000,000 \$16,000,000		-	\$20,000,000 \$20,000,000	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.		-	-	-
13	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (CE)	۵ G	MHPP	PE ROW CON TOTAL	-	-		-	\$1,920,000 \$1,920,000	\$480,000	-	\$2,400,000	-	-		-	-	-	-		New phase added to 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-
14	State of Illinois	IL-20-001	2-16270-0100	IL-2 Rock River in Rockton Bridge Replacement	P BRDG	нір/инрр	PE ROW CON	-	-	-	-	\$15,200,000		-	\$19,000,000	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP. Costs updated per 2023 TIP. \$14,725,000 HIP/\$475,000 NHPP.	-	-	-	-
15	State of Illinois	IL-22-004	2-16270-0103	IL-2 Rock River in Rockton Bridge Replacement (CE)	P BRDG	State	PE ROW CON	-		-	-	-	\$2,280,000 \$2,280,000	-	\$2,280,000	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-

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								PE ROW	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	-	-	-	-	_		-	-	-	
								CON	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I	-	-	-		
16		State of Illinois	IL-20-010	2-17080-0002	IL-75 Rock River in Rockton Bridge	۵ <u>۵</u>	Ē.																		Engineering to FY21, Phase II Engineering					
					Replacement (PE II)		0,	TOTAL	-		_	_	\$1,000,000	\$250,000		\$1,250,000	-	-	-	_	-	-			FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4	-		_	-	
																									moved project to current status.					
								DE																						
17		State of Illinois	IL-24-001	2-97460-1226	Various Districtwide HSIP Safety	§ Se	-	ROW CON	-			-		\$335,000		\$3,346,000	- :		-		-	- :	- :	- :	Costs updated per 2023 TIP.				===	
17		State of fillinois	12-24-001	2-57400-1220	various districtwide HSIF Safety	TS TS	Y Y	TOTAL			-		\$3,011,000		-	\$3,346,000	-		-	-	-	-		-	Costs updated per 2025 TIP.		-	-	-	
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18		State of Illinois	IL-23-002	2-26024-0100	Various Districtwide Bridge Cleaning	- P	STP	CON	-	-	-	-	\$88,000	\$22,000	-	\$110,000	-	-	-	-		-	-	-	Added per 2023 TIP. Includes SN 101-0109 IL-75 bridge over Rock River in Rockton.	-	-	-	-	
								TOTAL	-	-	-	-	\$88,000	\$22,000	-	\$110,000	-	-	-	-	-	-	•	-	1273 Shage over nock lives in nocktoni	-	-	-	-	
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19		State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	TSV DA	HSH	CON	-	-	-	-	-	-	-	-	\$184,000	\$20,000	-	\$204,000	-	-	-	-	Costs updated per 2023 TIP.		-	-		
								TOTAL	-	-	-	-	-	-	-		\$184,000	\$20,000	-	\$204,000	-	-		-		-	-	-	-	
					IL-75 Rock River in Rockton Bridge	ن ا		PE ROW	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-			-	-	-	
20		State of Illinois	IL-23-003	2-17080-0000	Replacement	P GR	₹	CON	-	-	-	-	-	-	-	-		-	-	-	\$10,000,000	\$2,500,000		\$12,500,000	Project added per 2023 TIP.	-	-	-	-	
								TOTAL	-	-	-	-		-	-	-	-	-	-	-	\$10,000,000	\$2,500,000	•	\$12,500,000		-	-	-	-	
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21		State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P BRDG	STP	CON	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200,000	\$300,000	-	\$1,500,000	Project added per 2023 TIP.	-	-	-	-	
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		e			IL-251 UPRR & Rockton Rd S of IL 75 Bridge	و ا	۵	CON	-	-	-	-	-	-	-	-	-	-	-	-	\$9,600,000	\$2,400,000		\$12,000,000	moved to 2023 per 2018 TIP. Moved to	cont	cont	-	-	
22		State of Illinois	IL-22-001	2-30043-0100	Replacement	4 gg	₹	TOTAL			_	_	_	_	_		_		_		\$9,600,000	\$2,400,000		\$12,000,000	2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP. Project moved to FY26	_				
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23		State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock Rive	er a S		ROW CON	- :	-	-	-	-	-		:	- :	-	-	- :	-		:	-	Phase II Engineering ongoing	- :	-	-	- :	
23		State of Hillion	12 13-002	2 102/0-0100	in Rockton replacement	8		TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-		-			-	-	-	
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					IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie	.		CON															-		updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for	33,000,000	32,400,000		312,000	.000
24		State of Illinois	IL-22-003	2-29395-0100	Hill Rd in South Beloit, rubblization cold																				\$11M (from \$6.5M). Project pushed					
					milling			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	beyond FY25 per 2022 TIP. Costs updated per 2023 TIP. Shown in out years of current	\$9,600,000	\$2,400,000	-	\$12,000	,000
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					IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			ROW CON		-			-		-	-							- :	-		\$1 152 000	\$288,000	#=	\$1,440	000
25		State of Illinois	IL-23-005		Hill Rd in South Beloit, rubblization cold			CON	-		-	-		-		-	-	-	-	-		-			Project added per 2023 TIP. Shown in out years of current TIP.	31,132,000	3288,000	<u> </u>	\$1,440	300
					milling (CE)			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	, cars or carrent in .	\$1,152,000	\$288,000	-	\$1,440	.000
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																									Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1					
																									Engineering per 2019 TIP. Project moved to					
					IL-2/IL 75, Prairie Hill Rd. to Wisconsin State	e _	<u> </u>																		Advanced Construction status per A.M. 1, in order to be eligible for federal					
26		State of Illinois	IL-20-004	2-29295-0107	Line in South Beloit	~ B	풀	TOTAL	_		_	_	_	_	_		_	_				_			reimbursement at a later date. Previously			_		
								TOTAL	-	-	-	-		-		-	-		-	-			•		programmed 2020 PE funding moved to 2021. Moved from Advanced Construction	-	-	-	-	
																									to current per A.M. 3 in May 2021 and					
																									additional A.M. in July 2022.					
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27		State of Illinois	IL-23-006		IL-2/IL 75, Prairie Hill Rd. to Wisconsin State	e		ROW CON	cont	cont -	-	-	-	-								-	- :	-	Project added per 2023 TIP. Shown in out	200U,UUU - -	3200,000		\$1,000	,,,,,
					Line in South Beloit (PE II)	"	L	TOTAL	-	-	-	-	-	-	-		-	-	-	-	-	-	•	-	years of current TIP.	\$800,000	\$200,000	-	\$1,000	,000
							Ä	PE	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	cont	-	-	-	Project amended into 2021 TIP.	-	-	-	-	
28		City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	B P&E	11-97 16-FLI	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	Construction currently scheduled for 2027	4075	-	#=	-	
					OSH SE HIIII and Overlay	-	STB	CON TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	with current advanceable LET in 2024.	\$276,000 \$276,000	\$69,000 \$69,000		\$345,0 \$345, 0	
	\dashv					+		PE	-	\$52,174	\$34,433	\$86,607	-	cont	cont	-	-	-	-	-	-	-	•	-		-	-	-	-	
								ROW CON	-	- :	- :	- :	-	\$347,826	\$229,554	\$577,380	-	-	-	- :	-	-	- :	-		-	- :	-	+==	
							_	1					1								1				Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20.					
29		City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	88 E p	- A-																		\$400k State funding total. Funding shifted					
					507,133	-	'	TOTAL	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-	-	-	-	-	-	-	from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-	
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								CON	-	-	-	-	\$1,110,400	-	\$348,200	\$1,458,600	-	-	-	-	-	-	-	-		-	-	-		
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								1					1								1				Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to					
		en 15 : ::	204 27	F000 07 17 /11																					Milwaukee Road along E. Ridge/Lee.					
30		City of Beloit	291-22-011	5989-03-10/11	Cranston Road (Prairie to Collingswood)	- 2	STBG	1					1								1				Programmed per August TIP Amendment 5. Amended per September 2022 TIP					
								TOTAL	-	-	-	-	\$1,110,400	-	\$348,200	\$1,458,600	-	-	-	-	-	-	-	-	Amendment 6. Planned spring 2024	-	-	-	-	
								1					1								1				construction.					
								1					1								1									
	J									1	1	1	1	1	1	1		1	1	1		1							1	

							PE ROW	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other	-	-	-	-
							CON	-	-	-	-	\$208,632	-	\$52,158	\$260,790		-	-		-	-			(Cranston), sidepath extension to	-	-	-	-
31	City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	۽ ہ	- 28 - 38 - 1																		Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment				
						SI	TOTAL	_				\$208,632	_	\$52,158	\$260,790	_	_	_			_			5. Amended per September 2022 TIP		_		
												¥===,===		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4===,===									Amendment 6. Planned spring 2024 construction.				
					1		PE			\$1,500,000	\$1,500,000			cont				cont										
				Beloit Gateways to Opportunity			ROW	-	-	\$350,000	\$350,000	-	-	cont	-		-	cont	-	-	-	-	-		-	-	-	-
32	City of Beloit	291-23-001		(Willowbrook and Colley)	H 6	RAIS	CON		-	-	-	\$13,476,269	-	\$2,800,000	\$16,276,269	cont	-	cont	-	cont	-	cont	-	2021 RAISE Application Awarded	-	-	-	-
							TOTAL	-	-	\$1,850,000	\$1,850,000	\$13,476,269	-	\$2,800,000	\$16,276,269	-	-	-	-	-	-	-	-		-	-	-	-
							ROW		-	-		-	-	-	-		-	- :		-		- :	-		-	-	-	-
						.<	CON	\$711,082	\$88,894	\$88,894	\$888,870	cont	cont	cont	-	-	-	-	-	-	-	-	-	Project awarded in 2021. Added to 2022 TIP. PE included in construction totals.	-	-	-	-
33	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	ш	B&P BG-T																		Engineering agreements in process at time				
						IS	TOTAL	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-		-	-	-	-	-	of TIP development. TIP number updated per July 2022 TIP Amendment 4	-	-	-	-
							PE		-	\$47,883	\$47,883	-	-	-	-		-			-	-				-	-	-	-
				Rockton Road Multi-Use Path Phase 2 (Old			ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP	-	-	-	-
34	Village of Rockton	2-22-004		Meadow to Aspland/west entrance of	ш	B&P SRTS	CON	\$305,554	-	\$107,526	\$413,080	cont	-	cont	-		-	-	-	-	-	•	-	Amendment 4. \$55,553.98 in COVID Relief	-	-	-	-
				schools+/-)			TOTAL	\$305,554	-	\$155,409	\$460,963	-	-		-		-			-	-	-		funds and project limits adjustment added per August 2022 Amendment 5.	-	-		-
							DE		_	cont			_	_	_		_		_				_		_	_		_
							ROW		-	-	42.552.254	-	-	-	-	•	-	-	-	-	-	-	-	STBG-U priority following Prairie Avenue in	-	-	-	-
35	Town of Relait	201-18-001	5989-00-30/31	Park Avenue from Cranston to Inman	a. 9	ا ا	CON	\$2,781,340	-	\$780,924	\$3,562,264	-	-	-	-	-	-	-	-	-	-	-	-	the City of Beloit. 100% local funding for design. Funding in CY22 for CY23	-	-	-	-
33	Town of Beloit	291-18-001	3303-00"30/31	reconstruction	, m	STBG	TOTAL	\$2,781,340	_	\$780,924	\$3,562,264	_	_		_	-	_				_	-	_	construction. Additional \$880,843 STBG-U	_	_	_	
							.SIAL	72,731,340		\$100,3E4	73,302,204					-						-	_	added per August 2022 TIP Amendment 5				
	<u> </u>	 			1 +	-	PE	cont	-	cont	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-
36	Town of Beloit	291-22-010	1009-22-03	School Area Traffic Study	ш	3&P TAP	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP grant. Programmed per August 2022 TIP	-	-	-	-
1					'	m F	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 5.	-	-	-	-
					+ +		PE	-	-	-	-	-	-	-	-	-	-	-		-	-	•			-	-	-	-
							ROW CON		\$250,000	\$1,404,500	\$1,654,500		-	\$1,654,500	\$1,654,500		-		-	-	-			Project added to 2020 TIP for 2024.	-	-	-	-
																								Roadway length 8.2 miles. Amended per				
37 TIF	De als Courats	201 20 002		CTH-X Pulverize and Overlay Hart Road east	t a	CH-S																		August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to				
AMENDMENT 2	Rock County	291-20-003		to County Line	- 2	R /	TOTAL		\$250,000	\$1,404,500	\$1,654,500	_	_	\$1,654,500	\$1,654,500									adjust limits and costs. Phase 1 now				_
						_	IOIAL		\$250,000	\$1,404,500	\$2,034,300			\$2,034,500	\$2,034,300									Clinton to County line in 2023 (outside of MPA). Future phase Hart Road to Clinton				
																								potentially in 2024.				
							25																					
38	Darly Carrety	201 22 002		Mobility Management - 1-on-1 and group	ا ا	E 01	PE OPERATING	cont	-	cont	-	-	-	-	-	- :	-	-	-	-	-	•	-	Added per February 2022 TIP Amendment	-	-	-	-
30	Rock County	291-22-002		travel training	" '	MT 5310	CAPITAL		-	-	-	-	-	-	-		-		-	-	-			1.	-	-	-	-
					+ +	+	TOTAL PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
39	Rock County	291-22-003		Mobility Management - 1 medium bus	3/E	MT 5310	OPERATING	cont	-	cont	-	-	-	-	-		-	-	-	-	-	-	-	Added per February 2022 TIP Amendment	-	-	-	-
33	nock county	251 22 005		mosility management 1 medium ous	٠ ١٠	2 82	CAPITAL TOTAL		-	-	-	-	-	-	-		-		-	-	-			1.	-	-	-	-
					+ +	+	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-		-	Includes Sidemath STU DA	-	-	-	-
40	Darly Carrety	201 22 007	5755-00-10/11	CTH Q (CTH D to Rock River)	a 8	<u>-</u>	ROW	-	-	-	-	-	-	-	-		-	-	-	-	-		-	Includes Sidepath CTH D to Lookout/bridge. Programmed per August	-	-	-	-
40	Rock County	291-22-007	3733-00-10/11	CITIQ (CITID to ROCK RIVEL)	ш ,	STBG	CON	-	-	-	-	\$699,843	-	\$290,157	\$990,000	-	-	-	-	-	-		-	2022 TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-
					1	_	TOTAL	-	\$169,960	\$42,490	\$212,450	\$699,843	cont	\$290,157	\$990,000	-	-		-		-	-	-	2024 construction.	-	-	-	-
							PE ROW	-	\$109,900	\$50,000	\$50,000	-	cont -	cont -	-	-	-	-	-	-	-		-	Programmed per August TIP Amendment	-	-	-	-
41	Rock County	291-22-008		Lathers Road Bridge Replacement	a 8	3KDG	CON	-	-	-	-	-	-	-	-		-	-	-	-	-		-	5. Local share for design and construction split 50/50 Rock County/Town of Turtle.	\$1,326,142	- 5	\$332,535	\$1,658,677
						_	TOTAL	-	\$169,960	\$92,490	\$262,450		-		-		-		-	-	-			Construction planned 2027.	\$1,326,142	- :	\$332,535	\$1,658,677
	 	 			++	-	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
42	Rock County	291-22-009		CTH D (Burton to Janesville, 10.5 miles)	۵ ا	٩	ROW	-	-	-	-	-	-	-	-		-		-	-	-	-	-	Programmed per August 2022 TIP Amendment 5. County may seek federal	-	-	-	-
***	NOCK COUNTY	231-22-003		C.11 D (Durton to Jamesville, 10.3 Miles)		Œ.	CON	-	-	-	-	-	-	-	-	-	-	\$9,500,000	\$9,500,000	-	-	-	-	cost share.	-	-	-	-
-	1	+		+	+		TOTAL PE	- cont	-	- cont	-	-	-	-	-		-	\$9,500,000	\$9,500,000	<u> </u>	-	-	-		-	-	-	-
							ROW	-	-	-	-		-	-	-						-	•	-	Added per February 2022 TIP Amendment	-	-	-	-
43	Rock County	291-22-006		Afton Road Sidepath	ш	A A	CON	-	-	-	-	\$382,208	-	\$95,552	\$477,760		-	-	-	-	-		-	 County awarded WisDOT TAP grant. 	-	-	-	-
				· ·	'	_ _	TOTAL		_	_	_	\$382,208	_	\$95,552	\$477,760	_	_				_		_	Programmed per August 2022 TIP Amendment 5.	_	_		
L		<u> </u>						<u>L</u>		<u></u>		- 302,200		-55,552	,,		<u>L_</u>	<u> </u>		<u>l</u>					<u>L</u>			
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
							CON	-	-	-	-	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	-	-	-	-		-	-	-	-
						⊋																		As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS)				
44	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell	a 8	STBG																		funds. Estimated SLATS fund balance in				
-	William County	2 25 502		Street) to Roscoe Road	1 " 1	ARP,	TOTAL		-	_		\$2,000,000	\$403.000	\$597,000	\$3,000,000		_		_		_		_	FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes bike/ped.		_		
						1		1				, ,==,,	, 22,300	,, , 500	, ,,,,500									accommodations (Rockton ITEP award)				
-	-	1		1	++	_	25	<u> </u>																				
							PE ROW		-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-
							CON		-	-	-	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-		-	-	-	:
						<u>~</u>	1	1																Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional				
45	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	a 8	8G-8B	1	1																transfer to Winnebago County complete.				
				replacement		Į2	TOTAL	-	-	-	-	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-	IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP.	-	-	-	-
																								2				
							1	1																				
	1	 			++	-	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-	-
46	BTS	291-23-050; 291-24- 050; 291-25-050, 291-		Transit operations	_ 1	∰ 'ARP/	OPERATING OPERATING	\$753,135	\$491,847	\$600,000	\$1,844,982	\$768,198	\$501,684	\$612,000	\$1,881,882	\$783,562	\$511,718	\$624,240	\$1,919,519	\$799,233	\$521,952	\$636,725	\$1,957,910	Continued operations. 2022 federal funding includes \$625k in 5307 and	-	-	-	-
40	B13	26-050		rransit operations	- :	307/	CAPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$57,185+\$70,950 in ARPA.	-	-	-	-
						LS.	TOTAL	\$753,135	\$491,847	\$600,000	\$1,844,982	\$768,198	\$501,684	\$612,000	\$1,881,882	\$783,562	\$511,718	\$624,240	\$1,919,519	\$799,233	\$521,952	\$636,725	\$1,957,910		-	-	-	-

						PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-
1						OPERATING	-	-	-	-	-	-	-	-	-	-		-	-	-	-		Foundard About 1 Stores Sec. 11		-	-
						CAPITAL	cont	-	cont	-	-	-	-	-	-	-		-	-	-	-	-	Funded through FY22 STP-U program. Other equipment may include automatic		-	-
			35' Hybrid Gillig Low Floor Bus and Bus		_ ·																		wheelchair securement station, bike rack,			
47	BTS	291-22-051	Equipment	₩ ≥	Z BG																		equipment, training, inspection and			
					0,	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	warranty. \$789,450 total with \$629,960 in		-	-
j											1												STBG-U.			
				1 1		PE	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-			-	-
48	BTS	291-22-052	Transfer Center Security Upgrades (gates	_ ⊨	_	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	Programmed per August 2022 TIP		-	-
40	613	251-22-032	and fencing)	w ≥	≥ ₹	CAPITAL	cont	-	cont	-	-		-	-		-	-	-		-	-	-	Amendment 5.		-	-
						TOTAL		-	-	-	-		-	-		-	-	-		-	-	-				-
						PLANNING OPERATING	cont	-	cont	-	-	•	-	-	•	-	-	-	•	-	-	-	-		-	-
						CAPITAL		-	-	-	-	-	-	-	•	-	•	-	-	-	-	•	Programmed per August 2022 TIP			•
49	BTS	291-22-053	Zero Emission Transition Plan, Microtransit	t s 🕏	MP M	CAPITAL	-	-	-	-	-	-	-	-	•	-	•	-	-	-	-	-	Amendment 5. \$80k total budgeted in		-	-
			Study	1 1	<	TOTAL					_	_	_					_		_	_		2022 (\$30k for 2022/\$50k for 2023) shown in 2022 Table 4.			
						IOIAL		-		-	-	-	_	_	-	-	-	-	-	-	-	-	2022 Table 41		-	-
					_	_																				
					r's nent	PE	-	-	-	-	-	•	•	-	-	-	•	-	•	-	•	•	_		-	-
50	BTS	291-22-054	Transfer Center Safety Improvements	4 ₽	MI erno	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP		-	-
			(concrete and landscape island repairs).	'	30 S	CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 6.		-	-
					A PD	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-
					r'. ع ۳.	PE	-			-		-		-				-		-						
51	BTS	291-22-055	35 ft. bus for replacement	⇒ ا	MI 307	OPERATING	-	-		-	-	-	-	-	-	-		-	-	-	-	-	Programmed per September 2022 TIP		-	-
	5.5	232 22 033	22 . 2 Sas to replacement	2	55 30ve ppoi	CAPITAL	cont	-	cont	-	-	-	-	-	-	-		-	-	-	-		Amendment 6.		-	-
\vdash		+	+	+	≥ ₹	TOTAL PE	 	-	-	-	-	-	-	-	-	-	<u> </u>	-	-	-	-	<u> </u>			-	-
1						OPERATING	-		-	-		-	-	-		-		-	-	-	-		†		-	-
1						CAPITAL	cont	-	-	-	-	-	-	-	-	-		-	-	-	-		1		-	-
1					5																		Added to 2021 TIP. CARES Act funding for 10 electric card readers on fare boxes for			
52	BTS	291-21-055	Transit Bus Technology Upgrades	₽ ₽	S AC																		\$100,000 and Automated Stop			
1 1	-		0,	" 2	- X																		Annoucement System for \$119,000. Began			
						TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	in 2021, completed in 2022 or early 2023.		-	-
			 <u> </u>				<u>L</u>								<u> </u>											
						PE	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-			-	-
1						OPERATING CAPITAL	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884	Continued operations. Future years	: :	-	-
_		2-23-001; 2-24-001; 2-		-	-	CALITAL				<u> </u>		-	1	_		-	-	-	-	-		-	include estimated increase in	-	-	· ·
53	SMTD	25-001; 2-26-001	Transit operations	- ≥	230		1		l .														federal/State revenue. Lapsing funds from Dubuque/Kenosha included per 2022 April			
					1	TOTAL	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884	TIP Amendment 2.	- -	-	-
1					1																					
+		+	†	+	+	DF.	 	+	-		1			-									+ -			
						PE	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	_		-	-
					1	OPERATING	\$171,166	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-				-	-
					1	CAPITAL	-	-	-	-	-	-	-	-	-	-		-	-	-	-		\$827,501 in CARES Act funding anticipated		-	
					Ç																		over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount			
54	SMTD	2-20-003	CARES Act Funding	≥ ۵	ES A																		updated per June TIP A.M. 3. Additional			
j					CAR																		funds from Dubuque/Kenosha shown per			
j						TOTAL	\$171,166	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	2022 April TIP Amendment 2 shown in FY22/23.		-	-
1																							F122/23.			
1																										
			1	+	_		<u> </u>								<u> </u>											
						PE		-		-	-	-	-	-	-	-		-		-	-		ARPA funding programmed per June 2021		-	-
55	SMTD	2-21-003	American Rescue Plan Act (ARPA)	۵ ₽	₹ .		L .								1								TIP Amendment 3. Additional funds from			
33	5.4110	2 21-003	American nescae Figurace (Anea)	- ≥	Ā	OPERATING	\$63,824	-	-	\$63,824	-	-	-	-	-	-	-	-	-	-	-	-	Dubuque/Kenosha shown per 2022 April			-
j						CAPITAL TOTAL	\$63,824	-	-	\$63,824	-	-	-	-		-		-	-	-	-	•	TIP Amendment 2 for FY22/23.		-	-
+			†	+ +	1	PE	\$03,824		-	\$03,824 -		-	-	-	-	-		-	-	-	-		 			-
j					ant,	OPERATING			-	-	-	-	-	-	-	-		-	-	-	-	-	1			
1					ě G	CAPITAL	-	\$440,021	-	\$440,021	-	-		-	-	-	-	-	-		-	-	1			-
1					tanc			,		,													3 buses applied for and programmed in			
					ssist																		FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020			
56	SMTD	2 20 002	3 expansion vehicles and related bus	⊢	= <u>¥</u>																		TIP Amendment 3. Moved to FY22 in June			
50	SIVITU	2-20-002	equipment (communication, security, bike racks) to maintain existing service)	, n E	≥ ji																		2021 per TIP A.M. 3. Additional \$215,021			
[ois (TOTAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	sought above original \$225,000 in July 2022 Rebuild solicitation and added per		-	-
																							August 2022 TIP Amendment 5.			
					PE PE																					
					Reb																					
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						PE	-		-		-		-	-	-	-	-	-	-	-	-		-		-	-
						OPERATING	-	- 0000 044	-	- C000.044	-	-	-	-	-	-	-	-	-	-	-	-	_			-
1					irant	CAPITAL	-	\$880,044	-	\$880,044	-	-	-	-	-	-	•	-	-	-	-	•	-		-	
1					ce G																					
					itanı																		Added per April 2022 TIP Amendment 2.			
1			6 replacement Medium Duty paratransit		Assk																		Six (6) buses applied for and programmed			
57		1	vehicles with lift (5 wheelchairs/14	≥ ا	≣ a																		as part of 2022 CVP Program through IDOT for replacement in 2024. Additional			
	SMTD	2-22-002	passengers and related bus equipment	2	Cap d	1 _				1													\$430.044 sought above original \$450,000			
	SMTD	2-22-002	(communication, security, bike racks)		lois	TOTAL		\$880,044	-	\$880,044	-	-	-	-	-	-		-	-	-	-		in July 2022 Rebuild solicitation and added		-	-
	SMTD	2-22-002																					per August 2022 TIP Amendment 5.			
	SMTD	2-22-002																								
	SMTD	2-22-002			pling		1				1	1														
	SMTD	2-22-002			Rebuild										•	1										
	SMTD	2-22-002			Rebuild																					
	SMTD	2-22-002			Rebuild																					
	SMTD	2-22-002			Rebuild	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-
	SMTD	2-22-002			ital Rebuild	OPERATING	-		-		-	-	-	-	-	-	-	-	•	-	-	•	\$18k programmed in 2017 TIP and cont.		-	
	SMTD	2-22-002			Capital Rebuild			- - \$20,000	-	- - \$20,000		-	-	-		-	-		-	-		- - -	for 2018. An additonal \$7k programmed in	· · ·	-	-
			Capital Equipment, radio and repeater		rois Capital Rebuild	OPERATING				\$20,000		-	-	-	-	-		-		-	-				-	-
58	SMTD	2-22-002 2-17-004	Capital Equipment, radio and repeater replacement	-d IM	MI Illinois Capital Rebuild tance Grant	OPERATING CAPITAL		\$20,000					-	-	-	-		-			-	-	for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to		-	-
58				d M		OPERATING	-			\$20,000	-	-	-		-	-		-		-	-		for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022		-	
58				- M	Rebuild Illinois Capital Rebuild Assistance Grant	OPERATING CAPITAL		\$20,000					-	-	-	-					-	- - -	for 2018. An additonal 57k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per			-
58				d W		OPERATING CAPITAL	-	\$20,000					-	-		-			-		-		for 2018. An additonal \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022			-

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						pita 1t	PE	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
						s Ca	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild	-	-	-	-
59	SMTD	2-22-005		Capital Equipment, office equipment	_	F in o	CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	solicitation and added per August 2022 TIP	-	-	-	-
						ista																		Amendment 5.				
						Ass	TOTAL	-	\$10,000		\$10,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						Re																				\longrightarrow		
						iois	PE	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
60 TI	P SMTD	2 22 225		South Beloit Transit Hub (shelter, pad, wast	te	「真真」	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild	-	-	-	-
AMENDMENT 2	SMID	2-22-006		receptacle, bike rack, bike maintenance station)	~	Cap M	CAPITAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-		-	solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
_				stationy		Reb	TOTAL	_	\$47,251	_	\$47,251	_	_	_	_	_		_	_		_	_	_	American Si	_	_	_	_
-					+ +	,	PE		-		-	-	-	-				-			-	-	-					-
	RSVP of Rock County,						OPERATING	cont		cont	-	_		-	-			-	-	-	-	-	-	Added per February 2022 TIP Amendment				-
61	Inc.	291-22-004		Operating Assistance	_	MT MT	CAPITAL	-		-	-		-	-		-	-	-	-	-	-	-	-	1.	-		-	-
							TOTAL											_			-		-					
							PE	-	-			-	-	-	-	+ -	-	-	_	+ -	-		-		-			-
				Mobility Management - 1-on-1 and group		_ 0	OPERATING	cont		cont	-	_	-	-				-	_	_	-	-		Added per February 2022 TIP Amendment				-
62	Rock County ADRC	291-22-002		travel training	_	MT 5310	CAPITAL	Com		-	-		-	-	-			-	-	-	-	-	-	1.	_	-	-	-
							TOTAL	-	-	-	-	-		-	-	-		-	-		-	-			-		-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
63	Dardy Carrety ADDC	291-22-003		Markilla Marramana di madicus bus	ш	⊢ 9	OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment	-	-	-	-
03	Rock County ADRC	291-22-003		Mobility Management - 1 medium bus	2	MT 5310	CAPITAL	-	-	-	-	-	-	-	-	-		-	-		-	-	-	1.	-	-	-	-
							TOTAL	-	-		-	-	-	-	-	-		-	-	-	-		-		-	-		-
64 T	P						PE	\$133,872	-	\$14,875	\$148,747	cont	-	cont	-	-	-	-	-	-	-	-	-	Programmed per January 2023 TIP	-	-	-	-
AMENDMENT	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S.	<u>a</u>	S ₽	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1. Design FY23, Construction	-	-	-	-
1	,			Afton Road Intersection		- I	CON	-	-		-	-	-	-	-	\$914,134	-	\$101,570	\$1,015,704	-	-	-	-	FY25.	-	-	-	-
							TOTAL	\$133,872	-	\$14,875	\$148,747	-	-	-	-	\$914,134	-	\$101,570	\$1,015,704	-	-		-		-		-	-
cr T						×	ROW	-	_			-		-	-	-			-	-	-	-	-	D	-		-	
AMENDMENT	State of Wisconsin	291-23-003	5570-01-54	C. Beloit, State Street Canadian Pacific RR	٦ _	a F	CON		-	-	-	\$303,000	\$76,000	-	\$379,000	-	-		_		_			Programmed per March 2023 TIP Amendment 2. Design 2023/Construction	-	-	-	-
2	State of Wisconsin	231 23 003	3370 01 34	Xing 388198J- RR Signals/Misc		H N																		2028+				
						•	TOTAL	-	-	-	-	\$303,000	\$76,000	-	\$379,000	-		-	-	-	-	7	-		-	-	-	-
							PE	-		-	-	-	-	-	-			-	-	-		-	-		-		-	-
66 TI	P			C. Beloit, Shirland Avenue Canadian Pacific		Ž	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP	-	-	-	-
AMENDMENT	State of Wisconsin	291-23-004	5570-01-55	RR Xing 388197C RR Signals/Misc	_	8 8	CON	-	-	-	-	\$303,000	\$76,000	-	\$379,000	-	-	-	-	-	-	-	-	Amendment 2. Design 2023/Construction	-	-	-	-
2						75	TOTAL	-	-		-	\$303,000	\$76,000	-	\$379,000	-	-	-	-	-	-	-	-	2028+	-	-	-	-
							PE	\$450,000	-	\$150,000	\$600,000	cont		cont		cont	-	cont	-	cont	-	cont	-		-			-
							ROW	-	-	-	-	-	-	-	-	-	-	-	-						-	-	-	-
67 T	Р			C. Beloit, Fourth Street Rock River Bridge B	3-	Ž	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP	\$2,960,000	\$740,000 \$1,	,121,000	\$4,821,000
AMENDMENT 2	State of Wisconsin	291-23-005	5570-01-06/86	53-090 Design-PS&E Bridge Rehab	۵.	F 88																		Amendment 2. Design 2023/Construction 2029				
2						S	TOTAL	\$450,000		\$150,000	\$600,000	-	-	-	-	-	-	-	-	-	-	-	-	2029	\$2,960,000	\$740,000		\$3,700,000
-							PE	-	•		-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
68 TI AMENDMENT	P RSVP of Rock County,	291-23-006		Operating Assistance, Volunteer drivers	_	₽ 91	OPERATING	\$22,728	•	\$22,728	\$45,456	-	-	•	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP	-	-	-	-
2	Inc.	251-25-000		operating Assistance, volunteer drivers	"	≥ წ	CAPITAL	-	•		-	•		•	-	-	-	-	-	-	-	-	-	Amendment 2.	-	-	-	-
							TOTAL	\$22,728		\$22,728	\$45,456	-		•	-	-	-	-	-	-	-	-	-		-	-	-	-
60 7	D						PE	-			-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-
AMENDMENT	Rock County ADRC	291-23-007		Mobility Management, 1-on-1 and group	_	₩ 95	OPERATING	\$73,460	-	\$18,365	\$91,825	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP	-	-	-	-
2	sex county ribite	231 23 007		travel training		53	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 2.	-	-	-	-
<u> </u>					1 1		TOTAL	\$73,460	-	\$18,365	\$91,825	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
70 TI	P						PE	-	•	•	•	-		-	-	-	-	-	-	-	•	•	•	1	-		-	-
AMENDMENT	Aptiv, Inc.	291-23-008		Vehicle Replacement, 1 bariatric van	•	MT 310	OPERATING	-	•		-	-		•	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2.	-	-	-	-
2						25	CAPITAL TOTAL	\$61,260 \$61,260	•	\$15,315	\$76,575	•	•	•	-	-	-	-	-	-	-	-	-	Amenament 2.	-	-	-	-
	1	1				I	TOTAL	\$61,260	•	\$15,315	\$76,575	•	•	-		•	-	•	-	-	-	•	•		•	•	-	•

TABLE 1A - 2	023-2026 TRANSPO	ORTATION IMPROVE	MENT PROGRAM UNFUNI	DED & ILLUSTRATIVE PROJECTS					CY 2023 (S	FY2023-2024	1)		CY 2024 (SFY2024-2025	5)		CY 2025	(SFY2025-2026)			CY 2026 (SF	Y2025-2026)				CY	′2027+	
QUICK REFERENCE	SPONSORING	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	POS	2 9 3	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
NUMBER	AGENCY	TIP NUMBER	STATE ID NOWIBER	PROJECT DESCRIPTION	PUR	E F	COST TIPE	FED	SIAIE	LUCAL	IOIAL	FED	SIAIE	LUCAL	TOTAL	FED	SIAIE	LOCAL	IUIAL	FED	SIAIE	LOCAL	IOIAL	COMMENTS	FED	SIAIE	LOCAL	TOTAL
				Illinois 2 from state line south 1,600 feet +/-			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
1i	State of Illinois	ILLUS		reconstruct	۵ ۵	2	CON	\$2,557,500		-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-
							TOTAL	\$2,557,500		-	\$2,557,500	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
						_ ₹	PE ROW		-	\$100,000	\$100,000	-	-	-		-	-		-	-	-	-	-		-	-	-	-
2i	City of Beloit	ILLUS		Milwaukee Road Sidepath (west of Lee Lane)	п 8	- BG	CON	\$800,000		\$200,000	\$1,000,000	-	-	-	-	-	-	-		-	-	-	-	Potential future TAP project		-		
						.s	TOTAL	\$800,000	-	\$300,000	\$1,100,000	-	-		-		-	-	-	-	-		-		-	-	-	-
				Willowbrook Road Reconstruction (between			PE ROW	_	-	-	-	-	-	-		-	-		-	-	-	-	-		-	-	-	-
3i	City of South Beloit	ILLUS		State Line and Prairie Hill Road)	. H. S.	2	CON	\$7,200,000		\$1,800,000	\$9,000,000	-	-		-	-	-	-		-	-		-			-		-
					<u> </u>		TOTAL	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-		-				-	-
						_ ₹	PE ROW	\$576,312	-	\$144,078	\$720,390	-	-	-	-	-	-	-	-	-	-	-	-					
4i	City of South Beloit	ILLUS		S. Bluff Sidepath	п 2	186	CON	-				\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-	City seeking ITEP funds	-		-	-
						S	TOTAL	\$576,312	-	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-		-		-		-	-
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-
5i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ ۵	5	CON	-		\$144,000	\$144,000	-	-	-	-	-	-	-		-	-	-	-			-	-	-
							TOTAL	-		\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
6i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	م ۾	₽	CON	-		\$144,000	\$144,000	-	-	-	-	-	-	-		-	-	-	-			-		
							TOTAL	-		\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-					-
							PE ROW	-		\$448,180 \$50,000	\$448,180 \$50,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7i	Town of Beloit	ILLUS		Cranston Road (Riverside to Prairie)	۵ ۵	5	CON	-	-:-	\$50,000	\$50,000	-	-	-	-	-	-	-		\$3,856,417	-	\$964,104	\$4,820,521	STBG-U priority for FY24-29 cycle.		-	-	-
							TOTAL	-		\$498,180	\$498,180	-	-	-	-	-	-	-	-	\$3,856,417	-	\$964,104	\$4,820,521		-	-	-	
							PE	\$138,180	-	\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	-	-	-	•	-	-	-	-	Added August 2022 Administrative	-	-	-	•
				County Q/Newark Road with County D/S.			CON	-	-	-	-	-	-	-	-	-	-		-		-	-	-	Modification. County seeking HSIP funds	-	-	-	-
8i	Rock County	ILLUS		Aften Road	at 8	₽ \$	CON	-	-	_	<u>-</u>	_	-	-	_	_	-	_	_		-	-	_	from Illiustrative projects and		_	+	
							TOTAL	\$138,180	-	\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	-	-	-	-	-	-	-	-	programmed per January 2023 TIP	-	-		
																								Amendment 1				
				Consideration and a section and			PE OPERATING	-		-		-	-	-	-	-	-	-		-	-		-		-	-	-	-
9i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	⊕ F	5339	CAPITAL	\$140,000		\$75,000	\$215,000	-	-	-	-	-	-	-		-	-		-	Added to 2022 TIP.		-		
							TOTAL	\$140,000		\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
							PE OPERATING	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							CAPITAL	\$76,000		\$19,000	\$95,000	-	-	-	-	-	-	-		-	-	-	-			-		-
10i	BTS	ILLUS		Transit HQ parking lot maintenance, replace lighting	ے ہ	F A																		Updated for 2023 TIP				
				ngnung		٩	TOTAL	\$76,000		\$19,000	\$95,000	-		-	-			-	-	-			_				_	
							PE	-	-			-	-		-		-	-	-	-	-		-		-		-	-
11i	BTS	ILLUS		Transit garage facility maintenance - Replace Transit Overhead Infrared HVAC System and	_ ६	5339	OPERATING	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				Repave parking lot	-	- 13	CAPITAL TOTAL	-	•		-	-	-	-	-	\$441,600 \$441.600	-	\$110,400 \$110.400	\$552,000 \$552.000	\$441,600 \$441,600	-	\$110,400 \$110.400	\$552,000 \$552.000		•	•	-	-
							PE	-		-	-	-	-	-	-	5441,600	-	\$110,400	\$552,000	\$441,600	-	5110,400	- \$552,000			-		
12i	BTS	ILLUS		Transit garage facility maintenance - sand	ج ا ہ	5339	OPERATING	-	-	-	-	-	-	-	-	-	-	-		-	-		-			-	-	-
121	913	12203		and epoxy garage floor	" 2	23	CAPITAL	-	-	-	-	\$80,000	-	\$20,000	\$100,000	-	-	-		-	-	-	-		-	-	-	-
-	 				\vdash	-	TOTAL PE	-	-	-	-	\$80,000	-	\$20,000	\$100,000	-	-	-	-	+ :	-	-	-			-	-	
42:	0.75					- 68	OPERATING	-		-	-	-	-	-	-		-	-			-		-			-	-	-
13i	BTS	ILLUS		Bus purchases and parts	EP EP	533	CAPITAL	-	-	-	-	\$448,000	-	\$112,000	\$560,000	\$448,000	-	\$112,000	\$560,000	\$896,000	-	\$224,000	\$1,120,000			-	-	-
-					lacksquare		TOTAL	- C214 00C	-	-		\$448,000	-	\$112,000	\$560,000	\$448,000	-	\$112,000	\$560,000	\$896,000	-	\$224,000	\$1,120,000			-		-
1							PLANNING ROW	\$214,000	-	\$53,500	\$267,500	-	-	-	-	-	-	-		-	-		-			-	-	-
14i	City of Beloit	ILLUS		Citywide bike and pedestrian action plan	E 8	TĀ.	CON	-	-			-	-	-	-	-	-	-			-		-	City seeking TAP funds		-	<u> </u>	
							TOTAL	\$214,000	-	\$53,500	\$267,500	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-

TABLE 4 - FISCAL CONSTRA	INT TABLE, 2023-2026	SLATS TIP WITH J	ANUARY 2023 TIP	AMENDMENT 1,	MARCH 2023 TIP A	MENDMENT 2						
			REVE	NUES					EXPEN	DITURES		
AGENCY	PROGRAM	CY2023 (SFY2023- 2024)	CY2024 (SFY2024- 2025)	CY2025 (SFY2025- 2026)	CY2026 (SFY2026- 2027)	TOTAL	PROGRAM	CY2023 (SFY2023- 2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	TOTAL
	STP-FLEX	\$450,000	\$606,000	\$7,466,799	\$2,348,835	\$10,871,634	STP-FLEX	\$450,000	\$606,000	\$7,466,799	\$2,348,835	\$10,871,634
	STP/STBG/BR	\$88,000	\$5,511,000		\$1,200,000	\$6,799,000	STP/STBG/BR	\$88,000	\$5,511,000		\$1,200,000	\$6,799,000
	STBG-U	\$2,781,340	\$4,018,875			\$6,800,215	STBG-U	\$2,781,340	\$4,018,875			\$6,800,215
FEDERAL HIGHWAY ADMINISTRATION	STBG-TA/TAP	\$711,082	\$382,208			\$1,093,290	STBG-TA/TAP	\$711,082	\$382,208			\$1,093,290
	NHPP		\$31,964,537			\$31,964,537	NHPP		\$31,964,537			\$31,964,537
	HIP		\$14,725,000		\$19,600,000	\$34,325,000	HIP		\$14,725,000		\$19,600,000	\$34,325,000
	HSIP	\$1,385,872	\$3,011,000	\$5,560,078		\$9,956,950	HSIP	\$1,385,872	\$3,011,000	\$5,560,078		\$9,956,950
	5307	\$743,009	\$1,049,010	\$1,128,110	\$1,152,018	\$4,072,147	5307	\$743,009	\$1,049,010	\$1,128,110	\$1,152,018	\$4,072,147
FEDERAL TRANSIT	5310	\$157,448				\$157,448	5310	\$157,448				\$157,448
ADMINISTRATION	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA		\$363,125				\$363,125		\$363,125				\$363,125
COVID RELIEF		\$55,554				\$55,554		\$55,554				\$55,554
SRTS		\$250,000				\$250,000		\$250,000				\$250,000
RAISE			\$13,476,269			\$13,476,269			\$13,476,269			\$13,476,269
TOTAL		\$6,985,430	\$74,743,899	\$14,154,987	\$23,148,835	\$120,185,169		\$6,985,430	\$74,743,899	\$14,154,987	\$24,300,853	\$120,185,169