TABLE 1A - 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED & ILLUSTRATIVE PROJECTS								CY 2023 (SFY2023-2024)					CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY 2026 (SFY2025-2026)				CY2027+			
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOS E MODE	FUND	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
		ILLUS		Illinois 2 from state line south 1,600 feet +/-	- G		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
1i	State of Illinois			reconstruct			CON	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						ď	TOTAL PE	\$2,557,500	- \$	\$100,000	<b>\$2,557,500</b> \$100,000	-	-	-	-	-	-	-		-	-		-		-	-	-	
2i	City of Beloit	ILLUS		Milwaukee Road Sidepath (west of Lee Lane)	в) п 88	. BG-1	CON	\$800,000		\$200,000	\$1,000,000	-		-	-	-	-	-	-	-	-	-	-	Potential future TAP project	-	-	-	
						ST	TOTAL	\$800,000		\$300,000	\$1,100,000	-	-	-	-		-	-		-	-	-			-	-	-	
3i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	л я Об		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	-	-	
31							CON TOTAL	\$7,200,000 \$7,200,000		1,800,000	\$9,000,000 <b>\$9,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						⋖	PE	\$576,312		\$144,078	\$720,390	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
4i	City of South Beloit	ILLUS		S. Bluff Sidepath	E E	-BG-1	ROW CON	-	-	-	-	\$1,906,200		\$495,300	\$2,401,500	-	-	-	-	-	-	-	-	City seeking ITEP funds		-	-	-
						.s	TOTAL	\$576,312	- Ş	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-			-	-	
E:	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۳ B		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
31							CON TOTAL	-		\$144,000 \$144,000	\$144,000 <b>\$144,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
6i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ 5	€	CON	-	- \$	\$144,000	\$144,000	-	-	-	-	-	-	-		-	-		-		-	-	-	
							TOTAL PE	-		\$144,000 \$448,180	\$144,000 \$448,180	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
7i	Town of Beloit	ILLUS		Cranston Road (Riverside to Prairie)	۳ 5		ROW	-		\$50,000	\$50,000	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority for FY24-29 cycle.	-	-		
							CON TOTAL	-	- 9	\$498,180	\$498,180	-		-	-	-	-	-	-	\$3,856,417 \$3,856,417	-	\$964,104 \$964,104	\$4,820,521 <b>\$4,820,521</b>		-	-	-	
				County Q/Newark Road with County D/S. Aften Road	a‡ a²		PE	\$138,180		\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	-	-	-	-	-	-	-	-	Added August 2022 Administrative	-	-	-	-
						\$	CON	-	-	-	•	-	-	-	-	-	-	-	-	•	-	-	-	Modification. County seeking HSIP funds for intersection improvements. Removed	-	-	-	-
<del>8i</del>	Rock County	ILLUS					TOTAL	\$138,180	- :	\$15,353	\$153,533	\$889,223	-	\$98,803	\$988,026	-	-	-	•	-	-	-		from Illlustrative projects and programmed per January 2023 TIP Amendment 1	•	-	-	-
				Secondary transfer location acquisition and construction (near Piggly Wiggly)	g R		PE	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-		
9i	BTS	ILLUS				5339	OPERATING CAPITAL	\$140,000	- :	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	-
							TOTAL	\$140,000	- :	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
		ILLUS		Transit HQ parking lot maintenance, replace lighting	e • ₽		PE OPERATING	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-
10i	BTS					PA	CAPITAL	\$76,000	- :	\$19,000	\$95,000	-	-	-	-	-	-	-	-	-	-	-	-	Updated for 2023 TIP	-	-	-	-
101	813					-   ¥	TOTAL	\$76,000	- :	\$19,000	\$95,000	-	-	-	-	-	-	-	-	-	-	-	-	Opulated 101 2023 TIF	-	-	-	-
				Transit garage facility maintenance - Replace			PE	-	-	-		-	-	-	-	-	-	-		-	-	-			-	-	-	-
11i	BTS	ILLUS		Transit Overhead Infrared HVAC System and		MI 5339	OPERATING CAPITAL	-	-	-	-	-	-	-	-	\$441,600	-	\$110,400	\$552,000	\$441,600	-	\$110,400	\$552,000	-	-	-	-	-
				Repave parking lot			TOTAL		-	-		-		-	-	\$441,600	-	\$110,400	\$552,000	\$441,600	-	\$110,400	\$552,000		-		-	
43:	976			Transit garage facility maintenance - sand and epoxy garage floor	4 ₽	68	PE OPERATING	-	-	-	-		-	-		-	-	-		-	-		-		-	-	-	-
12i	BTS	ILLUS				23	CAPITAL	-	-	-	-	\$80,000	-	\$20,000	\$100,000	-	-	-		-	-	-			-	-	-	-
		ILLUS		Bus purchases and parts	MT EP	5339	TOTAL PE	-	-	-	-	\$80,000		\$20,000	\$100,000	-	-	-	-	-	-	-	-		-	-		
13i	BTS						OPERATING CAPITAL	-	-	-	-		-	- 6112.000	-		-	- 6113.000	-	-	-	- 6334.000	- 61 120 000		-	-	-	-
							TOTAL		-	-	-	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$448,000 \$448,000		\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$896,000 \$896,000	-	\$224,000 \$224,000	\$1,120,000 <b>\$1,120,000</b>					
				Citywide bike and pedestrian action plan  City of Beloit Street Lighting Update	P EP RD B&P	TAP	PLANNING ROW	\$222,000	- :	\$55,500	\$277,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
14i	City of Beloit	ILLUS					CON	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	City seeking TAP funds	-	-	-	
	+					1	TOTAL PE	\$222,000	- :	\$55,500	\$277,500	-		-	-	-	1	-	-	-	-	-	-			-	-	
15i	City of Beloit	ILLUS				RP P	ROW		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	City seeking CRP funds	-	-	-	-
	1					0	CON TOTAL	\$123,563 \$123,563		\$132,513 \$132,513	\$256,076 <b>\$256,076</b>	-	-	-	-	-	-	-	-	-	-	-	-			-	+ -	