



2025 - 2030
CAPITAL IMPROVEMENT
PROGRAM BOOK
Adopted November 7, 2024

2025 - 2030 CIP INDEX

	Page
CIP Letter	1
2025 CIP Projects	5
CIP 2025-2030 IN CONCEPT	11
2025 - 2030 GO, TID and Utility Revenue Bond Borrowing	18
2025 - 2030 Unfunded Projects	23
General Obligation Indebtedness	24
Governmental Activities General Obligation Debt	25
Business Type General Obligation Debt and Revenue Debt	28
Long Term Obligations	30
General Obligation Debt Service Plan	31
Debt Load Limitations	36
TERRACE TREE PLANTING & REMOVAL	37
SIDEWALK IMPROVEMENTS	38
CITY OWNED PARKING LOT REHAB	39
SIDEWALK GAP CLOSING PROGRAM	40
GATEWAY SHARED USE TRAIL (CRANSTON-COLLEY)	41
PEACE TRAIL BIKE PATH CONNECTOR	42
STREET MAINTENANCE	43
SPECIAL ASSESSMENT PROJECTS	44
CRANSTON ROAD RESURFACING: RIVERSIDE - PRAIRIE	45
STREET LIGHT UPDATES	46
WILLOWBROOK & COLLEY RECONSTRUCTION	47
EAST GRAND AVE CORRIDOR RECON: STATE ST.-PLEASANT ST.	48
FIFTH STREET RECONSTRUCTION	49
KADLEC DRIVE CONSTRUCTION	50
SHOPIERE ROAD RESTRIPIING	51
WEST GRAND AVE RECONSTRUCTION	52
TOWNLINE AVE RECONSTRUCTION	53
BLUFF ST RECONSTRUCTION: KENWOOD-VERNON	54
LIBERTY & MADISON INTERSECTION IMPROVEMENTS	55
FOURTH STREET RECONSTRUCTION	56
HIGHLAND AVE RECONSTRUCTION	57
SWITCH TRACK ALLEY RECONSTRUCTION	58
RIDGEWAY RECONSTRUCTION	59
CITY OWNED BUILDING EVALUATIONS & REPAIRS	60
AMENITIES ADA UPGRADES	61
BIG HILL CENTER ROOF REPLACEMENT	62
SALT SHED REPLACEMENT	63
CITY HALL ELEVATOR SYSTEM OVERHAUL	64
PLAYGROUND REPLACEMENT	65
ROOSEVELT PARK CONCRETE STAIRS REPLACEMENT	66
LEESON PARK FENCE & DUGOUT REPLACEMENT	67
BELOIT FIRE DEPARTMENT STATION #2 ROOF REPLACEMENT	68
GOLF COURSE CART PATH REPLACEMENT	69
GOLF COURSE CLUBHOUSE CART PATH REPLACEMENT	70

2025 - 2030 CIP INDEX

	Page
GOLF COURSE BUNKERS	71
GOLF COURSE MAINTENANCE ROOF REPLACEMENT	72
TRANSIT FACILITY MAINTENANCE	73
CITY HALL 1st FLOOR LINTELS	74
CITY HALL CRACKED BRICK	75
CITY HALL CONCRETE FOUNDATION	76
CITY HALL STEEL SERVICE DOOR	77
KITCHEN RENOVATIONS IN FIRE STATIONS #1, #2, and #3	78
GOLF COURSE CLUBHOUSE REPAIRS	79
FIRE STATION 1 ROOF REPLACEMENT	80
INSTALL SAND BLASTING ROOM 2351 SPRINGBROOK	81
SOLID WASTE TRUCK BUILDING	82
CITY HALL ROOF REPLACEMENT & PV ARRAY W/TRACKING PANELS	83
CITY HALL PD WINDOW REPLACEMENTS	84
OAKWOOD CEMETERY CHAPEL REPAIRS	85
FREEMAN PARK IMPROVEMENTS	86
RIVERSIDE BANK RESTORATION	87
HINCKLEY PARK IMPROVEMENTS	88
LEESON PARK IMPROVEMENTS	89
WOOD FAMILY FISHING BRIDGE RESTORATION	90
DPW OPERATIONS FACILITY HVAC REPLACEMENT	91
CITY HALL/PD FLOOR 2-4 FLASHING REPLACEMENT	92
TURTLE CREEK GREENWAY BRIDGES	93
HORACE WHITE PARK IMPROVEMENTS	94
AXON OFFICER SAFETY PROGRAM 7 & FLEET	95
JOHN DEERE LOADER	97
HOT PATCHER REPLACEMENT	98
TRANSIT BUS REPLACEMENT	99
FIRE ENGINE REPLACEMENT	101
ALLU TRANSFORMER SCREENER/CRUSHER	102
SCISSOR LIFT	103
FARO LASER SCANNER	104
JOHN DEERE LOADER	105
IVA CT LIFTSTATION MODIFICATIONS	106
SANITARY SEWER REPAIR & MAINTENANCE	107
NORTHWEST INTERCEPTOR SPLITTER BOX CONSTRUCTION & SLIP LINING	108
HYDRANT REPLACEMENT	109
UTILITY SIDE LEAD SERVICE REPLACEMENT	110
WELL PUMPING EQUIPMENT	111
REPLACE WELL HOUSE STRUCTURE #8	112
MILL ST WATER TOWER INSPECTION & MAINTENANCE	113
BLUFF ST - SUB SIX INCH WATERMAIN REPLACEMENT	114
GATEWAY WATER TOWER INSPECTION	115
UTE WATERPIPE TOWER INSPECTION	116
WEISER WATER TANK INSPECTION	117

2025 - 2030 CIP INDEX

	Page
HIGHLAND - SUB SIX INCH WATERMAIN REPLACEMENT	118
HART ROAD STORM WATER POND	119
STORM SEWER IMPROVEMENTS	120
HENDERSON AVE STORM WATER POND	121
PROPERTY ACQUISITION & DEMOLITION	122
TUBBS DRIVE CONSTRUCTION	123
COLLEY WATERMAIN EXTENSION	124
TOWNHALL ROAD WATERMAIN EXTENSION	125
APEX DRIVE / VENTURE DRIVE CONSTRUCTION	126
SIX YEAR STREET RESURFACING PLAN	127
GLOSSARY	163
ACRONYMS	165



November 7, 2024

To Council President Kevin Leavy, Members of the City Council, and Residents of the City of Beloit:

It is my pleasure to present to you the Adopted 2024-2029 Capital Improvement Program (CIP) for the City of Beloit. The CIP represents a plan to meet the capital improvement needs of the City and its citizens over the course of a six year planning period. The first year of the CIP represents the capital budget for next fiscal year. The ensuing five year period identifies long range capital improvements critical to the future needs of the City and community. The CIP also identifies how the City proposes to fund the capital improvements.

Next year's Capital Improvement Program (CIP) budget includes projects totaling \$20 million which is a \$8,787,764 or 77.70% increase from 2024. Funding for the CIP projects consist of \$7.0 million in general obligation bonds/notes, \$1.1 of fund balance, \$11 million of State and Federal aids, \$25,000 in operating funds and \$822,000 from special assessments and other funding sources. The projects include \$17.5 million in infrastructure improvements, \$1.2 million in capital equipment, \$100,000 in development/redevelopment, and \$1 million in buildings and grounds.

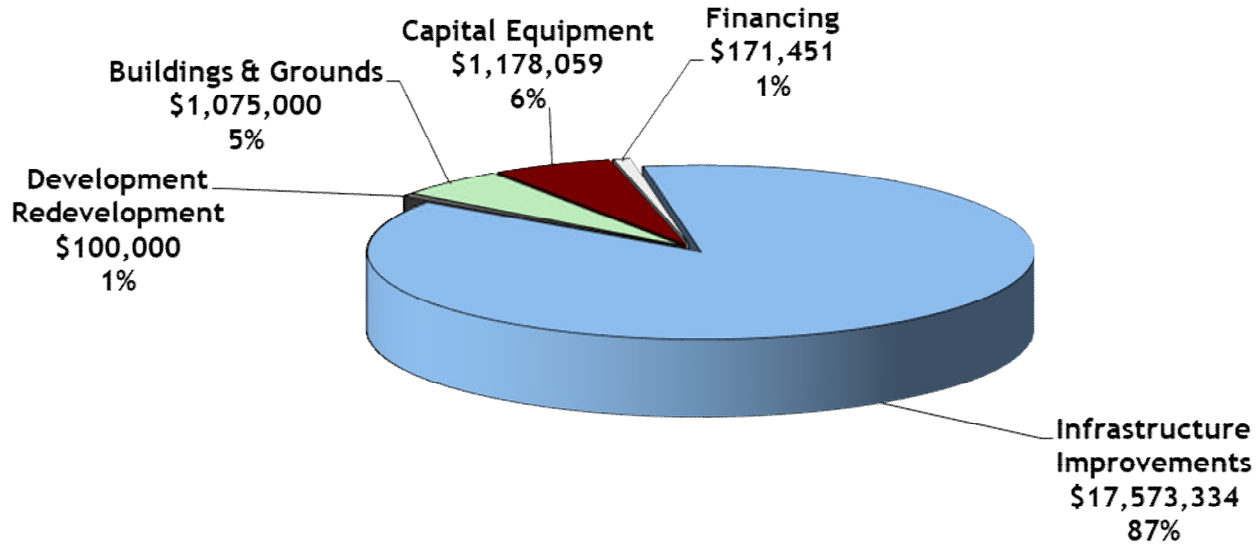
The City's debt policy requires maintaining an outstanding general obligation debt to equalized assessed value ratio of 3.50% or less. The City anticipates being within policy at 1.24% with \$7.0 million in general obligation borrowing planned for next year.

The six year CIP includes projects totaling \$76 million covering the following types of improvements:

Infrastructure Improvements	\$51,792,774
Development & Redevelopment	6,070,000
Buildings & Grounds	8,971,528
Capital Equipment	7,570,616
Financing of Issue	1,279,983
Total	<u>\$75,684,901</u>

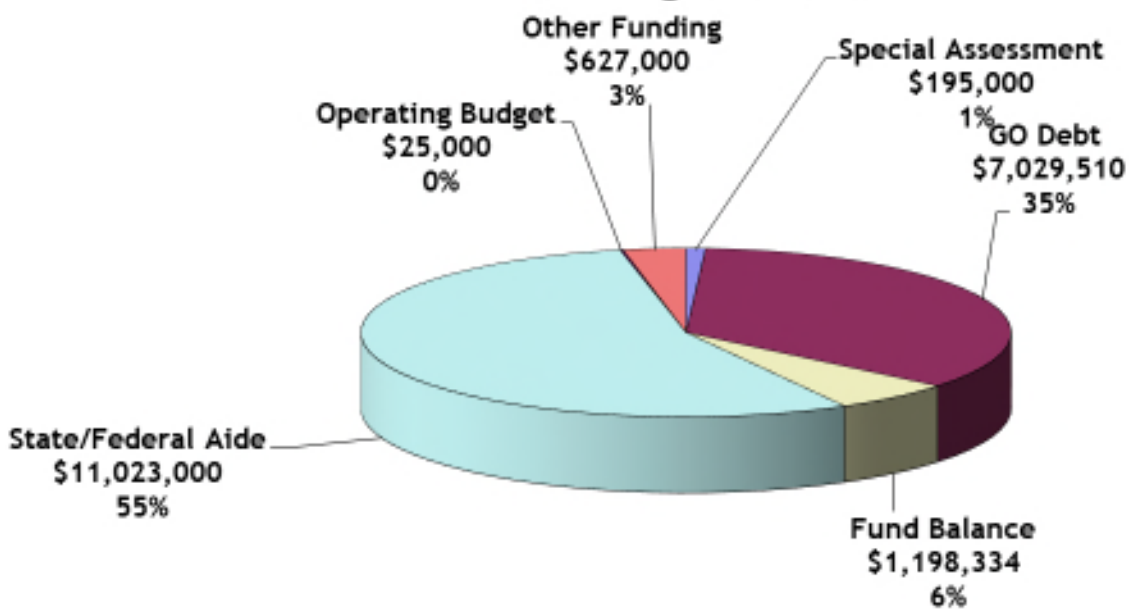
The following charts provide a view of the capital budget showing funding sources and uses.

2025 Capital Improvement Budget Uses of Funding



Total Capital Improvement Budget - \$20,097,844

2025 Capital Improvement Budget Funding Sources



Total Capital Improvement Budget - \$20,097,844

MAJOR CAPITAL PROJECTS

Street and Intersection Improvements

Most of the projects scheduled for next year will be for street resurfacing at various locations around the city, along with terrace tree planting and removal, annual sidewalk improvements and City owned parking lot rehab.

Provided are a few of the 2025 street projects:

- Cranston Road Resurfacing (Riverside - Prairie): this project will rehabilitate the roadway with milling, base repair and resurfacing. The roadway will be evaluated for a reduction to two lanes with on street bicycle lanes. The project will provide sidewalks on both sides of the roadway. This project is in both the City of Beloit and Town of Beloit and is roughly split 50/50.
- Reconstruction of Willowbrook and Colley: this project includes the reconstruction and widening of Willowbrook Road from Milwaukee to the State line. Colley Road will be reconstructed from Willowbrook to Gateway. An off road shared use trail will be added to the east side of Willowbrook Road and bike lanes will be added to Colley Road.
- East Grand Avenue Corridor Reconstruction, State St. to Pleasant St.: this project will reconstruct East Grand Avenue from State St to Pleasant St. Improvements will include complete reconstruction of the existing road and base, as well as the sidewalk on both sides of the roadway. Improvements will address landscaping and accessibility concerns.
- Fifth Street Reconstruction: this project includes the reconstruction of Fifth Street from St. Lawrence Avenue to Portland Avenue and from Middle Street to Liberty Avenue.
- Kadlec Drive Construction: this project will construct Kadlec Drive from Elmwood north to the existing road. It will also construct Elaine Drive from Kadlec east to the existing road. The project will include the road, curb and gutter, sidewalk, watermain, sanitary sewer, storm sewer and water and sewer laterals.

City Facilities

The total budget for building and grounds improvements is \$1 million. This consists of a variety of projects such as City-owned building evaluations, Salt shed replacement at DPW and City Hall elevator system overhaul. Several parks and recreation projects are Adopted, including ADA improvements and Roosevelt Park concrete stairs replacement.

Capital Equipment


Transit will replace one Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus. Upgrade existing fleet to within (FTA) Federal Transit Administration guidelines (12 years or 500K miles). FTA or State grants will be submitted, and typically cover of 80% of the cost of buses and \$10,000 in bus parts.

2026-2030 Capital Improvement Plan

The 2026-2030 Capital Plan identifies capital projects and estimates the cost of those projects for the ensuing five-year planning period. The projects identified in these years are either multi-year projects continued from previous years or are projects worth consideration for which future funding has not yet been identified. The funding for most of these projects will depend on the City's ability to issue new general obligation bonds in relation to the City's established debt policies which will be impacted by changes to the equalized assessed values.

In future years, the City's success in being able to meet its capital projects needs will largely be dependent on the continued ability to issue general obligation debt, the availability of Federal and State grants, and the success of our Tax Increment District.

Finally, I would like to thank all of the City's department directors for their valuable contributions toward the overall management of the CIP process and I want to particularly thank Eric Miller and Jessica Tison who coordinated the overall effort of developing this document.



Jerry Gabrielatos
City Manager

CITY OF BELOIT 2025 CAPITAL IMPROVEMENT BUDGET

Project Title	CIP Engineering	2024 ADOPTED PROJECT BUDGET	2025 Total		Fund	Special	State/Fed	Operating	Other
			Budget	GO Debt	Balance	Assessment	Funds	Budget	
GENERAL OBLIGATION FINANCING									
General Public Works									
P2902258	DPW-Parks & Recreation	TERRACE TREE PLANTING & REMOVAL	75,000	75,000	75,000				
P2902268	Engineering	SIDEWALK IMPROVEMENTS	10,000	115,000	20,000	95,000			
P2901400	Engineering	CITY OWNED PARKING LOT REHAB	30,000	330,000	330,000				
			377,550	520,000	425,000	0	95,000	0	0
Street Maintenance & Improvements									
P2902187	Engineering	STREET MAINTENANCE	230,000	1,700,000	1,750,000	1,750,000			
P2902188	Engineering	SPECIAL ASSESSMENT PROJECTS	100,000	100,000		100,000			
P2905869	Engineering	CRANSTON ROAD RESURFACING: RIVERSIDE - PRAIRIE	5,000	345,000	105,000				240,000

CITY OF BELOIT 2025 CAPITAL IMPROVEMENT BUDGET

		CIP	2024 ADOPTED PROJECT BUDGET	2025 Total		Fund	Special	State/Fed	Operating	
Project Title	Engineering		Budget	GO Debt	Balance	Assessment	Funds	Budget	Other	
GENERAL OBLIGATION FINANCING										
Street Maintenance & Improvements										
P2970813	Engineering	STREET LIGHT UPDATES	5,000	55,000	55,000					
P2907871	Engineering	WILLOWBROOK & COLLEY RECONSTRUCTION		10,000,000			10,000,000			
P2903872	Engineering	EAST GRAND AVE CORRIDOR RECON: STATE ST. - PLEASANT ST.	50,000	600,000	325,000		275,000			
P2970972	Engineering	FIFTH STREET RECONSTRUCTION	80,000	960,000	960,000					
P2970973	Engineering	KADLEC DRIVE CONSTRUCTION	75,000	1,000,000	1,000,000					
P2970974	Engineering	SHOPIERE ROAD RESTRIPIING	15,000	185,000	185,000					
P2970815	Engineering	WEST GRAND AVE RECONSTRUCTION	60,000	660,000	660,000					
			4,996,049	15,655,000	5,040,000	0	100,000	10,275,000	0	240,000

CITY OF BELOIT 2025 CAPITAL IMPROVEMENT BUDGET

	Project Title	CIP Engineering	2024 ADOPTED PROJECT BUDGET	2025 Total Budget	GO Debt	Fund Balance	Special Assessment	State/Fed Funds	Operating Budget	Other
	Repair and Renovation of Existing Operations									
P2970666	DPW Facilities/Engineering CITY OWNED BUILDING EVALUATIONS & REPAIRS	15,100	125,000	125,000	125,000					
P2961709	DPW Facilities/Engineering AMENITIES ADA UPGRADES	7,000	50,000	50,000	50,000					
P2970928	DPW Facilities/Engineering BIG HILL CENTER ROOF REPLACEMENT	15,000	20,000	165,000	165,000					
P2972875	DPW Operations SALT SHED REPLACEMENT	10,000	385,000	385,000	385,000					
P2970975	DPW Operations CITY HALL ELEVATOR SYSTEM OVERHAUL	10,000		150,000	150,000					
P2970929	DPW-Parks & Recreation PLAYGROUND REPLACEMENT		100,000	75,000	75,000					
P2970976	DPW-Parks & Recreation ROOSEVELT PARK CONCRETE STAIRS REPLACEMENT	10,000		100,000	100,000					
P2970977	DPW-Parks & Recreation LEESON PARK FENCE & DUGOUT REPLACEMENT			25,000	0				25,000	
			2,003,800	1,075,000	1,050,000	0	0	0	25,000	0

CITY OF BELOIT 2025 CAPITAL IMPROVEMENT BUDGET

		2024 ADOPTED PROJECT BUDGET	2025 Total Budget	GO Debt	Fund Balance	Special Assessment	State/Fed Funds	Operating Budget	Other
Equipment Replacement									
P2962824	Police	AXON OFFICER SAFETY PROGRAM 7 & FLEET	243,059	243,059	243,059				
Vehicle Replacement									
P2511263	Transit	TRANSIT BUS REPLACEMENT	824,645	935,000			748,000		187,000
New Equipment									
			1,059,539	1,178,059	243,059	0	0	748,000	0 187,000
Other Community Development									
P2967520	Community Development	PROPERTY ACQUISITION & DEMOLITION	200,000	100,000	100,000				
		GO Financing Costs @ Approximately 2.5%			6,858,059	0	195,000	11,023,000	25,000 427,000
				171,451					
			18,699,510	7,029,510	0	195,000	11,023,000	25,000	427,000
TOTAL GENERAL OBLIGATION FINANCING COSTS			21,163,527	18,699,510	7,029,510	0	195,000	11,023,000	25,000 427,000

CITY OF BELOIT 2025 CAPITAL IMPROVEMENT BUDGET

Project Title	CIP Engineering	2024 ADOPTED PROJECT BUDGET	2025 Total		Fund	Special	State/Fed	Operating	Other
			Budget	GO Debt	Balance	Assessment	Funds	Budget	
UTILITIES FINANCING									
Sanitary Sewer and Wastewater Treatment									
P2370931	Water Resources	IVA CT LIFTSTATION MODIFICATIONS	75,000	214,047		214,047			
				214,047	0	214,047	0	0	0
		TOTAL SANITARY SEWER FINANCING	1,309,500	214,047	0	214,047	0	0	0
		Public Water Supply							
P2670717	Water Resources	HYDRANT REPLACEMENT		50,000		50,000			
P2670857	Water Resources	UTILITY SIDE LEAD SERVICE REPLACEMENT		100,000		100,000			
P2605472	Water Resources	WELL PUMPING EQUIPMENT		50,000		50,000			
P2670719	Water Resources	REPLACE WELL HOUSE STRUCTURE #8	26,033	419,287		419,287			
		TOTAL		619,287	0	619,287	0	0	0
		TOTAL WATER FINANCING	1,135,000	619,287	0	619,287	0	0	0

CITY OF BELOIT

2025 CAPITAL IMPROVEMENT BUDGET

Project Title	CIP Engineering	2024 ADOPTED PROJECT BUDGET	2025 Total		Fund	Special	State/Fed	Operating	Other		
			Budget	GO Debt	Balance	Assessment	Funds	Budget			
UTILITIES FINANCING											
P2710554	Storm Water Water Resources	STORM SEWER IMPROVEMENTS		100,000		100,000					
P2770938	Water Resources	HART ROAD STORM WATER POND	15,000	100,000	465,000	265,000			200,000		
TOTAL STORM WATER FINANCING			TOTAL	100,000	565,000	0	365,000	0	0	200,000	
TOTAL STORM WATER FINANCING GO Financing Costs @ Approximately 2.5%			TOTAL	157,500	565,000	0	365,000	0	0	200,000	
					171,451						
GRAND TOTAL ALL ISSUES			668,133	11,310,080	20,097,844	7,029,510	1,198,334	195,000	11,023,000	25,000	627,000

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total Budget
<i>Infrastructure Improvements</i>								
General Public Works								
TERRACE TREE PLANTING & REMOVAL	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$575,000
SIDEWALK IMPROVEMENTS	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$805,000
CITY OWNED PARKING LOT REHAB	\$302,500	\$330,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$1,457,500
SIDEWALK GAP CLOSING PROGRAM	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
GATEWAY SHARED USE TRAIL (CRANSTON-COLLEY)	\$27,500		\$162,500					\$190,000
PEACE TRAIL BIKE PATH CONNECTOR				\$320,000				\$320,000
TOTAL GENERAL PUBLIC WORKS	\$670,000	\$520,000	\$617,500	\$775,000	\$455,000	\$455,000	\$455,000	\$3,947,500
Street and Intersection Improvements								
STREET MAINTENANCE	\$1,700,000	\$1,750,000	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000	\$12,950,000
SPECIAL ASSESSMENT PROJECTS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
CRANSTON ROAD RESURFACING: RIVERSIDE - PRAIRIE	\$230,000	\$345,000	\$105,000	\$105,000	\$6,011,440			\$6,796,440
STREET LIGHT UPDATES	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$385,000
WILLOWBROOK & COLLEY RECONSTRUCTION	\$7,926,269	\$10,000,000	\$150,000					\$18,076,269
EAST GRAND AVE CORRIDOR RECON: STATE ST. - PLEASANT ST.	\$92,500	\$600,000						\$692,500
FIFTH STREET RECONSTRUCTION		\$960,000						\$960,000
KADLEC DRIVE CONSTRUCTION		\$1,000,000						\$1,000,000

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted	In Concept					Grand Total	
		2025	2026	2027	2028	2029	2030	Budget
<i>Infrastructure Improvements</i>								
Street and Intersection Improvements								
SHOPIERE ROAD RESTRIPIING		\$185,000						\$185,000
WEST GRAND AVE RECONSTRUCTION	\$990,000	\$660,000						\$1,650,000
TOWNLIN AVE RECONSTRUCTION	\$220,000		\$1,040,000	\$1,090,000				\$2,350,000
BLUFF ST RECONSTRUCTION: KENWOOD-VERNON			\$33,000	\$132,000				\$165,000
LIBERTY & MADISON INTERSECTION IMPROVEMENTS	\$487,000			\$2,168,000				\$2,655,000
FOURTH STREET RECONSTRUCTION					\$170,000			\$170,000
HIGHLAND AVE RECONSTRUCTION					\$60,000	\$860,000		\$920,000
SWITCH TRACK ALLEY RECONSTRUCTION						\$70,000	\$990,000	\$1,060,000
RIDGEWAY RECONSTRUCTION						\$50,000	\$545,000	\$595,000
TOTAL STREETS AND INTERSECTIONS	\$11,800,769	\$15,655,000	\$3,283,000	\$5,500,000	\$8,296,440	\$3,085,000	\$3,690,000	\$51,310,209
<i>Total General Obligation Infrastructure Improvements</i>	\$12,470,769	\$16,175,000	\$3,900,500	\$6,275,000	\$8,751,440	\$3,540,000	\$4,145,000	\$55,257,709

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total Budget
	<i>Buildings and Grounds</i>							
Repair and Renovation of Existing Operations								
CITY OWNED BUILDING EVALUATIONS & REPAIRS	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
AMENITIES ADA UPGRADES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
BIG HILL CENTER ROOF REPLACEMENT	\$20,000	\$165,000						\$185,000
SALT SHED REPLACEMENT	\$420,000	\$385,000	\$385,000					\$1,190,000
CITY HALL ELEVATOR SYSTEM OVERHAUL		\$150,000						\$150,000
PLAYGROUND REPLACEMENT	\$100,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000		\$450,000
ROOSEVELT PARK CONCRETE STAIRS REPLACEMENT		\$100,000						\$100,000
LEESON PARK FENCE & DUGOUT REPLACEMENT		\$25,000						\$25,000
BELOIT FIRE DEPARTMENT STATION #2 ROOF REPLACEMENT			\$104,500					\$104,500
GOLF COURSE CART PATH REPLACEMENT			\$75,000	\$75,000				\$150,000
GOLF COURSE CLUBHOUSE CART PATH REPLACEMENT			\$25,000					\$25,000
GOLF COURSE BUNKERS			\$30,000					\$30,000
GOLF COURSE MAINTENANCE ROOF REPLACEMENT			\$23,294					\$23,294
TRANSIT FACILITY MAINTENANCE			\$100,000	\$202,000				\$302,000
CITY HALL 1st FLOOR LINTELS			\$247,500					\$247,500
CITY HALL CRACKED BRICK			\$49,500					\$49,500
CITY HALL CONCRETE FOUNDATION			\$13,200					\$13,200
CITY HALL STEEL SERVICE DOOR			\$13,200					\$13,200

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted							Grand Total Budget
	2025	2026	2027	2028	2029	2030		
<i>Buildings and Grounds</i>								
Repair and Renovation of Existing Operations								
KITCHEN RENOVATIONS IN FIRE STATIONS #1, #2, and #3			\$204,952					\$204,952
GOLF COURSE CLUBHOUSE REPAIRS			\$105,882					\$105,882
FIRE STATION 1 ROOF REPLACEMENT			\$192,500					\$192,500
INSTALL SAND BLASTING ROOM 2351 SPRINGBROOK			\$125,000					\$125,000
SOLID WASTE TRUCK BUILDING				\$1,230,000				\$1,230,000
CITY HALL ROOF REPLACEMENT & PV ARRAY W/TRACKING PANELS				\$225,000	\$225,000			\$450,000
CITY HALL PD WINDOW REPLACEMENTS				\$357,500				\$357,500
OAKWOOD CEMETERY CHAPEL REPAIRS				\$170,000				\$170,000
FREEMAN PARK IMPROVEMENTS				\$200,000				\$200,000
RIVERSIDE BANK RESTORATION				\$175,000				\$175,000
HINCKLEY PARK IMPROVEMENTS				\$150,000				\$150,000
LEESON PARK IMPROVEMENTS				\$300,000				\$300,000
WOOD FAMILY FISHING BRIDGE RESTORATION					\$195,000			\$195,000
DPW OPERATIONS FACILITY HVAC REPLACEMENT					\$500,000			\$500,000
CITY HALL/PD FLOOR 2-4 FLASHING REPLACEMENT					\$412,500			\$412,500
TURTLE CREEK GREENWAY BRIDGES						\$275,000		\$275,000
HORACE WHITE PARK IMPROVEMENTS						\$360,000		\$360,000
TOTAL REPAIR & RENOVATION	\$715,000	\$1,075,000	\$1,341,194	\$1,130,334	\$3,032,500	\$1,582,500	\$810,000	\$9,686,528
<i>Total Buildings and Grounds</i>	\$715,000	\$1,075,000	\$1,341,194	\$1,130,334	\$3,032,500	\$1,582,500	\$810,000	\$9,686,528

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total Budget
<i>Capital Equipment</i>								
Equipment Replacement								
AXON OFFICER SAFETY PROGRAM 7 & FLEET	\$785,693	\$243,059						\$1,028,752
LOADER			\$200,000					\$200,000
HOT PATCHER REPLACEMENT			\$35,000					\$35,000
TOTAL EQUIPMENT REPLACEMENT	\$785,693	\$243,059	\$235,000	\$0	\$0	\$0	\$0	\$1,263,752
Vehicle Replacement								
TRANSIT BUS REPLACEMENT	\$824,645	\$935,000	\$944,350	\$953,794	\$963,331	\$972,965	\$982,694	\$6,576,779
FIRE ENGINE REPLACEMENT			\$900,000					\$900,000
TOTAL VEHICLE REPLACEMENT	\$824,645	\$935,000	\$1,844,350	\$953,794	\$963,331	\$972,965	\$982,694	\$7,476,779
New Equipment								
ALLU TRANSFORMER SCREENER/CRUSHER			\$105,000					\$105,000
SCISSOR LIFT			\$27,500					\$27,500
FARO LASER SCANNER				\$77,923				\$77,923
LOADER							\$230,000	\$230,000
TOTAL NEW EQUIPMENT	\$0	\$0	\$132,500	\$77,923	\$0	\$0	\$230,000	\$440,423
Total Capital Equipment	\$1,610,338	\$1,178,059	\$2,211,850	\$1,031,717	\$963,331	\$972,965	\$1,212,694	\$9,180,954

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted							Grand Total Budget
	2025	2026	2027	2028	2029	2030		
Wastewater Treatment								
IVA CT LIFTSTATION MODIFICATIONS	\$75,000	\$214,047						\$289,047
SANITARY SEWER REPAIR & MAINTENANCE	\$4,335,975		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$5,435,975
NORTHWEST INTERCEPTOR SPLITTER BOX CONSTRUCTION & SLIP LINING			\$300,000					\$300,000
WASTEWATER TREATMENT	\$4,410,975	\$214,047	\$520,000	\$220,000	\$220,000	\$220,000	\$220,000	\$6,025,022
Public Water Supply								
HYDRANT REPLACEMENT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
UTILITY SIDE LEAD SERVICE REPLACEMENT	\$466,927	\$100,000	\$260,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,866,927
WELL PUMPING EQUIPMENT	\$108,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$408,000
REPLACE WELL HOUSE STRUCTURE #8	\$50,000	\$419,287						\$469,287
MILL ST WATER TOWER INSPECTION & MAINTENANCE			\$1,105,000					\$1,105,000
BLUFF ST - SUB SIX INCH WATERMAIN REPLACEMENT				\$170,000				\$170,000
GATEWAY WATER TOWER INSPECTION				\$35,000				\$35,000
UTE WATERPIPE TOWER INSPECTION				\$35,000				\$35,000
WEISER WATER TANK INSPECTION				\$407,500				\$407,500
HIGHLAND - SUB SIX INCH WATERMAIN REPLACEMENT						\$730,000		\$730,000
TOTAL PUBLIC WATER SUPPLY	\$674,927	\$619,287	\$1,465,000	\$1,007,500	\$360,000	\$1,090,000	\$360,000	\$5,576,714

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
In Concept

Project Title	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total Budget
Storm Water								
HART ROAD STORM WATER POND	\$100,000	\$465,000						\$565,000
STORM SEWER IMPROVEMENTS	\$204,697	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$804,697
HENDERSON AVE STORM WATER POND					\$1,425,000			\$1,425,000
TOTAL STORM WATER	\$304,697	\$565,000	\$100,000	\$100,000	\$1,525,000	\$100,000	\$100,000	\$2,794,697
<i>Total Water Resources Infrastructure Improvements</i>	<i>\$5,390,599</i>	<i>\$1,398,334</i>	<i>\$2,085,000</i>	<i>\$1,327,500</i>	<i>\$2,105,000</i>	<i>\$1,410,000</i>	<i>\$680,000</i>	<i>\$14,396,433</i>
Development and Redevelopment								
Other Community Development								
PROPERTY ACQUISITION & DEMOLITION	\$200,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000
TIF #15								
TUBBS DRIVE CONSTRUCTION			\$60,000	\$640,000				\$700,000
COLLEY WATERMAIN EXTENSION			\$40,000	\$390,000				\$430,000
TOWNHALL ROAD WATERMAIN EXTENSION			\$110,000	\$1,820,000				\$1,930,000
APEX DRIVE / VENTURE DRIVE CONSTRUCTION			\$85,000	\$1,825,000				\$1,910,000
<i>Total Development & Redevelopment</i>	<i>\$200,000</i>	<i>\$100,000</i>	<i>\$495,000</i>	<i>\$4,875,000</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>\$6,270,000</i>
TOTAL FINANCING OF ISSUE		171,451	268,452	133,735	441,129	131,802	133,413	\$1,279,983
<i>Total 2025-2030 Projects in Concept</i>	<i>\$20,386,706</i>	<i>\$20,097,844</i>	<i>\$10,301,996</i>	<i>\$14,773,286</i>	<i>\$15,493,400</i>	<i>\$7,837,267</i>	<i>\$7,181,107</i>	<i>\$96,071,607</i>

2025 - 2030 GO, TID and Utility Revenue Bond Borrowing

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

Project	Total Borrowing	2025 GO Borrowing	2026 GO Borrowing	2026 Utility Revenue Bond	2027 GO Borrowing	2028 GO Borrowing	2028 Utility Revenue Bond	2029 GO Borrowing	2030 GO Borrowing
TERRACE TREE PLANTING & REMOVAL	450,000	75,000	75,000		75,000	75,000		75,000	75,000
SIDEWALK IMPROVEMENTS	120,000	20,000	20,000		20,000	20,000		20,000	20,000
CITY OWNED PARKING LOT REHAB	1,155,000	330,000	165,000		165,000	165,000		165,000	165,000
SIDEWALK GAP CLOSING PROGRAM	250,000		50,000		50,000	50,000		50,000	50,000
GATEWAY SHARED USE TRAIL (CRANSTON-COLLEY)	42,500		42,500						
PEACE TRAIL BIKE PATH CONNECTOR	320,000				320,000				
STREET MAINTENANCE	11,250,000	1,750,000	1,800,000		1,850,000	1,900,000		1,950,000	2,000,000
CRANSTON ROAD RESURFACING: RIVERSIDE - PRAIRIE	995,000	105,000	105,000		105,000	680,000			
STREET LIGHT UPDATES	330,000	55,000	55,000		55,000	55,000		55,000	55,000
WILLOWBROOK & COLLEY RECONSTRUCTION	150,000		150,000						
EAST GRAND AVE CORRIDOR RECON: STATE ST. - PLEASANT ST.	325,000	325,000							
FIFTH STREET RECONSTRUCTION	960,000	960,000							
KADLEC DRIVE CONSTRUCTION	1,000,000	1,000,000							
SHOPIERE ROAD RESTRIPIING	185,000	185,000							
WEST GRAND AVE RECONSTRUCTION	660,000	660,000							
TOWNLIN AVE RECONSTRUCTION	2,130,000		1,040,000		1,090,000				
BLUFF ST RECONSTRUCTION: KENWOOD-VERNON	165,000		33,000		132,000				

2025 - 2030 GO, TID and Utility Revenue Bond Borrowing

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

Project	Total	2025 GO	2026 GO	2026 Utility Revenue Bond	2027 GO	2028 GO	2028 Utility Revenue Bond	2029 GO	2030 GO
Borrowing	Borrowing	Borrowing		Borrowing	Borrowing		Borrowing	Borrowing	
LIBERTY & MADISON INTERSECTION IMPROVEMENTS	50,000				50,000				
FOURTH STREET RECONSTRUCTION	170,000					170,000			
HIGHLAND AVE RECONSTRUCTION	920,000					60,000		860,000	
SWITCH TRACK ALLEY RECONSTRUCTION	1,060,000							70,000	990,000
RIDGEWAY RECONSTRUCTION	595,000							50,000	545,000
CITY OWNED BUILDING EVALUATIONS & REPAIRS	750,000	125,000	125,000		125,000	125,000		125,000	125,000
AMENITIES ADA UPGRADES	300,000	50,000	50,000		50,000	50,000		50,000	50,000
BIG HILL CENTER ROOF REPLACEMENT	165,000	165,000							
SALT SHED REPLACEMENT	770,000	385,000	385,000						
CITY HALL ELEVATOR SYSTEM OVERHAUL	150,000	150,000							
PLAYGROUND REPLACEMENT	350,000	75,000	100,000		50,000	50,000		75,000	
ROOSEVELT PARK CONCRETE STAIRS REPLACEMENT	100,000	100,000							
BELOIT FIRE DEPARTMENT STATION #2 ROOF REPLACEMENT	104,500		104,500						
GOLF COURSE CART PATH REPLACEMENT	150,000		75,000		75,000				
GOLF COURSE CLUBHOUSE CART PATH REPLACEMENT	25,000		25,000						
GOLF COURSE BUNKERS	30,000		30,000						

2025 - 2030 GO, TID and Utility Revenue Bond Borrowing

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

Project	Total	2025 GO	2026 GO	2026 Utility Revenue Bond	2027 GO	2028 GO	2028 Utility Revenue Bond	2029 GO	2030 GO
Borrowing	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing	Borrowing
GOLF COURSE MAINTENANCE ROOF REPLACEMENT	23,294		23,294						
TRANSIT FACILITY MAINTENANCE	60,400		20,000		40,400				
CITY HALL 1st FLOOR LINTELS	247,500		247,500						
CITY HALL CRACKED BRICK	49,500		49,500						
CITY HALL CONCRETE FOUNDATION	13,200		13,200						
CITY HALL STEEL SERVICE DOOR	13,200		13,200						
KITCHEN RENOVATIONS IN FIRE STATIONS #1, #2, and #3	204,952				204,952				
GOLF COURSE CLUBHOUSE REPAIRS	105,882				105,882				
FIRE STATION 1 ROOF REPLACEMENT	192,500				192,500				
INSTALL SAND BLASTING ROOM 2351 SPRINGBROOK	125,000				125,000				
SOLID WASTE TRUCK BUILDING	1,230,000						1,230,000		
CITY HALL ROOF REPLACEMENT & PV ARRAY W/TRACKING PANELS	450,000					225,000		225,000	
CITY HALL PD WINDOW REPLACEMENTS	357,500					357,500			
OAKWOOD CEMETERY CHAPEL REPAIRS	170,000					170,000			

2025 - 2030 GO, TID and Utility Revenue Bond Borrowing

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

Project	Total Borrowing	2025 GO Borrowing	2026 GO Borrowing	2026 Utility Revenue Bond	2027 GO Borrowing	2028 GO Borrowing	2028 Utility Revenue Bond	2029 GO Borrowing	2030 GO Borrowing
FREEMAN PARK IMPROVEMENTS	200,000					200,000			
RIVERSIDE BANK RESTORATION	175,000					175,000			
HINCKLEY PARK IMPROVEMENTS	150,000					150,000			
LEESON PARK IMPROVEMENTS	300,000					300,000			
WOOD FAMILY FISHING BRIDGE RESTORATION	195,000							195,000	
DPW OPERATIONS FACILITY HVAC REPLACEMENT	500,000							500,000	
CITY HALL/PD FLOOR 2-4 FLASHING REPLACEMENT	412,500							412,500	
TURTLE CREEK GREENWAY BRIDGES	275,000								275,000
HORACE WHITE PARK IMPROVEMENTS	360,000								360,000
AXON OFFICER SAFETY PROGRAM 7 & FLEET	243,059	243,059							
TRANSIT BUS REPLACEMENT	963,427		188,870		190,759	192,666		194,593	196,539
SCISSOR LIFT	27,500		27,500						

2025 - 2030 GO, TID and Utility Revenue Bond Borrowing

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

Project	Total Borrowing	2025 GO Borrowing	2026 GO Borrowing	2026 Utility Revenue Bond	2027 GO Borrowing	2028 GO Borrowing	2028 Utility Revenue Bond	2029 GO Borrowing	2030 GO Borrowing
FARO LASER SCANNER	77,923				77,923				
LOADER	230,000								230,000
PROPERTY ACQUISITION & DEMOLITION	1,100,000	100,000	200,000		200,000	200,000		200,000	200,000
MILL ST WATER TOWER INSPECTION & MAINTENANCE	1,105,000			1,105,000					
HENDERSON AVE STORM WATER POND	1,225,000						1,225,000		
<i>Summary Total</i>	36,959,337	6,858,059	5,213,064	1,105,000	5,349,416	5,370,166	2,455,000	5,272,093	5,336,539
FINANCING OF ISSUE									
	1,279,983	171,451	130,327	138,125	133,735	134,254	306,875	131,802	133,413
TOTAL BORROWING	38,239,320	7,029,510	5,343,391	1,243,125	5,483,151	5,504,420	2,761,875	5,403,895	5,469,952

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
Unfunded Projects

	2025	2026	2027	2028	2029	2030	Budget
General Public Works							
Street and Intersection Improvements							
BROOKS ST RECONSTRUCTION		\$57,500	\$1,035,000				\$1,092,500
GASTON DR, WHITMAN CT, & BOOTH DR RECON		\$50,000	\$395,000				\$445,000
NINTH ST RECONSTRUCTION			\$82,500	\$1,025,000			\$1,107,500
PARKER AVE RECONSTRUCTION			\$45,000	\$330,000			\$375,000
CENTRAL AVE. RECONSTRUCTION				\$82,500	\$1,025,000		\$1,107,500
BLUFF ST RECONSTRUCTION: GRAND-LIBERTY				\$105,000	\$1,400,000		\$1,505,000
TOTAL STREETS AND INTERSECTIONS	\$0	\$107,500	\$1,557,500	\$1,542,500	\$2,425,000	\$0	\$5,632,500
Repair and Renovation of Existing Operations							
GRINNELL HALL BRICK WALL RESTORATION			\$330,000				\$330,000
GRINNELL HALL WINDOW REPLACEMENT			\$88,000				\$88,000
GRINNELL HALL INSTALL FLASHINGS AT LINTELS			\$44,000				\$44,000
GRINNELL HALL ROOF AREA 6 REPLACEMENT			\$55,000				\$55,000
GRINNELL HALL DOOR REPLACEMENTS			\$13,200				\$13,200
GRINNELL HALL LIMESTONE RESTORATION			\$88,000				\$88,000
GRINNELL HALL ADA RESTROOM RENOVATION			\$270,000				\$270,000
GOLF COURSE ADA RESTROOM RENOVATION			\$236,500				\$236,500
CITY HALL PD RETAINING WALL REPAIR				\$165,000			\$165,000
CITY HALL PD ROOF REPLACEMENT				\$825,000			\$825,000
TOTAL BUILDINGS & GROUNDS	\$0	\$0	\$1,124,700	\$990,000	\$0	\$0	\$2,114,700
Water Utility							
GASTON - SUB SIX INCH WATERMAIN REPLACEMENT			\$400,000				\$400,000
PARKER - SUB SIX INCH WATERMAIN REPLACEMENT				\$350,000			\$350,000
NINTH - SUB SIX INCH WATERMAIN REPLACEMENT				\$556,000			\$556,000
CENTRAL - SUB SIX INCH WATERMAIN REPLACEMENT					\$476,000		\$476,000
TOTAL PUBLIC WATER SUPPLY	\$0	\$0	\$400,000	\$906,000	\$476,000	\$0	\$1,782,000
Total 2025-2030 Unfunded Projects	\$0	\$107,500	\$2,682,200	\$2,532,500	\$2,425,000	\$0	\$7,747,200

General Obligation Indebtedness - City of Beloit
With Estimated Impact of Debt Reduction Plan

<i>Levy</i>	<i>Equalized</i>	<i>%</i>	<i>5%</i>					<i>Legal</i>	<i>3.50%</i>
<i>Year</i>	<i>Assessed</i>	<i>Increase</i>	<i>Debt</i>	<i>New Debt</i>	<i>Debt</i>	<i>Balance</i>	<i>Bonding</i>	<i>Debt</i>	<i>Policy</i>
	<i>Value</i>	<i>EAV</i>	<i>Limit</i>	<i>Issued</i>	<i>Retired</i>	<i>December</i>	<i>Power</i>	<i>Limit</i>	<i>Limit</i>
						<i>31</i>		<i>Ratio</i>	
<u>Actual</u>									
2003	1,224,010,800	5.02%	61,200,540	12,088,452	8,344,302	31,425,050	29,775,490	51.3%	2.57%
2004	1,289,346,100	5.34%	64,467,305	8,050,000	6,985,900	32,489,150	31,978,155	50.4%	2.52%
2005	1,387,616,400	7.62%	69,380,820	9,475,000	5,208,548	36,755,602	32,625,218	53.0%	2.65%
2006	1,470,055,900	5.94%	73,502,795	9,165,000	5,013,635	40,906,967	32,595,828	55.7%	2.78%
2007	1,630,887,400	10.94%	81,544,370	16,738,000	5,124,088	52,520,879	29,023,491	64.4%	3.22%
2008	1,718,751,200	5.39%	85,937,560	5,392,520	4,963,601	52,949,798	32,987,762	61.6%	3.08%
2009	1,744,186,100	1.48%	87,209,305	11,295,000	4,394,471	59,850,327	27,358,978	68.6%	3.43%
2010	1,610,889,800	-7.64%	80,544,490	4,765,000	4,667,774	60,565,689	19,978,801	75.2%	3.76%
2011	1,558,718,400	-3.24%	77,935,920	1,500,000	4,680,201	57,385,489	20,550,431	73.6%	3.68%
2012	1,507,977,900	-3.26%	75,398,895	3,858,613	5,157,850	56,086,252	19,312,643	74.4%	3.72%
2013	1,377,134,000	-8.68%	68,856,700	3,684,194	5,070,875	54,699,570	14,157,130	79.4%	3.97%
2014	1,471,696,200	6.87%	73,584,810	3,517,343	5,230,228	52,986,685	20,598,125	72.0%	3.60%
2015	1,557,937,900	5.86%	77,896,895	3,410,000	5,344,095	51,052,590	26,844,305	65.5%	3.28%
2016	1,593,559,300	2.29%	79,677,965	4,960,000	5,498,187	50,514,403	29,163,562	63.4%	3.17%
2017	1,607,119,800	0.85%	80,355,990	7,140,000	8,270,610	49,383,793	30,972,197	61.5%	3.07%
2018	1,650,289,200	2.69%	82,514,460	5,455,000	4,926,733	49,912,060	32,602,400	60.5%	3.02%
2019	1,785,854,900	8.21%	89,292,745	5,565,000	4,950,037	50,527,023	38,765,722	56.6%	2.83%
2020	1,944,861,100	8.90%	97,243,055	5,360,000	4,833,562	51,053,461	46,189,594	52.5%	2.63%
2021	2,377,775,400	22.26%	118,888,770	14,060,000	16,562,521	48,550,940	70,337,830	40.8%	2.04%
2022	2,654,129,100	11.62%	132,706,455	5,225,000	4,896,569	48,879,371	83,827,084	36.8%	1.84%
2023	2,957,108,400	11.42%	147,855,420	0	5,084,340	43,795,031	104,060,389	29.6%	1.48%
2024	3,106,978,100	1.25%	155,348,905	0	5,224,612	38,570,419	116,778,486	24.8%	1.24%
<u>Estimated</u>									
2025	3,145,815,326	1.25%	157,290,766	7,029,510	5,796,569	39,803,360	117,487,406	25.3%	1.27%
2026	3,193,002,556	1.50%	159,650,128	5,343,391	6,296,569	38,850,182	120,799,946	24.3%	1.22%
2027	3,240,897,594	1.50%	162,044,880	5,483,151	6,496,569	37,836,764	124,208,116	23.3%	1.17%
2028	3,289,511,058	1.50%	164,475,553	5,504,420	6,696,569	36,644,615	127,830,938	22.3%	1.11%
2029	3,338,853,724	1.50%	166,942,686	5,403,895	6,796,569	35,251,941	131,690,745	21.1%	1.06%
2030	3,397,283,664	1.75%	169,864,183	5,469,952	6,896,569	33,825,324	136,038,859	19.9%	1.00%
2031	3,456,736,129	1.75%	172,836,806	5,000,000	6,996,569	31,828,755	141,008,051	18.4%	0.92%
2032	3,517,229,011	1.75%	175,861,451	5,000,000	7,096,569	29,732,186	146,129,265	16.9%	0.85%
2033	3,578,780,519	1.75%	178,939,026	5,000,000	7,196,569	27,535,617	151,403,409	15.4%	0.77%
2034	3,641,409,178	1.75%	182,070,459	5,000,000	7,296,569	25,239,048	156,831,411	13.9%	0.69%
2035	3,705,133,838	1.75%	185,256,692	5,000,000	7,396,569	22,842,479	162,414,213	12.3%	0.62%
2036	3,769,973,680	1.75%	188,498,684	5,000,001	7,496,569	20,345,911	168,152,773	10.8%	0.54%
2037	7,605,921,900	101.75%	380,296,095	5,000,002	7,596,569	17,749,344	362,546,751	4.7%	0.23%

GOVERNMENTAL ACTIVITIES GENERAL OBLIGATION DEBT

All general obligation notes and bonds payable are backed by the full faith and credit of the City. Notes and bonds in the governmental funds will be retired by future property tax levies or tax increments accumulated by the debt service fund. Business-type activities debt is payable by revenues from user fees of those funds or, if the revenues are not sufficient, by future tax levies. In accordance with Wisconsin Statutes, total general obligation indebtedness of the City may not exceed five percent of the equalized value of taxable property within the City's jurisdiction. The debt limit as of December 31, 2024, is estimated at \$155,348,905. Total general obligation debt outstanding \$38,570,419.

	Purpose	Date of Issue	Date Due	Interest Rates	Original Indebtedness	Principal 12-31-2024	Interest 12-31-2024	Balance 12-31-2024
General obligation refunding bonds Series 2011A	Streets & Highway projects, TID projects, General Public Works projects and Library projects	10/12/2011	4/1/2025	2.45%	\$9,701,732	\$421,960	\$5,169	\$421,960
General obligation refunding bonds Series 2011B	Police equipment, Fire equipment, TID projects & General Public Works projects	12/8/2011	3/1/2025	1.00% - 4.10%	\$4,280,000	\$145,000	\$2,973	\$145,000
General obligation corporate purpose bonds Series 2014B	Streets & Highways projects, General Public Works projects and Library project.	5/15/2014	5/1/2034	2.00% - 3.50%	\$7,777,275	\$1,415,000	\$251,225	\$1,415,000
General obligation promissory notes Series 2015B	Police equipment, Fire equipment, Streets & Highway projects & General Public Works projects	3/19/2015	3/1/2025	0.80% - 2.40%	\$720,000	\$80,000	\$960	\$80,000
General obligation corporate purpose bonds Series 2015C	Streets & Highways projects and General Public Works projects	3/19/2015	3/1/2035	2.00% - 3.25%	\$2,450,000	\$1,395,000	\$250,031	\$1,395,000
2015 State Trust Fund Loan	General Public Works projects	11/23/2015	3/15/2025	3.25%	\$200,000	\$25,416	\$826	\$25,416

GOVERNMENTAL ACTIVITIES GENERAL OBLIGATION DEBT

All general obligation notes and bonds payable are backed by the full faith and credit of the City. Notes and bonds in the governmental funds will be retired by future property tax levies or tax increments accumulated by the debt service fund. Business-type activities debt is payable by revenues from user fees of those funds or, if the revenues are not sufficient, by future tax levies. In accordance with Wisconsin Statutes, total general obligation indebtedness of the City may not exceed five percent of the equalized value of taxable property within the City's jurisdiction. The debt limit as of December 31, 2024, is estimated at \$155,348,905. Total general obligation debt outstanding \$38,570,419.

	Purpose	Date of Issue	Date Due	Interest Rates	Original Indebtedness	Principal 12-31-2024	Interest 12-31-2024	Balance 12-31-2024
General obligation promissory notes Series 2016A	Police equipment, Fire equipment, Streets & Highway projects and General Public Works projects	5/12/2016	4/1/2026	1.55% - 2.00%	\$1,725,000	\$500,000	\$8,100	\$500,000
General obligation corporate purpose bonds Series 2016B	Streets & Highways projects, General Public Works projects and Library projects	5/12/2016	4/1/2036	2.00% - 3.00%	\$3,235,000	\$2,375,000	\$405,113	\$2,375,000
General obligation promissory notes Series 2017A	Police equipment, Fire equipment, Streets & Highway projects and General Public Works projects	6/22/2017	6/1/2027	2.25% - 3.00%	\$1,715,000	\$675,000	\$23,150	\$675,000
General obligation corporate purpose bonds Series 2017B	Streets & Highway projects, General Public Works projects & TID projects	6/22/2017	6/1/2037	3.00% - 3.25%	\$4,320,000	\$2,915,000	\$545,691	\$2,915,000
General obligation promissory notes Series 2018A	General Public Works projects	4/18/2018	4/1/2028	3.00% - 4.00%	\$2,140,000	\$955,000	\$58,125	\$955,000
General obligation corporate purpose bonds Series 2018B	Fire equipment, Streets & Highways projects and General Public Works projects	4/18/2018	4/1/2038	3.00% - 4.00%	\$3,315,000	\$2,790,000	\$700,725	\$2,790,000
General obligation promissory notes Series 2019A	Police equipment & General Public Works projects	5/22/2019	5/1/2029	3.00%	\$1,930,000	\$1,130,000	\$88,350	\$1,130,000

GOVERNMENTAL ACTIVITIES GENERAL OBLIGATION DEBT

All general obligation notes and bonds payable are backed by the full faith and credit of the City. Notes and bonds in the governmental funds will be retired by future property tax levies or tax increments accumulated by the debt service fund. Business-type activities debt is payable by revenues from user fees of those funds or, if the revenues are not sufficient, by future tax levies. In accordance with Wisconsin Statutes, total general obligation indebtedness of the City may not exceed five percent of the equalized value of taxable property within the City's jurisdiction. The debt limit as of December 31, 2024, is estimated at \$155,348,905. Total general obligation debt outstanding \$38,570,419.

	Purpose	Date of Issue	Date Due	Interest Rates	Original Indebtedness	Principal 12-31-2024	Interest 12-31-2024	Balance 12-31-2024
General obligation corporate purpose bonds Series 2019B	Streets & Highways projects and General Public Works projects	5/22/2019	5/1/2039	3.00% - 4.00%	\$3,635,000	\$2,935,000	\$728,250	\$2,935,000
General obligation promissory notes Series 2020A	Police equipment & Fire equipment	4/28/2020	4/1/2030	2.00%	\$1,780,000	\$1,105,000	\$66,550	\$1,105,000
General obligation corporate purpose bonds Series 2020B	Streets & Highways projects and General Public Works projects	4/28/2020	4/1/2040	2.00% - 3.00%	\$3,580,000	\$3,110,000	\$576,094	\$3,110,000
General obligation promissory notes Series 2021A	Police equipment & Fire equipment	4/8/2021	3/1/2028	2.00%	\$1,120,000	\$850,000	\$60,400	\$850,000
General obligation corporate purpose bonds Series 2021B	Streets & Highways projects and General Public Works projects	4/8/2021	3/1/2030	2.00% - 3.00%	\$12,940,000	\$10,275,000	\$941,550	\$10,275,000
General obligation corporate purpose bonds Series 2022A	Streets & Highways projects, Parking & Community Development	5/5/2022	4/1/2030	3.00%	\$3,315,000	\$3,160,000	\$934,916	\$3,160,000
General obligation promissory notes Series 2022B	Streets & Highways projects and General Public Works projects	5/5/2022	4/1/2030	3.00%	\$1,910,000	\$1,570,000	\$201,000	\$1,570,000
TOTAL GOVERNMENTAL ACTIVITIES - GENERAL OBLIGATION DEBT							\$5,849,197	\$37,827,376

BUSINESS TYPE ACTIVITIES GENERAL OBLIGATION DEBT

	Purpose	Date of Issue	Date Due	Interest Rates	Original Indebtedness	Principal 12-31-2024	Interest 12-31-2024	Balance 12-31-24
General obligation refunding bonds Series 2011A	Water Utility projects, Wastewater projects, & Transit equipment	10/12/2011	4/1/2025	2.45%	\$1,378,268	\$113,040	\$1,385	\$113,043
General obligation corporate purpose bonds Series 2017B	Storm Water projects, Wastewater projects, Water Utility projects	6/22/2017	6/1/2037	3.00% - 3.25%	\$1,105,000	\$420,000	\$24,450	\$420,000
General obligation corporate purpose bonds Series 2018A	Cemetery projects	4/18/2018	4/1/2038	3.00% - 3.50%	\$60,000	\$30,000	\$2,125	\$30,000
General obligation corporate purpose bonds Series 2019A	Transit equipment & Facility Maintenace	5/22/2019	5/1/2039	3.00% - 4.00%	\$95,000	\$50,000	\$3,750	\$50,000
General obligation promissory notes Series 2020A	Transit equipment & Facility Maintenace	4/28/2020	4/1/2030	2.00%	\$120,000	\$85,000	\$5,350	\$85,000
General obligation promissory notes Series 2022B	Transit equipment & Facility Maintenace	5/5/2022	4/1/2030	3.00%	\$55,000	\$45,000	\$5,925	\$45,000
TOTAL BUSINESS TYPE ACTIVITIES - GENERAL OBLIGATION DEBT							\$42,985	\$743,043
TOTAL GENERAL OBLIGATION DEBT							\$5,892,182	\$38,570,419

REVENUE DEBT

Revenues bonds are payable only from revenues derived from the operations of the responsible proprietary fund.

	Purpose	Date of Issue	Date Due	Interest Rates	Original Indebtedness	Principal 12-31-2024	Interest 12-31-2024	Balance 12-31-24
Water Utility								
Revenue Bonds	Water Utility projects	11/9/2016	11/1/2028	2.25% - 4.00%	\$12,555,000	\$6,165,000	\$509,038	\$6,165,000
Revenue Bonds	Water Utility projects	5/3/2018	11/1/2038	3.00% - 4.00%	\$3,980,000	\$3,270,000	\$960,975	\$3,270,000
Revenue Bonds	Water Utility projects	4/28/2020	11/1/2029	2.00% - 3.00%	\$2,165,000	\$1,120,000	\$73,600	\$1,120,000
Revenue Bonds	Water Utility projects	5/5/2022	11/1/2030	4.00%	\$1,950,000	\$1,515,000	\$258,800	\$1,515,000
Total Water Utility								\$12,070,000
Storm Water Revenue Refunding Bonds								
Storm Water Revenue Refunding Bonds	Storm Water projects	3/4/2015	5/1/2030	2.00% - 3.50%	\$1,225,000	\$565,000	\$59,325	\$565,000
Sewer Utility Revenue Bonds								
Sewer Utility Revenue Bonds	Wastewater projects	5/11/2011	5/1/2031	2.40%	\$3,288,345	\$1,377,874	\$118,877	\$1,377,874
Sewer Utility Revenue Bonds	Wastewater projects	5/3/2018	5/1/2038	3.00% - 4.00%	\$3,760,000	\$2,895,000	\$731,603	\$2,895,000
TOTAL REVENUE BONDS								\$16,907,874

Long-Term Obligations

Long-term obligations activity for the year ended December 31, 2023 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance	Amounts due within one year
Governmental Activities					
Bonds and Notes Payable:					
General Obligation Debt					
General	\$47,351,164	\$0	\$4,667,392	\$42,683,772	\$4,881,810
General obligation debt from direct borrowings	\$148,255	\$0	\$98,226	\$50,029	\$24,612
Premium on debt	\$1,438,011	\$0	\$109,615	\$1,328,396	\$0
Sub-totals	<u>\$48,937,430</u>	<u>\$0</u>	<u>\$4,875,233</u>	<u>\$44,062,197</u>	<u>\$4,906,422</u>
Other Liabilities:					
Compensated Absences					
Sick Leave	\$1,190,563	\$123,759	\$154,773	\$1,159,549	\$150,741
Vacation	\$1,396,328	\$1,486,375	\$1,396,328	\$1,486,375	\$1,486,375
Capital Leases					
Total other liabilities	<u>\$2,586,891</u>	<u>\$1,610,134</u>	<u>\$1,551,101</u>	<u>\$2,645,924</u>	<u>\$1,637,116</u>
Total Governmental Activities					
Long -Term Liabilities	<u>\$51,524,321</u>	<u>\$1,610,134</u>	<u>\$6,426,334</u>	<u>\$46,708,121</u>	<u>\$6,543,538</u>
Business - Type Activities					
Bonds and Notes Payable:					
General Obligation Debt					
General obligation debt from direct borrowings	\$1,378,841	\$0	\$317,609	\$1,061,232	\$318,190
Revenue Bonds	\$1,111	\$0	\$1,111	\$0	\$0
CWFL revenue bond	\$19,655,000	\$0	\$2,025,000	\$17,630,000	\$2,100,000
Add/(Subtract) Deferred Amounts For:					
Premiums	\$1,781,329	\$22,597,048	\$174,631	\$24,203,746	\$1,167,091
Sub-total	<u>\$483,994</u>	<u>\$0</u>	<u>\$126,941</u>	<u>\$357,053</u>	<u>\$0</u>
Sub-total	<u>\$23,300,275</u>	<u>\$22,597,048</u>	<u>\$2,645,292</u>	<u>\$43,252,031</u>	<u>\$3,585,281</u>
Other Liabilities:					
Sick Leave	\$280,848	\$105,910	\$36,510	\$350,248	\$45,532
Vacation	\$336,067	\$391,900	\$336,067	\$391,900	\$391,900
Sub-total	<u>\$616,915</u>	<u>\$497,810</u>	<u>\$372,577</u>	<u>\$742,148</u>	<u>\$437,432</u>
Total Business-type Activities					
Long-Term Liabilities	<u>\$23,917,190</u>	<u>\$23,094,858</u>	<u>\$3,017,869</u>	<u>\$43,994,179</u>	<u>\$4,022,713</u>

General Obligation Debt Service Plan
20 Years 2025-2044

	<i>Due 2025</i>	<i>Due 2026</i>	<i>Due 2027</i>	<i>Due 2028</i>	<i>Due 2029</i>	<i>Due 2030</i>	<i>Due 2031</i>	<i>Due 2032</i>	<i>Due 2033</i>	<i>Due 2034</i>
2025 Issue (\$7,029,510)										
Principal		272,319	272,319	272,319	272,319	272,319	272,319	272,319	272,319	272,319
Interest @ 4.00 %	108,928	217,855	206,963	196,070	185,177	174,284	163,392	152,499	141,606	130,713
2026 Issue (\$5,343,391)										
Principal			263,036	263,036	263,036	263,036	263,036	263,036	263,036	263,036
Interest @ 4.00 %		105,214	210,428	199,907	189,386	178,864	168,343	157,821	147,300	136,778
2027 Issue (\$5,483,151)										
Principal				269,319	269,319	269,319	269,319	269,319	269,319	269,319
Interest @ 4.00 %			107,728	215,455	204,682	193,910	183,137	172,364	161,591	150,819
2028 Issue (\$5,504,420)										
Principal					265,116	265,116	265,116	265,116	265,116	265,116
Interest @ 4.00 %				106,047	212,093	201,488	190,884	180,279	169,674	159,070
2029 Issue (\$5,403,895)										
Principal						270,344	270,344	270,344	270,344	270,344
Interest @ 4.00 %					108,138	216,275	205,461	194,648	183,834	173,020
2030 Issue (\$5,469,952)										
Principal							250,000	250,000	250,000	250,000
Interest @ 5.75 %						143,750	287,500	273,125	258,750	244,375
2031 Issue (\$5,000,000)										
Principal								250,000	250,000	250,000
Interest @ 5.75 %							143,750	287,500	273,125	258,750
2032 Issue (\$5,000,000)										
Principal									250,000	250,000
Interest @ 5.75 %								143,750	287,500	273,125

General Obligation Debt Service Plan
20 Years 2025-2044

	<i>Due 2025</i>	<i>Due 2026</i>	<i>Due 2027</i>	<i>Due 2028</i>	<i>Due 2029</i>	<i>Due 2030</i>	<i>Due 2031</i>	<i>Due 2032</i>	<i>Due 2033</i>	<i>Due 2034</i>
2033 Issue (\$5,000,000)										
Principal										250,000
Interest @ 5.75 %									143,750	287,500
2034 Issue (\$5,000,000)										
Principal										143,750
Interest @ 5.75 %										
	\$7,909,615	\$7,990,859	\$7,454,080	\$6,799,651	\$6,851,925	\$6,988,998	\$7,105,761	\$7,455,402	\$7,569,162	\$7,685,678
Principal	5,669,119	5,761,869	5,243,318	4,577,636	4,607,753	4,686,694	4,701,129	4,956,129	4,986,129	4,779,685
Interest	2,240,495	2,228,990	2,210,763	2,222,015	2,244,172	2,302,304	2,404,632	2,499,273	2,439,283	2,224,743
	\$7,909,615	\$7,990,859	\$7,454,080	\$6,799,651	\$6,851,925	\$6,988,998	\$7,105,761	\$7,455,402	\$7,425,412	\$7,004,428

General Obligation Debt Service Plan
20 Years 2025-2044

	<i>Due 2035</i>	<i>Due 2036</i>	<i>Due 2037</i>	<i>Due 2038</i>	<i>Due 2039</i>	<i>Due 2040</i>	<i>Due 2041</i>	<i>Due 2042</i>	<i>Due 2043</i>	<i>Due 2044</i>
2025 Issue (\$7,029,510)										
Principal	272,319	272,319	272,319	272,319	272,319	272,319	272,319	272,319	272,319	272,319
Interest @ 4.00 %	119,821	108,928	98,035	87,142	76,249	65,357	54,464	43,571	32,678	21,786
2026 Issue (\$5,343,391)										
Principal	263,036	263,036	263,036	263,036	263,036	263,036	263,036	263,036	263,036	263,036
Interest @ 4.00 %	126,257	115,736	105,214	94,693	84,171	73,650	63,129	52,607	42,086	31,564
2027 Issue (\$5,483,151)										
Principal	269,319	269,319	269,319	269,319	269,319	269,319	269,319	269,319	269,319	269,319
Interest @ 4.00 %	140,046	129,273	118,500	107,728	96,955	86,182	75,409	64,637	53,864	43,091
2028 Issue (\$5,504,420)										
Principal	265,116	265,116	265,116	265,116	265,116	265,116	265,116	265,116	265,116	265,116
Interest @ 4.00 %	148,465	137,860	127,256	116,651	106,047	95,442	84,837	74,233	63,628	53,023
2029 Issue (\$5,403,895)										
Principal	270,344	270,344	270,344	270,344	270,344	270,344	270,344	270,344	270,344	270,344
Interest @ 4.00 %	162,206	151,393	140,579	129,765	118,951	108,138	97,324	86,510	75,696	64,883
2030 Issue (\$5,469,952)										
Principal	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	230,000	215,625	201,250	186,875	172,500	158,125	143,750	129,375	115,000	100,625
2031 Issue (\$5,000,000)										
Principal	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	244,375	230,000	215,625	201,250	186,875	172,500	158,125	143,750	129,375	115,000
2032 Issue (\$5,000,000)										
Principal	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	258,750	244,375	230,000	215,625	201,250	186,875	172,500	158,125	143,750	129,375

General Obligation Debt Service Plan
20 Years 2025-2044

	<i>Due 2035</i>	<i>Due 2036</i>	<i>Due 2037</i>	<i>Due 2038</i>	<i>Due 2039</i>	<i>Due 2040</i>	<i>Due 2041</i>	<i>Due 2042</i>	<i>Due 2043</i>	<i>Due 2044</i>
2033 Issue (\$5,000,000)										
Principal	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	273,125	258,750	244,375	230,000	215,625	201,250	186,875	172,500	158,125	143,750
2034 Issue (\$5,000,000)										
Principal	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	287,500	273,125	258,750	244,375	230,000	215,625	201,250	186,875	172,500	158,125
2035 Issue (\$5,000,000)										
Principal		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %	143,750	287,500	273,125	258,750	244,375	230,000	215,625	201,250	186,875	172,500
2036 Issue (\$5,000,000)										
Principal			250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %		143,750	287,500	273,125	258,750	244,375	230,000	215,625	201,250	186,875
2037 Issue (\$5,000,000)										
Principal				0	0	0	0	0	0	0
Interest @ 5.75 %				250,000	250,000	250,000	250,000	250,000	250,000	250,000
2038 Issue (\$5,000,000)										
Principal										
Interest @ 5.75 %			143,750	287,500	273,125	258,750	244,375	230,000	215,625	201,250
2039 Issue (\$5,000,000)										
Principal						250,000	250,000	250,000	250,000	250,000
Interest @ 5.75 %					143,750	287,500	273,125	258,750	244,375	230,000
2040 Issue (\$5,000,000)										
Principal							250,000	250,000	250,000	250,000
Interest @ 5.75 %						143,750	287,500	273,125	258,750	244,375

General Obligation Debt Service Plan
20 Years 2025-2044

	<i>Due 2035</i>	<i>Due 2036</i>	<i>Due 2037</i>	<i>Due 2038</i>	<i>Due 2039</i>	<i>Due 2040</i>	<i>Due 2041</i>	<i>Due 2042</i>	<i>Due 2043</i>	<i>Due 2044</i>
2041 Issue (\$5,000,000)										
Principal								250,000	250,000	250,000
Interest @ 5.75 %							143,750	287,500	273,125	258,750
2042 Issue (\$5,000,000)										
Principal									250,000	250,000
Interest @ 5.75 %								143,750	287,500	273,125
2043 Issue (\$5,000,000)										
Principal										250,000
Interest @ 5.75 %									143,750	287,500
2044 Issue (\$5,000,000)										
Principal										143,750
Interest @ 5.75 %										250,000
	\$7,745,038	\$7,849,618	\$7,887,879	\$7,848,106	\$7,603,656	\$7,092,722	\$6,620,631	\$6,202,172	\$5,739,421	\$5,286,245
Principal	4,525,299	4,320,332	4,055,223	3,859,601	3,609,601	3,333,118	3,084,418	2,878,291	2,616,813	2,353,850
Interest	2,015,364	1,816,161	1,625,156	1,444,755	1,272,180	1,109,604	958,088	817,631	688,234	569,895
	\$6,540,663	\$6,136,493	\$5,680,379	\$5,304,356	\$4,881,781	\$4,442,722	\$4,042,506	\$3,695,922	\$3,305,046	\$2,923,745

DEBT LOAD LIMITATIONS

Descriptions	Targets	2020 Actual	2021 Actual	2022 BUDGET	2023 BUDGET	2024 BUDGET	2025 BUDGET
Ratio of General Obligation Debt to Total Equalized Value	3.0 - 3.5%	2.63%	2.04%	1.84%	1.48%	1.48%	1.24%
Obligation Debt Per Capita	\$950 - \$1050	\$1,392.73	\$1,334.70	\$1,343.73	\$1,203.95	\$1,193.33	\$1,049.14
Equalized Tax Rate for General Obligation Debt	\$3.80 - \$4.25	\$3.11	\$2.82	\$2.12	\$2.25	\$1.97	\$1. , ,
Ratio of Annual Debt Payments to Annual Operating Budget	10 - 20%	15.35%	48.40%	13.92%	13.98%	13.29%	14.38%
Ratio of Net Debt Levy to Annual Operating Budget	10 - 15%	16.67%	15.63%	15.49%	15.93%	14.75%	14. , %
Ratio of Unreserved General Fund Balance to Operating Budget	10 - 15%	42.24%	40.91%	40.06%	43.81%	40.55%	38.46%

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2902258 City Tree Planting & Removal							
Department/Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	<input type="checkbox"/>	One time project or Item	X	<input type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing	X	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$76,875								
Project Description								
Repopulate our urban forest with planting a variety of trees in the right of way, golf course, parks and cemeteries. Removal of ash and other hazardous trees in the right of way, parks, golf course and cemeteries to help maintain our urban forest.								
Project Justification								
The City's commitment to the Terrace Tree Planting Program is critical to maintain our Tree City USA status. This program continues to be instrumental in replacing the high number of dead Ash Trees as a result of emerald ash borer (EAB) as well as recent storm impacts to the urban forest. The goal of Forestry is to plant 150-180 trees/year. This program supports sustainability efforts.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$11,250	
Total	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$11,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$575,000
Total	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$575,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5514-Roadway Construction	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$575,000
Total	\$125,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$575,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 502

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2902268 Sidewalk Improvements							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:		One time project or Item		Multi-Year Project of Item	X	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".	X	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$115,500								
Project Description								
Sidewalk repairs including a small number of handicap ramps. Repairs related to citizen complaints are prioritized. A secondary focus for 2025 will be on the portions of Henry Ave, Church St, College St, Strong Ave, and Emerson St following the 2024 street reconstruction.								
Project Justification								
Abutting land owners are required by City Ordinance to be responsible for the repair of defective sidewalk. The City is required to install and maintain handicap ramps. These criteria for replacement follows Americans with Disabilities Act (ADA) requirements.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000	
Total	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$140,000
4430-Special Assessments	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$665,000
Total	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$805,000
Outlay Type (Expenditures)								
Expenditures	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
5511-Construction Costs	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$735,000
Total	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$805,000
		OK	OK	OK	OK	OK	OK	OK

Program: 199 _____ **Sub-Program:** 502 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2901400 City Owned Parking Lot Rehab							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item		<input type="checkbox"/>	Multi-Year Project of Item		<input checked="" type="checkbox"/>	Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.		<input type="checkbox"/>	2. Create and sustain a "high performing organization".		<input type="checkbox"/>	3. Create and sustain economic and residential growth.
	<input type="checkbox"/>	4. Create and sustain a high quality of life.		<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.		<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.
Total Funds Requested in 2025 (Including Issuance Cost)								
\$338,250								
Project Description								
This project will address resurfacing, crack sealing and sealcoating and striping of all city owned parking lots. Base repair and curbing replacement will be performed as needed for each lot. This is a recurring project and will cycle through all of the parking lots that are city owned. For 2025 resurfacing of the parking lot at ABC Supply headquarters is scheduled.								
Project Justification								
City owned lots are in need of continued care. This project will address structural and surface treatments to extend the life cycle of the pavements and curbing.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$8,250	\$4,125	\$4,125	\$4,125	\$4,125	\$4,125	\$28,875	
Total	\$8,250	\$4,125	\$4,125	\$4,125	\$4,125	\$4,125	\$28,875	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$302,500	\$330,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$1,457,500
Total	\$302,500	\$330,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$1,457,500
Outlay Type (Expenditures)								
Expenditures	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$27,500	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$132,500
5511-Construction Costs	\$275,000	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,325,000
Total	\$302,500	\$330,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$1,457,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 502

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970678 Sidewalk Gap Closing Program							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item	X	<input type="checkbox"/>		Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".			3. Create and sustain economic and residential growth.	
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		X	6. Create and sustain a positive image, enhance communications, and engage the community.	
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will close sidewalk gaps at various locations throughout the City. This is in addition to the sidewalk repair program which is also an annual project. The funds budgeted will be used to assist/match the property owner's contribution as allowed in the City's sidewalk ordinance.								
Project Justification								
Sidewalk connectivity is an important amenity for a community. Sidewalks provide for safe sustainable transportation through the community. This program is targeting arterial gaps with initial priority given in the areas of schools. Upon completion of gaps on arterials near schools, the local streets with gaps near schools will be completed next.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250	
Total	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
4430-Special Assessments	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$8,000	\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$48,000
5519-Sidewalks	\$92,000	\$0	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000	\$552,000
Total	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 502

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2903864 Gateway Shared Use Trail (Cranston to Colley)							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing		3. Create and sustain economic and residential		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project is to design a continuation of the Gateway Boulevard shared use path from Cranston Road to Colley Road. The path will be off the east side of the road and will be intended for both pedestrians and bicyclists. There is a large drainage swale in this location so the design will need to provide accommodations for storm water. The intent is to design this project and then seek grant opportunities to help fund construction.								
Project Justification								
This shared use path will complete a gap in the City's existing path system. There is a shared use path along the entire east side of Gateway Boulevard north of Cranston Road as well as bicycle lanes and sidewalks along Cranston Road west of Gateway Boulevard. There are also bicycle lanes along Colley Road east of Gateway Boulevard and planned bicycle lanes (with the casino construction) along Colley Road west of Gateway Boulevard. This section of path will connect all of these trails together.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063	
Total	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$27,500		\$42,500					\$70,000
4330-State/ Federal Funds			\$120,000					\$120,000
Total	\$27,500	\$0	\$162,500	\$0	\$0	\$0	\$0	\$190,000
Outlay Type (Expenditures)								
Expenditures	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv	\$25,000							\$25,000
5258-In House Engineering	\$2,500		\$12,500					\$15,000
5511- Construction Costs			\$150,000					\$150,000
Total	\$27,500	\$0	\$162,500	\$0	\$0	\$0	\$0	\$190,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 502

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Peace Trail Bike Path Connector							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will construct an off road bike path from the terminus of the Peace Trail in Big Hill Park near the Welty Center to the intersection of Afton Road and Big Hill Road.								
Project Justification								
This project will connect the existing Peace Trail to the proposed Afton Road Side Path which will be constructed by the County from Newark Road to Big Hill Road.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000	
Total	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt				\$320,000				\$320,000
Total	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering				\$20,000				\$20,000
5511-Construction Costs				\$300,000				\$300,000
Total	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
		OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 502

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2902187 Street Maintenance							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$1,793,750								
Project Description								
Bituminous overlay, crack sealing, sealing of deteriorated streets, curb and gutter repair, bringing sidewalks into ADA compliance, concrete pavement repair, cemetery road paving are all components of this program. This annual program will replace water based pavement markings with epoxy pavement markings.								
Project Justification								
Needed to restore the structural integrity and surface rideability of street pavements. Street maintenance needs and citizen requests for improvements far exceed the available funding. The epoxy pavement markings have better reflectivity and do not need repainting yearly as the water based markings do. A report from Ruckert/Mielke (2017) analyzing the pavement management program in the City of Beloit, suggests a \$2 million annual expenditure to maintain our road ratings. It also suggests an annual expenditure of \$3.25 million in order to have a consistent rating increase. Based on the study report suggestions, increase in construction material/labor costs and additional ADA walks, the annual allocation for this project increases. This project provides a smooth surface for automobiles, bikes, and other vehicles as patrons travel through our existing parks. The resurfacing will also improve drainage to minimize damage from standing water. The City's average road rating has been decreasing in recent years from 5.95 in 2018 to 5.67 in 2019 to 5.08 in 2021 to 5.25 in 2022 and 5.37 in 2023.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$43,750	\$45,000	\$46,250	\$47,500	\$48,750	\$50,000	\$281,250	
Total	\$43,750	\$45,000	\$46,250	\$47,500	\$48,750	\$50,000	\$281,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$1,700,000	\$1,750,000	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000	\$12,950,000
Total	\$1,700,000	\$1,750,000	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000	\$12,950,000
Outlay Type (Expenditures)								
Expenditures	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$220,000	\$230,000	\$235,000	\$240,000	\$245,000	\$250,000	\$255,000	\$1,675,000
5514-Roadway Construction	\$1,480,000	\$1,520,000	\$1,565,000	\$1,610,000	\$1,655,000	\$1,700,000	\$1,745,000	\$11,275,000
Total	\$1,700,000	\$1,750,000	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000	\$12,950,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2902188 Special Assessment Projects							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$100,000								
Project Description								
This project will provide funding for improvements requested by citizens. The cost of the requested projects will be specially assessed to the property owners. The type of projects could include street extensions, sanitary sewer extensions, and water main extensions. Initial alley paving also would included.								
Project Justification								
Program not funded by other means. All costs are to be special assessed to the benefiting properties.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4430-Special Assessments	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
5514-Roadway Construction	\$92,500	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$692,500
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
		OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 503

The first year of the Plan (2025) is adopted and provided the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF БЕЛОIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2905869 Cranston Road Resurfacing (Riverside - Prairie)							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$347,625								
Project Description								
This project will rehabilitate the roadway with milling, base repair and resurfacing. The roadway will be evaluated for a reduction to two lanes with on street bicycle lanes. The project will provide sidewalks on both sides of the roadway. This project is in both the City of Beloit and Town of Beloit and is roughly split 50/50. This project will also include sidewalk and bike path improvements east of Prairie Avenue which were removed from the 2024 Cranston project due to time constraints. It is anticipated that the Town of Beloit will be the lead agency for this project.								
Project Justification								
The pavement on this roadway has deteriorated and is in need of rehabilitation. This project is the next project identified to be addressed by State Line Area Transportation Study (SLATS). This project will be funded through the Surface Transportation Program-Urban program with the City and Town sharing the 20% local match requirement.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$2,625	\$2,625	\$0	\$17,000	\$0	\$0	\$22,250	
Total	\$2,625	\$2,625	\$0	\$17,000	\$0	\$0	\$22,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$120,000	\$105,000	\$105,000	\$105,000	\$680,000			\$1,115,000
4330-State/ Federal Funds					\$4,911,440			\$4,911,440
4501- Other (TOB)	\$110,000	\$240,000			\$420,000			\$770,000
Total	\$230,000	\$345,000	\$105,000	\$105,000	\$6,011,440	\$0	\$0	\$6,796,440
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv	\$220,000	\$340,000	\$100,000	\$100,000				\$760,000
5258-In House Engineering	\$10,000	\$5,000	\$5,000	\$5,000	\$50,000			\$75,000
5514-Roadway Construction					\$5,961,440			\$5,961,440
Total	\$230,000	\$345,000	\$105,000	\$105,000	\$6,011,440	\$0	\$0	\$6,796,440
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970813 Street lighting Update							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$55,375								
Project Description								
Continue to update deteriorating street lights throughout the City. All street light replacements will utilize Light emitting diode (LED) Lighting.								
Project Justification								
The existing lighting has been retro-fitted and pieced together over the years. This project will replace the outdated poles and bring these areas up to City standards for lighting. The old lighting is causing more maintenance to occur on the lighting system. New LED lights will be cost efficient and reduce the amount of maintenance on the overall lighting system. This project will continue over multiple years until the entire lighting system is replaced. 2025 funding will go towards replacing the remaining Sternberg high pressure sodium streetlights on Burton Street.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$6,000	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$1,375	\$1,375	\$1,375	\$1,375	\$1,375	\$1,375	\$8,250	
Total	\$375	\$375	\$375	\$375	\$375	\$375	\$2,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$385,000
Total	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$385,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000
5511-Construction Costs	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$385,000
		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2907871 Reconstruction of Willowbrook and Colley							
Department/Division:	Public Works / Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input checked="" type="checkbox"/>	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$10,000,000								
Project Description								
This project includes the reconstruction and widening of Willowbrook Road from Milwaukee to the State line. Colley Road will be reconstructed from Willowbrook to Gateway. An off road shared use trail will be added to the east side of Willowbrook Road and bike lanes will be added to Colley Road. Funding includes \$13,476,269 of proposed funding from a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant, \$2,400,000 from the Ho-Chunk Nation, and \$2,000,000 of City funds provided by the Ho-Chunk Nation. There is also the potential for \$1,152,065 in funding from the Bureau of Indian Affairs (BIA). Proposed schedule includes the design in 2025 with construction of the Willowbrook bridge in 2025, Willowbrook Road south of Colley in 2026 and Colley Road and Willowbrook north of Colley in 2027.								
Project Justification								
Improvements are needed to accommodate the additional traffic expected from the proposed casino development. The project will also reconstruct deteriorated roadways and add bicycle and pedestrian accommodations.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750	
Total	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900 GO Debt	\$50,000		\$150,000					\$200,000
4330-State/ Federal Funds	\$3,476,269	\$10,000,000						\$13,476,269
4501- Other	\$4,400,000							\$4,400,000
Total	\$7,926,269	\$10,000,000	\$150,000	\$0	\$0	\$0	\$0	\$18,076,269
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$750,000	\$2,915,400						\$3,665,400
5240-Real Estate Services	\$100,000							\$100,000
5258-In House Engineering	\$50,000		\$150,000					\$200,000
5514-Roadway Construction	\$7,026,269	\$7,084,600						\$14,110,869
Total	\$7,926,269	\$10,000,000	\$150,000	\$0	\$0	\$0	\$0	\$18,076,269
	OK	OK	OK	OK	OK	OK	OK	OK

Program:

199

Sub-Program:

503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2903872 East Grand Avenue Corridor Reconstruction, State St. to Pleasant St.							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input checked="" type="checkbox"/>	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input checked="" type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$608,125								
Project Description								
This project will reconstruct East Grand Avenue from State St to Pleasant St. Improvements will include complete reconstruction of the existing road and base, as well as the sidewalk on both sides of the roadway. Improvements will address landscaping and accessibility concerns.								
Project Justification								
The existing asphalt surface is past its expected lifespan. Deteriorated pavement conditions and sunken gutters have begun to cause drainage issues. On street parking currently has blind spots and numerous accidents have occurred. Currently, sidewalk cross slope is in violation of Public Right-Of-Way Accessibility Guidelines (PROWAG). East Grand Avenue is a major hub of commerce, with a daily vehicle traffic of 2,600 vehicles and entertaining 10,000 visitors each week at the farmer's market. Improvement will include flowerbeds and planters. The City of Beloit was awarded Local Road Improvement Program (LRIP) discretionary funds to aid this project in the amount of \$275,000.								
Operating Impact of Project (Savings or Costs)								
Debt Service	\$8,125	\$0	\$0	\$0	\$0	\$0	\$8,125	
Total	\$8,125	\$0	\$0	\$0	\$0	\$0	\$8,125	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$92,500	\$325,000						\$417,500
4330-State/Federal Funds		\$275,000						\$275,000
Total	\$92,500	\$600,000	\$0	\$0	\$0	\$0	\$0	\$692,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$82,500							\$82,500
5258-In House Engineering	\$10,000	\$50,000						\$60,000
5511-Construction Costs		\$550,000						\$550,000
Total	\$92,500	\$600,000	\$0	\$0	\$0	\$0	\$0	\$692,500
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2970972 Fifth Street Reconstruction						
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville		
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.	
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.	

Total Funds Requested in 2025 (Including Issuance Cost)

\$984,000

Project Description

This project includes the reconstruction of Fifth Street from St. Lawrence Avenue to Portland Avenue and from Middle Street to Liberty Avenue.

Project Justification

The pavement and curb & gutter are in poor condition and in need of replacement. Curb and gutter will be added to sections of the road where it doesn't exist to provide better protection for users of the shared use path. Sidewalk ramps will be upgraded for compliance with ADA. All three blocks have a roadway rating of 2.

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$960,000						\$960,000
Total	\$0	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv		\$55,000						\$55,000
5258-In House Engineering		\$80,000						\$80,000
5514-Roadway Construction		\$825,000						\$825,000
Total	\$0	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000

OK OK OK OK OK OK OK OK

Program: 199

Sub-Program: 503

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2970973 Kadlec Drive Construction					
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville	
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".	X	3. Create and sustain economic and residential growth.
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$1,025,000

Project Description

This project will construct Kadlec Drive from Elmwood north to the existing road. It will also construct Elaine Drive from Kadlec east to the existing road. The project will include the road, curb and gutter, sidewalk, watermain, sanitary sewer, storm sewer and water and sewer laterals.

Project Justification

This project will spur residential development on the 19 acres of vacant land north of Elmwood Avenue and south of Kadlec Drive.

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$1,000,000						\$1,000,000
Total	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv		\$75,000						\$75,000
5258-In House Engineering		\$75,000						\$75,000
5514-Roadway Construction		\$850,000						\$850,000
Total	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 503

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2970974 Shopiere Road Restriping						
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville		
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item	
Focus Area(s) Addressed:	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.	
Strategic Plan Goal		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.	

Total Funds Requested in 2025 (Including Issuance Cost)

\$189,625

Project Description

This project will restripe Shopiere Road from Cranston Road to Murphy Woods Road. The restriping will convert the roadway from four lanes to two lanes and will extend the bike lanes that currently end at Murphy Woods Road.

Project Justification

Vehicle speed has been a concern on Shopiere Road as vehicles travel into the residential area from the Interstate. This project will reduce the number of lanes to eliminate the opportunity for vehicles to weave between lanes passing cars at a high rate of speed. The similar project on Cranston Road has successfully reduced speeds and accidents.

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,625	\$0	\$0	\$0	\$0	\$0	\$4,625
Total	\$4,625	\$0	\$0	\$0	\$0	\$0	\$4,625

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$185,000						\$185,000
Total	\$0	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv		\$20,000						\$20,000
5258-In House Engineering		\$15,000						\$15,000
5514-Roadway Construction		\$150,000						\$150,000
Total	\$0	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970815 West Grand Avenue Reconstruction							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	<input type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$676,500								
Project Description								
This project included the design and reconstruction of portions of West Grand Avenue. Watermain will be upgraded as needed and lead water laterals will be replaced. The segment between Bluff and Eighth has been designed. The block between Eighth and Hackett was re-constructed in 2023 with the block between Eighth and Bluff being constructed in 2025.								
Project Justification								
The pavement and curb & gutter are in poor condition and in need of replacement. Sub-standard watermain will be upgraded. Sidewalk ramps will be upgraded for compliance with ADA.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500	
Total	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$990,000	\$660,000						\$1,650,000
Total	\$990,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$45,000							\$45,000
5258-In House Engineering	\$95,000	\$60,000						\$155,000
5514-Roadway Construction	\$850,000	\$600,000						\$1,450,000
Total	\$990,000	\$660,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2903868 Townline Avenue Reconstruction (Shirland - Roosevelt)							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will reconstruct the Townline Avenue from Shirland to Roosevelt. The project will be a complete reconstruction complete with storm sewer improvements. The project will include design in 2024-25 with construction from Shirland to Euclid in 2026 and from Euclid to Roosevelt in 2028. The design will also include a drainage study of the area west of Townline Road and south of St. Lawrence Avenue to determine what storm sewer improvements are needed along Townline Avenue in order to be able to drain the area to the west in the future.								
Project Justification								
This section of Townline Avenue is in poor shape and each block in this section has street rating of 2 or 3. This is the lowest rated roadway in the City that sees significant traffic. In addition there is no drainage system in place to drain the area of the City to the west of this section of roadway. In large rain events stormwater just sits in the yards of residents to the west of Townline Avenue until the water can infiltrate into the ground.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$26,000	\$27,250	\$0	\$0	\$0	\$53,250	
Total	\$0	\$26,000	\$27,250	\$0	\$0	\$0	\$53,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$220,000		\$1,040,000	\$1,090,000				\$2,350,000
Total	\$220,000	\$0	\$1,040,000	\$1,090,000	\$0	\$0	\$0	\$2,350,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$200,000							\$200,000
5258-In House Engineering	\$20,000		\$90,000	\$90,000				\$200,000
5514-Roadway Construction			\$950,000	\$1,000,000				\$1,950,000
Total	\$220,000	\$0	\$1,040,000	\$1,090,000	\$0	\$0	\$0	\$2,350,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Bluff Street Reconstruction							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will include the design and reconstruction of Bluff Street between Kenwood Avenue and Vernon Avenue. Sub-standard watermain will be upgraded between Kenwood and Vernon and lead water laterals will be replaced. The project will be designed in 2026 and constructed in 2027.								
Project Justification								
The pavement and curb & gutter are in poor condition and in need of replacement. Sub-standard watermain will be upgraded along with lead water laterals. Sidewalks ramps will be upgraded for compliance with ADA.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities - electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$825	\$3,300	\$0	\$0	\$0	\$4,125	
Total	\$0	\$825	\$3,300	\$0	\$0	\$0	\$4,125	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$33,000	\$132,000				\$165,000
Total	\$0	\$0	\$33,000	\$132,000	\$0	\$0	\$0	\$165,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv			\$30,000					\$30,000
5258-In House Engineering			\$3,000	\$12,000				\$15,000
5514-Roadway Construction				\$120,000				\$120,000
Total	\$0	\$0	\$33,000	\$132,000	\$0	\$0	\$0	\$165,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2902866 STH 81 (Liberty) and STH 213 (Madison) Intersection Improvements						
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville		
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.	
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.	

Total Funds Requested in 2025 (Including Issuance Cost)

Project Description

This project is being led by the State and will improve the safety of the Madison Road and Liberty Avenue intersection by rerouting Madison Road along McKinley Avenue to provided a 4 legged signal controlled intersection at Liberty Avenue. The City will be responsible for 25% of the design engineering costs. Construction costs are paid for by the State. The City will be responsible for any costs associated with water or sewer relocation or adjustment.

Project Justification

This intersection has an elevated crash history with 48 crashes over a 5-year analysis period. The purpose of this project is to improve the safety of the intersection.

Operating Impact of Project (Savings or Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Debt Service	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Total	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$130,000			\$50,000				\$180,000
4330-State/ Federal Funds	\$357,000			\$2,118,000				\$2,475,000
Total	\$487,000	\$0	\$0	\$2,168,000	\$0	\$0	\$0	\$2,655,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv	\$477,000							\$477,000
5258-In House Engineering	\$10,000			\$25,000				\$35,000
5514-Roadway Construction				\$2,143,000				\$2,143,000
Total	\$487,000	\$0	\$0	\$2,168,000	\$0	\$0	\$0	\$2,655,000

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Fourth Street Reconstruction							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will include the design and reconstruction of Fourth Street between Maple Avenue and the Lennigan Creek Bridge. The existing curb will be left in place, however the roadway surface and base will be completely reconstructed. This project will be designed and constructed in 2028.								
Project Justification								
This section of road is rated a 2 (on a scale of 1-10) and is need of new pavement. The pavement and base are in poor condition and in need of replacement. Sidewalks ramps will be upgraded for compliance with ADA.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities - electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250	
Total	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$170,000			\$170,000
Total	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$15,000			\$15,000
5258-In House Engineering					\$15,000			\$15,000
5514-Roadway Construction					\$140,000			\$140,000
Total	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	Highland Avenue Reconstruction						
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville		
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.	
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.	

Total Funds Requested in 2025 (Including Issuance Cost)

Project Description

This project will include the design and reconstruction of Highland Avenue between Bluff Street and 8th Street. Sub-standard watermain will be upgraded and lead water laterals replaced. The project will be designed in 2028 and constructed in 2029.

Project Justification

The pavement and curb & gutter are in poor condition and in need of replacement. Sub-standard watermain will be upgraded along with lead water laterals. Sidewalks ramps will be upgraded for compliance with ADA.

Operating Impact of Project (Savings or Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities - electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Issuance Cost	\$0	\$0	\$0	\$1,500	\$21,500	\$0	\$23,000
Total	\$0	\$0	\$0	\$1,500	\$21,500	\$0	\$23,000

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$60,000	\$860,000		\$920,000
Total	\$0	\$0	\$0	\$0	\$60,000	\$860,000	\$0	\$920,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$50,000			\$50,000
5258-In House Engineering					\$10,000	\$60,000		\$70,000
5514-Roadway Construction						\$800,000		\$800,000
Total	\$0	\$0	\$0	\$0	\$60,000	\$860,000	\$0	\$920,000

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Switch Track Alley: Reconstruction							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Project will reconstruct Switch Track Alley between Prairie Avenue and Wisconsin Avenue including sidewalks, curb and gutter and a new roadway surface. The project will include upgrading curb ramps for ADA compliance.								
Project Justification								
The pavement on this roadway is in poor condition and in need of reconstruction. As part of the reconstruction curbs and sidewalks will be added in order to bring the street up to current standards. Project will be designed in 2029 and constructed in 2030. There are significant right of way issues with this project which will require extra time to address.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Maintenance - roadway	\$0	\$0	\$0	\$0	\$0	-\$1,000	-\$1,000	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$1,750	\$24,750	\$26,500	
Total	\$0	\$0	\$0	\$0	\$1,750	\$23,750	\$25,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt						\$70,000	\$990,000	\$1,060,000
Total	\$0	\$0	\$0	\$0	\$0	\$70,000	\$990,000	\$1,060,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv						\$60,000		\$60,000
5258-In House Engineering						\$10,000	\$90,000	\$100,000
5514-Roadway Construction							\$900,000	\$900,000
Total	\$0	\$0	\$0	\$0	\$0	\$70,000	\$990,000	\$1,060,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Ridgeway Reconstruction							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will include the design and reconstruction of Ridgeway Street between Laundale Drive and the North Termini. The project will be designed in 2029 and constructed in 2030.								
Project Justification								
This section of Laundale is currently a gravel roadway. The section will be upgraded to include an asphalt surface, driveway approach upgrades and drainage improvements. Only the eastern section of the right-of-way is currently located within the City limits. Coordination with the Town of Beloit will be required for this project.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities - electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$1,250	\$13,625	\$14,875	
Total	\$0	\$0	\$0	\$0	\$1,250	\$13,625	\$14,875	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt						\$50,000	\$545,000	\$595,000
Total	\$0	\$0	\$0	\$0	\$0	\$50,000	\$545,000	\$595,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv						\$45,000		\$45,000
5258-In House Engineering						\$5,000	\$45,000	\$50,000
5514-Roadway Construction							\$500,000	\$500,000
Total	\$0	\$0	\$0	\$0	\$0	\$50,000	\$545,000	\$595,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 503

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970666 City Owned Building Repairs & Evaluations							
Department/Division:	Public Works/Engineering/Facilities			Responsible Person:	Scot Prindiville & Joshua Vining			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$128,125								
Project Description								
This project will evaluate and make recommendations for improvements to the publicly owned buildings that remain not inspected. The project also will make some of the improvements as recommended in the inspection reports.								
Project Justification								
Delaying or ignoring facility exterior needs will result in acceleration in the decline of the public facilities and will require more costly repairs or even potentially facility replacements.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	-\$1,500	-\$1,500	-\$1,500	-\$1,500	-\$1,500	-\$1,500	-\$9,000	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$18,750	
Total	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$9,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	\$121,100
5258-In House Engineering	\$15,100	\$15,100	\$15,100	\$15,100	\$15,100	\$15,100	\$15,100	\$105,700
5511-Construction Costs	\$92,600	\$92,600	\$92,600	\$92,600	\$92,600	\$92,600	\$92,600	\$648,200
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$875,000
		OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2961709 Amenities (ADA Improvements)							
Department/Division:	DPW Facilities/Engineering			Responsible Person:	Tonya Johann			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$51,250								
Project Description								
Use for facility improvements that adhere to Americans with Disabilities Act (ADA) requirements.								
Project Justification								
There are various facility improvements needed that don't meet ADA requirements.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$7,500	
Total	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$7,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$5,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$47,000
5511-Construction Costs	\$45,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$303,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

**CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST**

Project Title:	P2970928 Roof Replacement Big Hill Center					
Department/ Division:	DPW/Operations			Responsible Person:	Joshua Vining	
Project Status:	<input checked="" type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input checked="" type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input checked="" type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$169,125

Project Description

Remove and reroof The Big Hill Center.

Project Justification

The existing roof at The Big Hill Center has reached the end of it's service life and must be replaced. The shingles have degraded and the roof has started to leak into the structure in a number of locations. Upon inspection IRS believes the roof could last another 1-2 years.

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,125	\$0	\$0	\$0	\$0	\$0	\$4,125
Total	\$4,125	\$0	\$0	\$0	\$0	\$0	\$4,125

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$165,000						\$165,000
4500- Operating Budget	\$20,000							\$20,000
Total	\$20,000	\$165,000	\$0	\$0	\$0	\$0	\$0	\$185,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv	\$10,000							\$10,000
5258-In House Engineering	\$10,000	\$15,000						\$25,000
5511- Construction Costs		\$150,000						\$150,000
Total	\$20,000	\$165,000	\$0	\$0	\$0	\$0	\$0	\$185,000

OK OK OK OK OK OK OK OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2972875 Salt Shed Replacement							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item			
Focus Area(s) Addressed: Strategic Plan Goal	1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.			
	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.			
Total Funds Requested in 2025 (Including Issuance Cost)								
\$394,625								
Project Description								
Salt Shed Replacement								
Project Justification								
The current salt storage solution is becoming unsafe and falling apart. The salt shed is too small for our needs even with the additional temporary unit located next to it. It's limited capacity prevents the city from operating effectively. Lighting is inadequate coinciding with the lack of space to operate loaders, etc... Given the age of the existing shed, it has been decided to request funding for its replacement. A newer larger unit will be more safe, be more efficient, and allow for much needed storage space to operate.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$9,625	\$9,625	\$0	\$0	\$0	\$0	\$19,250	
Total	\$9,625	\$9,625	\$0	\$0	\$0	\$0	\$19,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$420,000	\$385,000	\$385,000					\$1,190,000
Total	\$420,000	\$385,000	\$385,000	\$0	\$0	\$0	\$0	\$1,190,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$100,000							\$100,000
5258-In House Engineering	\$20,000	\$10,000	\$10,000					\$40,000
5511-Construction Costs	\$300,000	\$375,000	\$375,000					\$1,050,000
Total	\$420,000	\$385,000	\$385,000	\$0	\$0	\$0	\$0	\$1,190,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2970975 DPW, City Hall Elevator System Overhaul						
Department/ Division:	DPW/Operations			Responsible Person:	Joshua Vining		
Project Status:	<input checked="" type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input checked="" type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.	
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input checked="" type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.	

Total Funds Requested in 2025 (Including Issuance Cost)

\$153,750

Project Description

Overhaul Elevator system in City Hall

Project Justification

Overhaul elevator system. Both elevators were installed new during the construction of City Hall. Like any mechanical system they require maintenance as they age. The following would be included in the overhaul..... replace the cylinder seals and wipers, car guides, overhaul the hydraulic power units and change the hydraulic oil and filters. The current parts are original and have not been completed since construction

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Debt Service	\$3,750	\$0	\$0	\$0	\$0	\$0	\$3,750
Total	\$3,750	\$0	\$0	\$0	\$0	\$0	\$3,750

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$150,000						\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv		\$5,000						\$5,000
5258-In House Engineering		\$10,000						\$10,000
5511-Construction Costs		\$135,000						\$135,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

OK
 OK
 OK
 OK
 OK
 OK
 OK
 OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970929 Playground Replacement Program							
Department/Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input checked="" type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$76,875								
Project Description								
The Parks & Recreation Division has developed a 20 year playground replacement program. American Rescue Plan Act (ARPA) Funding is slated to address the backlog of playgrounds that were scheduled for replacement from 2018-2020. Funding this program allows for timely replacement and updates to park equipment. Playgrounds scheduled Hilliard (2025), Merrill & Field (2026), Lee Ln (2027), Ritscher (2028), and Eagles Ridge (2029).								
Project Justification								
Playgrounds are the cornerstone of a healthy and vibrant park and is where people often meet their neighbors and life-long friends. A neighborhood meeting will be held for each playground project allowing the neighborhood to provide input and ultimately select the playground chosen for each location. Pocket Parks have a budget of \$50,000, Neighborhood Parks \$75,000 and Community Parks \$100,000.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$1,875	\$2,500	\$1,250	\$1,250	\$1,875	\$0	\$8,750	
Total	\$1,875	\$2,500	\$1,250	\$1,250	\$1,875	\$0	\$8,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$100,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000		\$450,000
Total	\$100,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000	\$0	\$450,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs	\$100,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000		\$450,000
Total	\$100,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000	\$0	\$450,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: _____ **Sub-Program:** _____

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2970976 Roosevelt Park stair replacement					
Department/ Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann	
Project Status:	<input checked="" type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item
Focus Area(s) Addressed:	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input checked="" type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.
Strategic Plan Goal	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$102,500

Project Description

Replacement of concrete stairs.

Project Justification

Concrete stairs are in disrepair and are in need of replacement to restore the structural integrity and meet safety standards.

Operating Impact of Project (Positive - Savings or Negative - Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$100,000						\$100,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering		\$10,000						\$10,000
5511-Construction Costs		\$90,000						\$90,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

OK
OK
OK
OK
OK
OK
OK
OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970977 Replacement of Leeson Park Fence & Dugouts							
Department/Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	<input checked="" type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input checked="" type="checkbox"/>	2. Create and sustain a “high performing organization”.	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input checked="" type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$25,000								
Project Description								
The outfield fence and dugouts at Leeson Park is in need of replacement.								
Project Justification								
Existing fence is old, rusted, bent, broken and becoming a safety issue. The dugouts are in disrepair, so current structures will be removed and replaced with chain link fencing. There is currently one chain link dugout, so this will aid in standardization at the ball field. General up keep of the park will enhance future youth programming activities within the park.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4500- Operating Budget		\$25,000						\$25,000
Total	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5516-Demo & Site Prep		\$25,000						\$25,000
Total	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	BFD #2 Roof Replacement							
Department/ Division:	DPW- Operations/ Facilities			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
BFD #2 Roof Replacement								
Project Justification								
Replacement of the roof preserves the long term integrity of the building to support fire protection efforts in the community. The asphalt shingle roof system has performed 5 years over design life. There are notes of granule loss, nail pops, previous patches and damaged shingles in an April inspection conducted by TPA. Also noted were many areas of deflected and/or buckled sheathing below the shingles and sheathing fasteners backing out through shingles. Areas of shingles have also begun to slip.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$2,613	\$0	\$0	\$0	\$0	\$2,613	
Total	\$0	\$2,613	\$0	\$0	\$0	\$0	\$2,613	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$104,500					\$104,500
Total	\$0	\$0	\$104,500	\$0	\$0	\$0	\$0	\$104,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$9,500					\$9,500
5511-Construction Costs			\$95,000					\$95,000
Total	\$0	\$0	\$104,500	\$0	\$0	\$0	\$0	\$104,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Krueger Haskell Golf Course Cart Path Replacement							
Department/Division:	Public Works/Park and Recreation			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replacement of various cart paths within the golf course.								
Project Justification								
Several areas of the cart paths within the golf course are deteriorating resulting in cracks, holes, pieces of asphalt breaking away into the grass causing issues with mowers, and uneven surfaces. Replacing cart paths is essential for maintaining safety, enhancing aesthetics, preserving course quality, and ensuring a positive experience for golfers.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$1,875	\$1,875	\$0	\$0	\$0	\$3,750	
Total	\$0	\$1,875	\$1,875	\$0	\$0	\$0	\$3,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$75,000	\$75,000				\$150,000
Total	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2024	2025	2026	2027	2028	2029	Grand Total
5511-Construction Costs			\$75,000	\$75,000				\$150,000
Total	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 _____ **Sub-Program:** 510 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Krueger Haskell Clubhouse Cart Path Replacement							
Department/Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project involves replacing the cart path from the parking lot to #1tee.								
Project Justification								
The existing cart path is deteriorating resulting in areas of the path sinking, asphalt breaking away, and the path does not meet ADA requirements. Replacing cart paths is essential for maintaining safety, enhancing aesthetics, preserving course quality, and ensuring a positive experience for golfers.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$625	\$0	\$0	\$0	\$0	\$625	
Total	\$0	\$625	\$0	\$0	\$0	\$0	\$625	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$25,000					\$25,000
Total	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs			\$25,000					\$25,000
Total	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970925 Golf Course Bunker Renovation							
Department/Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.	X	
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Renovate existing bunkers on various holes- #6, 8, 13, 7, 10,16, 18, 12, 1, and 5.								
Project Justification								
The existing bunkers have not been renovated. They don't have enough sand in them. They also are contaminated with rock and soil, and the edges need to be reshaped and re-edged.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$750	\$0	\$0	\$0	\$0	\$750	
Total	\$0	\$750	\$0	\$0	\$0	\$0	\$750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$30,000					\$30,000
Total	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511- Construction Costs			\$30,000					\$30,000
Total	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
OK	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Golf Course Maintenance Roof							
Department/ Division:	Golf/Parks			Responsible Person:	Mark Young			
Project Status:	x	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Maintenance Shed Roof Replacement								
Project Justification								
The roof has rusted through in quite a few spots and leaks every time it rains. It has gradually gotten worse.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$582	\$0	\$0	\$0	\$0	\$582	
Total	\$0	\$582	\$0	\$0	\$0	\$0	\$582	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$23,294					\$23,294
Total	\$0	\$0	\$23,294	\$0	\$0	\$0	\$0	\$23,294
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv			\$3,176					\$3,176
5258-In House Engineering			\$2,118					\$2,118
5511-Construction Costs			\$18,000					\$18,000
Total	\$0	\$0	\$23,294	\$0	\$0	\$0	\$0	\$23,294
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2567845 Transit Facilities Maintenance							
Department/Division:	Community Development/Transit			Responsible Person:	Teri Downing, Deputy Community Development Director			
Project Status:	<input type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
2026: Sand and epoxy garage floor. Total = \$100,000. 2027: Replace the Transit Garage Overhead Infrared HVAC systems ("CoRay-Vac Heating System") Total = \$202,000.								
Project Justification								
Capital procurements are eligible for Federal Transit Administration are eligible for an 80 % federal match requiring only 20% local funding.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Procurements purchased under the operating budget would receive only 53 % federal/state funding, rather than 80%.								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt		\$0	\$20,000	\$40,400	\$0	\$0	\$0	\$60,400
4330-State/ Federal Funds		\$0	\$80,000	\$161,600	\$0	\$0	\$0	\$241,600
Total	\$0	\$0	\$100,000	\$202,000	\$0	\$0	\$0	\$302,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering		\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
5511-Construction Costs		\$0	\$95,000	\$197,000	\$0	\$0	\$0	\$292,000
Total	\$0	\$0	\$100,000	\$202,000	\$0	\$0	\$0	\$302,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall First Floor Lintels							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Install Concealed Flashing on the First Floor								
Project Justification								
The lintels on the first floor are nearing the end of their design service life. Exposed portions of the lintels were painted in 2018. The lintels are already beginning to rust because the concealed flashing is brittle and beginning to fail.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$6,188	\$0	\$0	\$0	\$0	\$6,188	
Total	\$0	\$6,188	\$0	\$0	\$0	\$0	\$6,188	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$247,500					\$247,500
Total	\$0	\$0	\$247,500	\$0	\$0	\$0	\$0	\$247,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$22,500					\$22,500
5511-Construction Costs			\$225,000					\$225,000
Total	\$0	\$0	\$247,500	\$0	\$0	\$0	\$0	\$247,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall Brick Veneer							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Cracked Brick and Control Joints								
Project Justification								
There are isolated areas of cracked brick on the exterior of City Hall. One area of cracked brick is on the east end where significant interior cracking was reported in the stairwell. This project would replace cracked brick and install one control joint. (As a note to this CIP: it may need to wait until we hear back from the structural engineer on the cause of the cracking in the stair well. It may be a continuous repair effort if we do not determine root cause)								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$1,238	\$0	\$0	\$0	\$0	\$1,238	
Total	\$0	\$1,238	\$0	\$0	\$0	\$0	\$1,238	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$49,500					\$49,500
Total	\$0	\$0	\$49,500	\$0	\$0	\$0	\$0	\$49,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$4,500					\$4,500
5511-Construction Costs			\$45,000					\$45,000
Total	\$0	\$0	\$49,500	\$0	\$0	\$0	\$0	\$49,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall Concrete Foundation							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Rout and Seal Cracks in concrete foundation								
Project Justification								
The poured concrete foundation of City Hall is still in serviceable condition with unsealed control joints and isolated cracks. This project would route and seal cracks to improve the longevity of the poured concrete.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$330	\$0	\$0	\$0	\$0	\$330	
Total	\$0	\$330	\$0	\$0	\$0	\$0	\$330	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$13,200					\$13,200
Total	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$13,200
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$1,200					\$1,200
5511-Construction Costs			\$12,000					\$12,000
Total	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$13,200
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall Steel Service Door							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace Steel Service Door Roof Area 5								
Project Justification								
There has been a leak at the steel service door on roof area 5. A wall flashing was installed in 2019. The steel lintel above the steel service door is caulked shut has no signs of a concealed flashing. The steel service door itself is rusted and the corners have failed sealant. The lintel above the door should have a concealed flashing installed and the door should be replaced. In addition to these two items the brick veneer at the bottom corner of the door frame should be removed to ensure an end damn has been properly constructed.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$330	\$0	\$0	\$0	\$0	\$330	
Total	\$0	\$330	\$0	\$0	\$0	\$0	\$330	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$13,200					\$13,200
Total	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$13,200
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$1,200					\$1,200
5511-Construction Costs			\$12,000					\$12,000
Total	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$13,200
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Kitchen Renovations in Fire Departments #1, #2, #3							
Department/Division:	Fire Departments			Responsible Person:	Joshua Vining			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Kitchen remodel/update								
Project Justification								
Requesting New Appliances, Cabinetry to improve quality of life for our Fire Fighters in the City of Beloit. The current appliances and cabinetry were installed when the building was completed in the early 2000's. Appliances may start to have a higher maintenance cost as they wear down. Cabinetry are degraded and deteriorating								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$5,124	\$0	\$0	\$0	\$5,124	
Total	\$0	\$0	\$5,124	\$0	\$0	\$0	\$5,124	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt				\$204,952				\$204,952
Total	\$0	\$0	\$0	\$204,952	\$0	\$0	\$0	\$204,952
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering				\$18,632				\$18,632
5511-Construction Costs				\$186,320				\$186,320
Total	\$0	\$0	\$0	\$204,952	\$0	\$0	\$0	\$204,952
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2970924 Krueger Golf Course Clubhouse Repairs							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace and protect the damaged exterior sheathing on the Clubhouse								
Project Justification								
The existing exterior sheathing at the Clubhouse is delaminating and degraded. It must be replaced to prevent structural damage to the framing, sills and interior of the building. A visual inspection has revealed that there is water damage to the sills								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$2,647	\$0	\$0	\$0	\$2,647	
Total	\$0	\$0	\$2,647	\$0	\$0	\$0	\$2,647	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4500- Operating Budget				\$105,882				\$105,882
Total	\$0	\$0	\$0	\$105,882	\$0	\$0	\$0	\$105,882
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv				\$8,470				\$8,470
5258-In House Engineering				\$7,412				\$7,412
5511- Construction Costs				\$90,000				\$90,000
Total	\$0	\$0	\$0	\$105,882	\$0	\$0	\$0	\$105,882
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 _____ **Sub-Program:** 510 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Fire Station HQ Roof Replacement							
Department/Division:	DPW- Operations/ Facilities			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replacement of the Roof at Fire Station #1 (HQ)								
Project Justification								
The asphalt shingle roof system remains in serviceable condition though it is 3 years past its design life. The shingles themselves are in good condition with no work needed; however, remedial and preventative maintenance is required along the perimeters and transitions. The roof system should last another 3 to 5 years								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$4,813	\$0	\$0	\$0	\$4,813	
Total	\$0	\$0	\$4,813	\$0	\$0	\$0	\$4,813	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt				\$192,500				\$192,500
Total	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	\$192,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering				\$17,500				\$17,500
5511-Construction Costs				\$175,000				\$175,000
Total	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	\$192,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 _____ **Sub-Program:** 510 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	2351 Springbrook Court Facility Repairs and Upgrades							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Install Sand Blasting Room								
Project Justification								
Replace the piston compressor with a rotary screw compressor. Install sand blasting room. The existing compressor was installed when the building was constructed and is reaching the end of it's service life. A rotary screw compressor is more efficient, quieter and can be configured to help heat the DPW garage during the winter. A sand blasting room would allow city personnel the ability to maintain equipment and facilities by removing rust, stopping corrosion and extending the life of the city's assets.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$3,125	\$0	\$0	\$0	\$3,125	
Total	\$0	\$0	\$3,125	\$0	\$0	\$0	\$3,125	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt				\$125,000				\$125,000
Total	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering				\$10,000				\$10,000
5511-Construction Costs				\$115,000				\$115,000
Total	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 _____ **Sub-Program:** 510 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Solid Waste Truck Building							
Department/Division:	Public Works / Operations			Responsible Person:	Joshua Vining			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Construct a new building to house the 6 automated trucks and 3 rear loaders								
Project Justification								
Allows for Solid Waste equipment to be separated from general working area and eliminate some odor and rodent issues. This will also provide more space for the increased staff and vehicle housed in the current garage at 2351 Springbrook.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$153,750	\$0	\$0	\$153,750	
Total	\$0	\$0	\$0	\$153,750	\$0	\$0	\$153,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
490007-Utility Revenue Bond					\$1,230,000			\$1,230,000
Total	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$1,230,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$205,000			\$205,000
5258-In House Engineering					\$39,000			\$39,000
5511-Construction Costs					\$986,000			\$986,000
Total	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$1,230,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall Roof replacement and PV array w/tracking panels							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace the Photo Voltaic (PV) Array with tracking panels. The PV array on the roof has degraded to the point where it is producing a fraction of it's original rated output. Several of the panels have failed. The array is fixed and doesn't track the position of the sun. As a part of the City of Beloit's commitment to energy efficiency, we should install a system that supplies more of City Hall's energy needs, tracks the sun as it moves across the sky and moves the city closer to our goal of being carbon neutral.								
Project Justification								
Necessary needs for continued operations								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$5,625	\$5,625	\$0	\$11,250	
Total	\$0	\$0	\$0	\$5,625	\$5,625	\$0	\$11,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900 - GO Borrowing					\$225,000	\$225,000		\$450,000
Total	\$0	\$0	\$0	\$0	\$225,000	\$225,000	\$0	\$450,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$12,500	\$12,500		\$25,000
5258-In House Engineering					\$12,500	\$12,500		\$25,000
5511-Construction Costs					\$200,000	\$200,000		\$400,000
Total	\$0	\$0	\$0	\$0	\$225,000	\$225,000	\$0	\$450,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall/PD Window Replacement							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Window replacement								
Project Justification								
Windows are well beyond design life and may need to be replaced before issues arise. Perimeter sealants were replaced in 2019.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$8,938	\$0	\$0	\$8,938	
Total	\$0	\$0	\$0	\$8,938	\$0	\$0	\$8,938	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$357,500			\$357,500
Total	\$0	\$0	\$0	\$0	\$357,500	\$0	\$0	\$357,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering					\$32,500			\$32,500
5511-Construction Costs					\$325,000			\$325,000
Total	\$0	\$0	\$0	\$0	\$357,500	\$0	\$0	\$357,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Oakwood Cemetery Chapel repairs							
Department/Division:	Public Works - Cemeteries			Responsible Person:	Tonya Johann			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
The deteriorating historical chapel at Oakwood cemetery is in need of a building assessment, replacement of the roof, and pest removal to secure the building.								
Project Justification								
The aging structure is in need of a roof replacement due to leakage. It has been overtaken with wild life excrements (guano) destruction and lead paint that has made the building uninhabitable.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250	
Total	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$170,000			\$170,000
Total	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$12,000			\$12,000
5258-In House Engineering					\$8,000			\$8,000
5511-Construction Costs					\$150,000			\$150,000
Total	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Freeman Park Improvements							
Department/Division:	Public Works/Parks			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	x	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:	x	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	x	3. Create and sustain economic and residential growth.		
Strategic Plan Goal	x	4. Create and sustain a high quality of life.	x	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
A master plan will be developed for Hinckley Park in 2028. The plan is anticipated to add a playground, picnic shelter, path and possible athletic fields.								
Project Justification								
Freeman Park is an undeveloped neighborhood park that lacks amenities found in similar sized neighborhood parks within the system. A quality park at this location can provide the neighborhood with a meeting location and increase property values while serving residents in this part of the City.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$5,000	\$0		\$5,000	
Total	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$200,000			\$200,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$0		\$200,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs					\$200,000			\$200,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 Sub-Program: 510

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Riverside Bank Restoration							
Department/ Division:	Public Works/Parks & Recreation			Responsible Person:	Tonya Johann			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Bank stabilization by Turtle Island playground.								
Project Justification								
The bank by Turtle Island playground has eroded significantly over the past few years. The bank will be stabilized on both sides to protect the current playground structure and maintain proper water quality to ensure long term success and environmental sustainability.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$4,375	\$0	\$0	\$4,375	
Total	\$0	\$0	\$0	\$4,375	\$0	\$0	\$4,375	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$175,000			\$175,000
Total	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering					\$25,000			\$25,000
5511-Construction Costs					\$150,000			\$150,000
Total	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Hinckley Park Improvements							
Department/Division:	Public Works/Parks			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	x	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:	x	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	x	3. Create and sustain economic and residential growth.		
Strategic Plan Goal	x	4. Create and sustain a high quality of life.	x	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
A master plan will be developed for Hinckley Park in 2028. The plan is anticipated to add a picnic shelter, path and basketball court.								
Project Justification								
Hinckley Park is a neighborhood park that lacks amenities found in similar sized neighborhood parks within the system.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$3,750	\$0		\$3,750	
Total	\$0	\$0	\$0	\$3,750	\$0	\$0	\$3,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$150,000			\$150,000
Total	\$0	\$0	\$0	\$0	\$150,000	\$0		\$150,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs					\$150,000			\$150,000
Total	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 Sub-Program: 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Leeson Park Improvements							
Department/Division:	Public Works/Parks			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	X	3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
A master plan will be developed for Leeson Park in 2023. The plan is anticipated to reduce vehicle access in the park by converting road to multi-use path (upper loop), upgrade and/or replace the shelter and restrooms, and add a multi-use path crossing of the creek (bridge).								
Project Justification								
Leeson Park is a well used community park in need of investment; shelters and restrooms are in need of upgrades to meet park user expectations and ADA compliance.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500	
Total	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt					\$300,000			\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$50,000			\$50,000
5511-Construction Costs					\$250,000			\$250,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Wood Family Fishing Bridge Restoration							
Department/Division:	Public Works / Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		X	6. Create and sustain a positive image, enhance communications, and engage the community.	
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace the degraded decking on the Wood Family Fishing Bridge								
Project Justification								
The re-decking on the fishing bridge has been degraded and weathered for some time. There are sections of the decking that have rotted from exposure to the elements. To maintain the safety and usability of the bridge it will be necessary to begin to replace the failing sections of the bridge. The cost above is for the materials and fasteners required to complete the bridge decking.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$4,875	\$0	\$4,875	
Total	\$0	\$0	\$0	\$0	\$4,875	\$0	\$4,875	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt						\$195,000		\$195,000
Total	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$195,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv						\$10,000		\$10,000
5258-In House Engineering						\$10,000		\$10,000
Total	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$195,000
		OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	DPW 2351 Springbrook Ct. HVAC Replacement							
Department/ Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace the HVAC systems installed on the DPW building.								
Project Justification								
The equipment garage and fleet service bays have a ventilation system that heats the space during the winter and evacuates exhaust fumes from the garage year round. The system was installed new when the building was constructed and has become more and more unreliable as it's reached the end of it's service life. The main roof top unit suffered a bearing and shaft failure last summer that required emergency repairs by the facilities staff. On more than one occasion, the building lost heat last winter. The air conditioning plant for the offices is also no longer reliable.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$0	\$12,500	\$0	\$12,500	
Total	\$0	\$0	\$0	\$0	\$12,500	\$0	\$12,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt						\$500,000		\$500,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv						\$25,000		\$25,000
5258-In House Engineering						\$25,000		\$25,000
5511-Construction Costs						\$450,000		\$450,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	OK	OK	OK	OK	OK	OK	OK	OK
Program:	399		Sub-Program:		510			

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	City Hall/PD Floor 2-4 Flashing Replacement							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Replace/Install Concealed Flashings on Floors 2-4								
Project Justification								
Concealed Flashings on Floors 2-4 need replacement. The Lintels have been sealed to the metal above the windows which could trap moisture.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$0	\$10,313	\$0	\$10,313	
Total	\$0	\$0	\$0	\$0	\$10,313	\$0	\$10,313	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt						\$412,500		\$412,500
Total	\$0	\$0	\$0	\$0	\$0	\$412,500	\$0	\$412,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering						\$37,500		\$37,500
5511-Construction Costs						\$375,000		\$375,000
Total	\$0	\$0	\$0	\$0	\$0	\$412,500	\$0	\$412,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 _____ **Sub-Program:** 510 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Turtle Creek Greenway Bridges							
Department/ Division:	Public Works/Parks			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	x	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	x	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	x	3. Create and sustain economic and residential growth.		
	x	4. Create and sustain a high quality of life.	x	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
The Parks & Recreation Open Space Plan (POROS) plan includes a concept of installing pedestrian bridges in the Greenway for recreational users to be able to cross the creek. A formal plan needs to be developed but could lead to connecting neighborhoods to key destinations in Beloit.								
Project Justification								
The Greenway has the ability to be a recreational connector within the community to be used for commuters and recreational users. This focus and investment could have significant recreation and economic benefits to the community.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,875	\$6,875	
Total	\$0	\$0	\$0	\$0	\$0	\$6,875	\$6,875	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt							\$275,000	\$275,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv							\$25,000	\$25,000
5511-Construction Costs							\$250,000	\$250,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399 **Sub-Program:** 510

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Horace White Improvements							
Department/Division:	Public Works/Parks			Responsible Person:	Tonya Johann			
Project Status:		One time project or Item	x	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	x	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	x	3. Create and sustain economic and residential growth.		
	x	4. Create and sustain a high quality of life.	x	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
The project would include upgrades, maintenance and improvement to the Grand Allee & Memorial Plaza and ADA path improvements.								
Project Justification								
Horace White Park was Beloit's first park and has deferred maintenance and ADA improvement needs.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000	
Total	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt							\$360,000	\$360,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv							\$25,000	\$25,000
5258-In House Engineering							\$25,000	\$25,000
5511-Construction Costs							\$310,000	\$310,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 399

Sub-Program: 510

CITY OF BELOIT						
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM						
PROJECT REQUEST						
Project Title:	P2962824 Axon Officer Safety Program 7 & Fleet					
Department/ Division:	Police		Responsible Person:	Chief Andre Sayles		
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item
Focus Area(s) Addressed:	X	1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.
Strategic Plan Goal		4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.
Total Funds Requested in 2025 (Including Issuance Cost)						
\$249,135						
Project Description						
<p>The Officer Safety Program continues to provide the police department with the following equipment and technology upgrades for sworn field officers and supervisors: (1) Conducted Energy Devices (CED's) w/rechargeable batteries, holsters, and duty cartridges, (2) Body-worn cameras (BWC) and docking stations, (3) Licensing, (4) Maintain our current Criminal Justice Information System (CJIS) compliant cloud storage platform but will increase to unlimited storage. In addition, the package includes video redaction equipment, training and equipment for department instructors, and any technology refreshes of the equipment during the contract term. The City of Beloit Police Department current uses Axon fleet for in car video capture. Our five year contract has expired. The Department needs to obtain the new Axon Fleet cameras which include license plate readers. Out current fleet of three vehicles with stand alone license plate readers are in operable and the cost to release them would over \$60,000. This will also allow us to have every car provide Automatic License Plate Reader (ALPR) data while at the same time building trust and transparency by having video from the squad. This request is to up the Axon Officer Safety CIP in order to align all AXON contract on the same schedule. The cost includes all equipment. In 2026 we will be able to move to license and storage cost.</p>						
Project Justification						
<p>The Department first implemented the Axon platform in 2017 and the five-year plan will end in February of 2022. It has been extremely successful in improving officer safety and accountability while increasing community trust and investigative capacity. This project seeks to continue the platform with several enhancements to the technology such as Signal Sidearm, which turns on the (BWC) when the officer draws their pistol, subsumes the annual video redaction tool cost into the package, rechargeable (CED) batteries and replenishment of cartridges at no additional cost saving annual operational costs. Hardware is refreshed at the midpoint and final year of the contract term. These cameras will provide video to build trust and transparency with the community, while at the same time have a force multiplier to solve crime in the city of Beloit. ALPR have shown to enhance Departments solvability of crime in the communities.</p>						

Operating Impact of Project (Savings or Costs)

Projected 10 years to pay off each vehicle. Axon will provide a trade-in credit of \$10,400 for the current CED's. Rechargeable CED batteries and cartridges will reduce operational costs by \$10K and the inclusion of the redaction tool will reduce operational costs by \$14K for a total of \$24K annually. In 2023, 2024 and 2025 Axon Officer Safety will be \$181,907. In 2023, Axon fleet will pay the 2022 and 2023 for a total of \$122,304 and 2024 and 2025 will pay \$61,152.

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	-\$24,000	-\$24,000	-\$24,000	-\$24,000	-\$24,000	-\$24,000	-\$144,000
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Issuance Cost	\$6,076	\$0	\$0	\$0	\$0	\$0	\$6,076
Total	-\$17,924	-\$24,000	-\$24,000	-\$24,000	-\$24,000	-\$24,000	-\$137,924

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$785,693	\$243,059					\$0	\$1,028,752
Total	\$785,693	\$243,059	\$0	\$0	\$0	\$0	\$0	\$1,028,752

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/Equip/Software	\$785,693	\$243,059					\$0	\$1,028,752
Total	\$785,693	\$243,059	\$0	\$0	\$0	\$0	\$0	\$1,028,752

OK
OK
OK
OK
OK
OK
OK
OK
OK

Program: 499

Sub-Program: 511

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Replace existing Komatsu 150 Loader							
Department/ Division:	Streets/Snow Operations			Responsible Person:	Wayne Engen			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
444P John Deere Loader								
Project Justification								
This is to replace an existing loader that is used year round in tighter locations. This is also an essential piece for snow removal as it has its own plow route and we believe that its route will become larger as the city continues to grow.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Equipment Fund			\$200,000					\$200,000
Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/ Equip/Software			\$200,000					\$200,000
Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499 **Sub-Program:** 511

CITY OF BELOIT						
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM						
PROJECT REQUEST						
Project Title:	P2511263 Transit Bus Replacement					
Department/ Division:	Community Development/Transit			Responsible Person:	Teri Downing, Deputy Community Development Director	
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a “high performing organization”.	<input checked="" type="checkbox"/>	3. Create and sustain economic and residential growth.
	<input checked="" type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.
Total Funds Requested in 2025 (Including Issuance Cost)						
\$935,000						
Project Description						
2025: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus 2026: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus 2027: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus 2028: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus 2029: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus 2030: Replace 1 Gillig Low Floor Diesel Bus with a Gillig Low Floor Hybrid Bus						
Project Justification						
Upgrade existing fleet to within (FTA) Federal Transit Administration guidelines (12 years or 500K miles). FTA or State grants will be submitted, and typically cover of 80% of the cost of buses and \$10,000 in bus parts. The local share typically comes from GO debt. We are estimating approximately \$187,000 as local share for a new hybrid bus and bus parts this year with a 1% projected increase in cost each year thereafter. Federal or State share is projected to be \$748,000 for this year and follows the same formula of increasing by 1% each year. Any new bus will replace a bus currently in the BTS fleet that exceeds 500K miles.						
The FTA considers the usable life of a full-sized heavy duty transit coach of the type we operate to be the lesser of 12 years or 500,000 miles. Bus procurement is a lengthy process, including a 15-22 month period from the time a purchase order is issued until the time the new bus is built, delivered and finally invoiced. The City will issue a purchase order in the year the CIP is approved, with an expected delivery date to be in the following calendar year.						

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$4,722	\$4,769	\$4,817	\$4,865	\$4,913	\$24,086	
Total	\$0	\$4,722	\$4,769	\$4,817	\$4,865	\$4,913	\$24,086	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$188,870	\$190,759	\$192,666	\$194,593	\$196,539	\$963,427
4330-State/ Federal Funds	\$659,716	\$748,000	\$755,480	\$763,035	\$770,665	\$778,372	\$786,156	\$5,261,423
4501 - Other	\$164,929	\$187,000						\$351,929
Total	\$824,645	\$935,000	\$944,350	\$953,794	\$963,331	\$972,965	\$982,694	\$6,576,779
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5531-Vehicle over \$1,000	\$824,645	\$935,000	\$944,350	\$953,794	\$963,331	\$972,965	\$982,694	\$6,576,779
Total	\$824,645	\$935,000	\$944,350	\$953,794	\$963,331	\$972,965	\$982,694	\$6,576,779
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499 _____ Sub-Program: 512 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Replacement of a Fire Engine							
Department/ Division:	Fire			Responsible Person:	Fire Chief Dan Pease			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
To replace fire engine 121 which is a 2008 Spartan/Rosenbauer pumper. This vehicle is 20 years old and has reached the end of its useful service life. Fire engines are used primarily for structural firefighting and initial Emergency Medical Service (EMS) response. They are equipped with a variety of firefighting hose lines, nozzles and large diameter supply hose. Fire engines carry a wide assortment of tools and equipment including air lift bags, extension and roof ladders, a generator with cords and lights, a ventilation blower, cribbing supplies, and Class A foam. Fire engines also carry a complete Advanced Life Support (ALS) equipment compliment including 12-lead electrocardiogram (ECG).								
Project Justification								
The useful service life of a fire engine is 20 years. The first 15 years the engine is used as a front-line fire engine and the last 5 years it's in reserve. In reserve, a fire engine is used when the front-line vehicles are in for service or when off duty crews staff a station due to a major incident. As fire engines age it becomes increasingly more difficult for these vehicles to pass annual pump tests which is a vital function of these vehicles. In the fire service in terms of function, a fire engine is the workhorse of a department responding on all incidents including EMS. Having a reliable fire engine is vital to the daily operations of the department. Current build times for a fire engine is 36-40 months. This program does not have funding from another means.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Equipment Fund			\$900,000					\$900,000
Total	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5531-Vehicle over \$1,000			\$900,000					\$900,000
Total	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499

Sub-Program: 512

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	ALLU Transformer Screener/Crusher							
Department/Division:	Streets/Snow Operations			Responsible Person:	Wayne Engen			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
A screening bucket to replace our Wildcat Trommel machine that is still running , but replacement parts are becoming a concern.								
Project Justification								
We currently have parts that are failing on an obsolete machine. We screen dirt, sift street sweepings, and can sift asphalt millings with this machine. It would also allow a mobile operation on the loader. This would allow us to sift sweepings at a higher moisture content which would raise our diversion rate.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Equipment Fund			\$105,000					\$105,000
Total	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/ Equip/Software			\$105,000					\$105,000
Total	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499

Sub-Program: 513

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Facilities Scissors Lift							
Department/Division:	DPW/Operations			Responsible Person:	Joshua Vining			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Purchase a two man lift for the Facilities Team								
Project Justification								
The facilities team is called upon to maintain and repair plumbing, lighting and structures throughout the city. The present lift that is available to the facilities team won't fit through a 36" personnel door, forcing facilities personnel to use step ladders to work at height or borrow a lift from the Transit team. In order to work safely aloft, it's critical that the city procure a two man lift that can be transported around the city by the facilities team to allow work at Big Hill, Rotary, the Fire Stations, DPW and the Engineering building								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$688	\$0	\$0	\$0	\$0	\$688	
Total	\$0	\$688	\$0	\$0	\$0	\$0	\$688	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt			\$27,500					\$27,500
Total	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/Equip/Software			\$27,500					\$27,500
Total	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499

Sub-Program: 513

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	FARO Laser Scanner							
Department/ Division:	Police			Responsible Person:	Chief Andre Sayles			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
The City of Beloit Police Department is looking to enhance its Evidence Technicians ability to process crimes in a timely manner with the utilization of advanced technology. With the purchase of the FARO 3D measurement and imaging solutions device, this will propel the department into the 21st Century and allow for inspecting, planning and documenting spaces or structures in 3D, as well as for law enforcement, forensics, accident reconstruction, crime scene investigation, arson investigation, post-blast investigation, fire and security pre-planning, bullet trajectory, bloodstain pattern analysis, and augmented/virtual reality applications.								
Project Justification								
This device will improve efficiency. The device allows you to stop in one place to capture high-resolution photos and videos of crime scenes, accidents and structures. The device is versatile and offers a flexible design. It will maneuver around space quickly with its swift intuitive design.								
Operating Impact of Project (Savings or Costs)								
Currently the department uses outdated cameras and manual tape measures on crime scenes. These over time have caused inaccuracies in measurements and locations of evidence. With this device, it will cut down on how many operators are called in during an incident, which will cause the department to drastically cut down on overtime cost. The device will also allow for irrefutable evidence collection court testimony by officers.								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4500- Operating Budget				\$77,923				\$77,923
Total	\$0	\$0	\$0	\$77,923	\$0	\$0	\$0	\$77,923
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/ Equip/Software				\$77,923				\$77,923
Total	\$0	\$0	\$0	\$77,923	\$0	\$0	\$0	\$77,923
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499 **Sub-Program:** 513

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Purchase of additional loader							
Department/ Division:	Streets/Snow Operations			Responsible Person:	Wayne Engen			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed:		1. Create and sustain safe and healthy neighborhoods.	X	2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
Strategic Plan Goal	X	4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.	X	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
John Deere 544 wheeled loader								
Project Justification								
There is a growing need for equipment capable of blowing snow due to the increases in city population. Throughout the year there are times where there is a loader shortage. The loader is the most versatile piece of equipment we have with the multitude of attachments we have.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,750	\$5,750	
Total	\$0	\$0	\$0	\$0	\$0	\$5,750	\$5,750	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt							\$230,000	\$230,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5533-Vehicle/ Equip/Software							\$230,000	\$230,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 499 _____ **Sub-Program:** 513 _____

CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST

Project Title:	P2370931 Iva Ct Lift station Modifications					
Department/ Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider	
Project Status:	<input checked="" type="checkbox"/>	One time project or Item		Multi-Year Project of Item		Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.
		4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$214,047

Project Description

Replace the wetwell at Iva Ct. Lift station with a larger wetwell.

Project Justification

The current wetwell is too small causing frequent pump cycling. This causes additional wear on the pumps. The lift station also has trouble keeping up in high flow situations. The size limits future development in the service area of the station.

Operating Impact of Project (Savings or Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance	\$75,000	\$214,047						\$289,047
Total	\$75,000	\$214,047	\$0	\$0	\$0	\$0	\$0	\$289,047

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$50,000							\$50,000
5258-In House Engineering	\$20,000							\$20,000
5523-Sanitary Sewer	\$5,000	\$214,047						\$219,047
Total	\$75,000	\$214,047	\$0	\$0	\$0	\$0	\$0	\$289,047

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 504

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2304199 Sanitary Sewer Repair and Maintenance							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:		One time project or Item		Multi-Year Project of Item	X	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	X	1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Repair of sanitary sewer collection system including cured-in-place-pipe lining of mains, grouting, manhole repair/construction, etc.								
Project Justification								
Aging infrastructure requires continuous preventive and corrective maintenance actions. A well funded program of continuous improvement minimizes impact to the public and ensures reliable transport and delivery of wastewater for proper treatment and recycling.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$138,000	\$141,000	\$145,000	\$149,000	\$154,000	\$159,000	\$886,000	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$138,000	\$141,000	\$145,000	\$149,000	\$154,000	\$159,000	\$886,000	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance	\$4,335,975		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$5,435,975
Total	\$4,335,975	\$0	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$5,435,975
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$375,000		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$475,000
5523-Sanitary Sewer	\$3,960,975		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$4,960,975
Total	\$4,335,975	\$0	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$5,435,975
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 _____ **Sub-Program:** 504 _____

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Northwest Interceptor Splitter Box Construction and Slip Lining							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Construct in-line splitter box manhole and slip line 60 inch siphon under the Rock River.								
Project Justification								
As we continue to remove more infiltration and inflow from the system the deposition of solids and subsequent hydrogen sulfide gas generation eventually corrodes the top half of the pipe. This corrosion will destroy the integrity of the pipe causing leaks and possible collapse.								
Operating Impact of Project (Savings or Costs)								
This project will help minimize long-term liability and prevent unanticipated emergency expenditures. The project in 2025 will be funded from the Wastewater fund operating budget and will impact that budget.								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance			\$300,000					\$300,000
Total	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering			\$50,000					\$50,000
5523-Sanitary Sewer			\$250,000					\$250,000
Total	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 504

Northwest Interceptor Splitter Box Construction and Slip Lining

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2670717 Hydrant Replacement							
Department/ Division:	Public Works/Water Resources			Responsible Person:	Josh Shere			
Project Status:	<input type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$50,000								
Project Description								
Replace the remaining Wood Matthews hydrants currently in the public water supply system over a period of time.								
Project Justification								
The old Wood Matthews hydrants operate with great difficulty, if at all. Poses a risk to general operations as well as fire fighting situations.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs 349 Hydrants	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 505

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2670857 Utility Side Lead Service Replacement							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	<input type="checkbox"/>	One time project or Item	<input checked="" type="checkbox"/>	Multi-Year Project of Item	<input type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$100,000								
Project Description								
Beloit has an estimated 2,852 active lead service lines on the utility side in the distribution system. Service replacements will be coordinated with street reconstruction and resurfacing projects to reduce the overall project cost. Stand alone utility side lead service replacements are approximately \$5,000 each.								
Project Justification								
Lead service lines are a potential public health risk and must be replaced. The natural hardness of our water provides a protective coating to our pipes help minimize the risk. All utility side services will be replaced as part of this program. There has historically been very few lead services encountered on the customer side of the laterals. Prior lead testing in Beloit has resulted in an exceedance of the lead standard.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance	\$466,927	\$100,000	\$260,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,866,927
Total	\$466,927	\$100,000	\$260,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,866,927
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering	\$20,000	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
5525-Water Utility	\$446,927	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,796,927
Total	\$466,927	\$100,000	\$260,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,866,927
OK		OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 505

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2605472 Well Pumping Equipment							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	X	Yearly Project or Item	
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	<input type="checkbox"/>	3. Create and sustain economic and residential growth.	
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.	
Total Funds Requested in 2025 (Including Issuance Cost)								
\$50,000								
Project Description								
Replace water well and booster station pumping equipment, including pumps, motors, switchgear, control equipment, etc.								
Project Justification								
Water station pumping equipment requires periodic replacement as it reaches its service life. There are currently twelve pumping stations; Nominally two stations per year should be upgraded to ensure system reliability, code compliance, etc.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
490007-Utility Revenue Bond	\$108,000							\$108,000
4500- Operating Budget		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$108,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$408,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5511-Construction Costs 325 Electric Pumping Equipment	\$108,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$408,000
Total	\$108,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$408,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: _____ 199 **Sub-Program:** _____ 505

**CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST**

Project Title:	P2670719 Replace Well House #8 Structure					
Department/ Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider	
Project Status:	<input checked="" type="checkbox"/>	One time project or Item		Multi-Year Project of Item		Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.
		4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$419,287

Project Description

The well house is of concern and future rehabilitation is warranted. The building has two levels, including chemical injection below grade. Access to the lower level is by ladder making maintenance difficult and adding a safety concern. Additionally, the lower level is considered a confined space aggravating safety concerns. We would apply for a Safe Drinking Water loan for this project.

Project Justification

The existing structure is 73 years old and in fair to poor condition. The well contributes nearly 12% of the total daily flow and its structural integrity is critical to system operation.

Operating Impact of Project (Savings or Costs)

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
490007-Utility Revenue Bond								\$0
4999-Fund Balance	\$50,000	\$419,287						\$469,287
Total	\$50,000	\$419,287	\$0	\$0	\$0	\$0	\$0	\$469,287

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$50,000							\$50,000
5258-In House Engineering		\$26,033						\$26,033
5511-Construction Costs		\$393,254						\$393,254
Total	\$50,000	\$419,287	\$0	\$0	\$0	\$0	\$0	\$469,287

OK OK OK OK OK OK OK OK

Program: 199

Sub-Program: 505

The first year of the Plan (2025) is adopted and the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Inspection and Maintenance of Mill Street Tower							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Drain the 1,000,000 gallon water tank and inspect for interior defects. Perform known repairs while the tank is out of service								
Project Justification								
The WDNR requires routine inspections of the water towers and tanks used for drinking water. In 2027, the Mill Street is due for a complete drain down inspection. The Weiser reservoir is also due for a drain down inspection in 2027, and has known issues that need to be addressed while it is drained. These two structures contain the vast amount of water storage for the City. Taking both structures off line at the same time cannot happen without serious detrimental consequences to all water users. Attempting to perform remedial actions to both structures in the same year will be impractical given expected scheduling issues and unpredictable weather scenarios. The Mill Street tower has more significant issues, so it should be addressed first in 2026, and Weiser corrected in 2027.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
490007-Utility Revenue Bond			\$1,105,000					\$1,105,000
Total	\$0	\$0	\$1,105,000	\$0	\$0	\$0	\$0	\$1,105,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv			\$25,000					\$25,000
5258-In House Engineering			\$5,000					\$5,000
5511-Construction Costs			\$1,075,000					\$1,075,000
Total	\$0	\$0	\$1,105,000	\$0	\$0	\$0	\$0	\$1,105,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 505

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Sub-Six Inch Water Main Replacement - 200 Block of Bluff							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Beloit has an estimated 12,350 feet of 4-inch or smaller size main that should be replaced to 6-inch or greater. This project will abandon approximately 250 LF of 4" water main on the 200 Block of Bluff and replace it with 6" water main. In addition to the water main 5 water services would be replaced or removed which are currently lead.								
Project Justification								
Some of the undersized water mains serve fire hydrants. WI NR 811.70(5) requires that the minimum diameter of a water main serving fire hydrants to be 6 inches. The WI DNR is requiring the utility to have a plan in place to replace the mains.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance				\$170,000				\$170,000
Total	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering				\$20,000				\$20,000
5525-Water Utility				\$150,000				\$150,000
Total	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 Sub-Program: 505

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Inspection and Maintenance of Gateway Tower							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Drain the 500,000 gallon water tank and inspect for interior defects. Perform known repairs while the tank is out of service								
Project Justification								
The WDNR requires routine inspections of the water towers and tanks used for drinking water. In 2027, the Gateway Tower is due for a complete drain down inspection. Known maintenance issues will also be dealt with at the time of inspection. The exterior of the tank will be power washed and painted at this time.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999 - Fund Balance				\$35,000				\$35,000
Total	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv				\$7,500				\$7,500
5258-In House Engineering				\$2,500				\$2,500
5511- Construction Costs				\$25,000				\$25,000
Total	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 505

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Inspection and Maintenance of Ute Standpipe							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Drain the 500,000 gallon water tank and inspect for interior defects. Power wash and repair the foundation and lower areas of the standpipe as needed. Perform other maintenance tasks as needed while the tank is drained.								
Project Justification								
The WDNR requires routine inspections of the water towers and tanks used for drinking water. In 2027, the Ute Standpipe is due for a complete drain down inspection. Known maintenance issues will also be dealt with at the time of inspection.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999 - Fund Balance				\$35,000				\$35,000
Total	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv				\$7,500				\$7,500
5258-In House Engineering				\$2,500				\$2,500
5511- Construction Costs				\$25,000				\$25,000
Total	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 505

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Inspection and Maintenance of Weiser Reservoir							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Drain the 2.5 million gallon water tank and inspect for interior defects. Power wash and paint the exterior of the tank. Perform other maintenance tasks as needed while the tank is drained.								
Project Justification								
The WDNR requires routine inspections of the water towers and tanks used for drinking water. In 2027, the Weiser Reservoir is due for a complete drain down inspection. Known maintenance issues will also be dealt with at the time of inspection. The exterior of the tank will be power washed and painted at this time.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999 - Fund Balance				\$407,500				\$407,500
Total	\$0	\$0	\$0	\$407,500	\$0	\$0	\$0	\$407,500
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv				\$15,000				\$15,000
5258-In House Engineering				\$7,500				\$7,500
5511- Construction Costs				\$385,000				\$385,000
Total	\$0	\$0	\$0	\$407,500	\$0	\$0	\$0	\$407,500
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 **Sub-Program:** 505

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Sub-Six Inch Water Main Replacement - Highland from Bluff to Eighth							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Beloit has an estimated 12,350 feet of 4-inch or smaller size main that should be replaced to 6-inch or greater. This project will abandon approximately 1300 LF of 4" water main on the 300 & 500 blocks of Highland Bluff and replace it with 6" water main. In addition to the water main 20 water services would be replaced or removed which are currently lead.								
Project Justification								
Some of the undersized water mains serve fire hydrants. WI NR 811.70(5) requires that the minimum diameter of a water main serving fire hydrants to be 6 inches. The WI DNR is requiring the utility to have a plan in place to replace the mains.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance						\$730,000		\$730,000
Total	\$0	\$0	\$0	\$0	\$0	\$730,000	\$0	\$730,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5258-In House Engineering						\$65,000		\$65,000
5525-Water Utility						\$665,000		\$665,000
Total	\$0	\$0	\$0	\$0	\$0	\$730,000	\$0	\$730,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 Sub-Program: 505

**CITY OF BELOIT
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST**

Project Title:	P2770938 Hart Road Storm Water Pond					
Department/ Division:	Public Works/Water Resources		Responsible Person:	Scott Schneider		
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.
	X	4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.

Total Funds Requested in 2025 (Including Issuance Cost)

\$465,000

Project Description
Acquire land and construct a storm water detention basin to address flooding in the NE section of Beloit.

Project Justification
During heavy rainfall events Wood Drive, Butlin Drive, Iva Ct and Scotties Drive all experience fairly significant flooding. The storm sewer capacity is limited due to flat slopes on the pipes. The flooding causes inflow into the sanitary sewer as well. The Iva Ct lift station is taxed during these events. If not addressed, the sewer will begin to back up into people's homes. Other funding would come from the Urban Non Point Source & Storm Water Management Grant Program (Will apply in 2025)

Operating Impact of Project (Savings or Costs)
There will be ongoing mowing cost to maintain the detention basin. Savings will be realized through decreased use of the Iva Ct. lift station and potential claims for sewer back ups in basements.

Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$6,000
Total	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$1,000	-\$6,000

Financing Methods (Revenues)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999 - Fund Balance	\$100,000	\$265,000						\$365,000
4999 - Other		\$200,000						\$200,000
Total	\$100,000	\$465,000	\$0	\$0	\$0	\$0	\$0	\$565,000

Outlay Type (Expenditures)

Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Services	\$20,000	\$50,000						\$70,000
5258-In House Engineering	\$5,000	\$15,000						\$20,000
5510-Land Acq/Relocate	\$75,000							\$75,000
5511- Construction Costs		\$400,000						\$400,000
Total	\$100,000	\$465,000	\$0	\$0	\$0	\$0	\$0	\$565,000

OK OK OK OK OK OK OK OK

Program: 199 **Sub-Program:** 506

The first year of the Plan (2025) is adopted and called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2710554 Storm Sewer Improvements							
Department/ Division:	Public Works/Engineering/Storm Water			Responsible Person:	Scott Schneider			
Project Status:	<input type="checkbox"/>	One time project or Item	<input type="checkbox"/>	Multi-Year Project of Item	<input checked="" type="checkbox"/>	Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal	<input type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.	<input type="checkbox"/>	2. Create and sustain a "high performing organization".	<input type="checkbox"/>	3. Create and sustain economic and residential growth.		
	<input type="checkbox"/>	4. Create and sustain a high quality of life.	<input checked="" type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.	<input type="checkbox"/>	6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
\$100,000								
Project Description								
This project is for improving the storm water system and making repairs to the existing system.								
Project Justification								
Required by the DNR - Department of Natural Resources Storm Water Discharge Permit.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4999-Fund Balance	\$204,697	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$804,697
Total	\$204,697	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$804,697
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5522-Storm Sewer System	\$204,697	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$804,697
Total	\$204,697	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$804,697
		OK	OK	OK	OK	OK	OK	OK

Program: 199

Sub-Program: 506

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Henderson Avenue Storm Water Pond							
Department/Division:	Public Works/Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a "high performing organization".		3. Create and sustain economic and residential growth.		
	X	4. Create and sustain a high quality of life.		5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
Construct a storm water retention basin on the north side of Henderson Avenue between Wisconsin Avenue and Porter Avenue. This property is currently located in the Town of Beloit. Grant funding will be from Wisconsin Department of Natural Resources.								
Project Justification								
The City of Beloit is required to reduce the discharge of Total Suspended Solids (TSS) and Total Phosphorus to the local waterways from the Municipal Separate Storm Sewer System (MS4). This is a requirement of the Rock River Total Maximum Daily Load (TMDL) and our MS4 permit. This project would remove approximately 45 tons of TSS and 228 pounds of phosphorus annually of the required 167 Tons and 1,556 pounds respectively.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4330-State/Federal Funds					\$200,000			\$200,000
490007-Utility Revenue Bond					\$1,225,000			\$1,225,000
Total	\$0	\$0	\$0	\$0	\$1,425,000	\$0	\$0	\$1,425,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv					\$100,000			\$100,000
5240-Real Estate Services					\$10,000			\$10,000
5258-In House Engineering					\$40,000			\$40,000
5510-Land Acq/Relocate					\$300,000			\$300,000
5511-Construction Costs					\$975,000			\$975,000
Total	\$0	\$0	\$0	\$0	\$1,425,000	\$0	\$0	\$1,425,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 199 Sub-Program: 506

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 - 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	P2967520: Property Acquisition/Demolition/Rehabilitation							
Department/Division:	Community Development			Responsible Person:	Julie Christensen			
Project Status:	<input type="checkbox"/>	One time project or Item		<input type="checkbox"/>	Multi-Year Project of Item		<input checked="" type="checkbox"/> Yearly Project or Item	
Focus Area(s) Addressed:	<input checked="" type="checkbox"/>	1. Create and sustain safe and healthy neighborhoods.		<input type="checkbox"/>	2. Create and sustain a "high performing organization".		<input checked="" type="checkbox"/> 3. Create and sustain economic and residential growth.	
Strategic Plan Goal	<input type="checkbox"/>	4. Create and sustain a high quality of life.		<input type="checkbox"/>	5. Create and sustain high quality infrastructure and connectivity.		<input type="checkbox"/> 6. Create and sustain a positive image, enhance communications, and engage the community.	
Total Funds Requested in 2025 (Including Issuance Cost)								
\$102,500								
Project Description								
Purchase properties for defensive purposes to ensure that properties do not negatively impact our neighborhoods. Fund the demolition of condemned properties which are not demolished by the owner in the required 30 days. Provide the local match for grant-funded purchase-rehab projects. Partner with Acts Housing on the sale and rehab of viable houses.								
Project Justification								
The Housing Incentive Policy, which was adopted by the City Council, identifies as an activity the purchase of foreclosed properties from Rock County. Also, during the year, properties often become available for sale which are detrimental to our neighborhoods. It is in the best interest of the City to make these defensive purchases. It is also important to reduce the number of unsafe structures in the City of Beloit. The proposed activities to be funded help stabilize our neighborhoods. Acquisition and probable demolition of the houses will aid in blight reduction and reduce the number of negative neighborhood issues which normally arise where there are blighted or vacant structures. This will also help bring up the average value of the remaining housing stock in these areas. The drawback is that the assessment will decrease after the demolition. Using the funds to meet the local match requirement helps increase the value of the property, thus increasing the City's tax base. Selling the houses to Acts for the rehab and reoccupation will increase the value of those houses.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt service - issuance cost	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$27,500	
Total	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$27,500	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4900-GO Debt	\$200,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000
Total	\$200,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
5516-Demo & Site Prep	\$150,000	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$950,000
Total	\$200,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000
		OK	OK	OK	OK	OK	OK	OK
Program:	299	Sub-Program:			508			

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Tubbs Drive Construction							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	X	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will include the design and construction of Tubbs Drive from Colley to the future intersection with Apex Drive/Venture Drive. The project will be designed in 2026 and constructed in 2027. This project is being requested by economic development and is planned to use funding from TID 15.								
Project Justification								
This project will fund the design and construction of a proposed roadway stub that will provide access to land on Gateway Boulevard owned by the Greater Beloit Economic Development Corporation.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities - electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service - Issuance Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4031- TID Financing			\$60,000	\$640,000				\$700,000
Total	\$0	\$0	\$60,000	\$640,000	\$0	\$0	\$0	\$700,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv			\$55,000					\$55,000
5258-In House Engineering			\$5,000	\$50,000				\$55,000
5514-Roadway Construction				\$590,000				\$590,000
Total	\$0	\$0	\$60,000	\$640,000	\$0	\$0	\$0	\$700,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 299

Sub-Program: 615

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Colley Watermain Extension (to Townhall Road)							
Department/ Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	X	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will extend watermain east on Colley Road from the right-of-way of Tubbs Drive to the south leg of Townhall Road. Funding for design is requested in 2026 with construction in 2027.								
Project Justification								
This project will extend watermain to the proposed entrance of the Eagles Ridge neighborhood off of Colley Road. The existing Eagles Ridge neighborhood is part of a dead end system. This extension would allow a connection from the existing Eagles Ridge subdivision creating a looped system with redundancy and greater fire flow capacity. This extension will also open up development opportunities along Colley Road.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4301-TID Financing			\$40,000	\$390,000				\$430,000
Total	\$0	\$0	\$40,000	\$390,000	\$0	\$0	\$0	\$430,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv			\$35,000					\$35,000
5258-In House Engineering			\$5,000	\$30,000				\$35,000
5511-Construction Costs				\$360,000				\$360,000
Total	\$0	\$0	\$40,000	\$390,000	\$0	\$0	\$0	\$430,000
OK		OK	OK	OK	OK	OK	OK	OK

Program: 299

Sub-Program: 615

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Townhall Road Watermain Extension							
Department/ Division:	DPW - Water Resources			Responsible Person:	Scott Schneider			
Project Status:	X	One time project or Item		Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.		3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will construct approximately 5,480 feet of 12" watermain along Townhall Road from the end of the existing watermain (which is approximately 1,050 feet south of Milwaukee Road) to Eagles Ridge Drive. This project will be designed in 2026 and constructed in 2027.								
Project Justification								
This watermain extension will provide a crucial loop to the City's existing watermain system and will provide redundancy to the existing dead end watermain in the area of Gateway Boulevard and Milwaukee Road out to Townhall Road. This watermain extension is crucial to open up development opportunities in the area of the CCI quarry and along Townhall Road.								
Operating Impact of Project (Positive - Savings or Negative - Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4301- TID Financing			\$110,000	\$1,820,000				\$1,930,000
Total	\$0	\$0	\$110,000	\$1,820,000	\$0	\$0	\$0	\$1,930,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240- Professional Srv			\$100,000					\$100,000
5258-In House Engineering			\$10,000	\$100,000				\$110,000
5525-Water Utility				\$1,720,000				\$1,720,000
Total	\$0	\$0	\$110,000	\$1,820,000	\$0	\$0	\$0	\$1,930,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 299

Sub-Program: 615

The first year of the Plan (2025) is adopted and is called the Capital Improvement Budget (CIB). The subsequent five years (2026 – 2030) represent anticipated capital needs and are not adopted.

CITY OF BELOIT								
2025 - 2030 CAPITAL IMPROVEMENT PROGRAM								
PROJECT REQUEST								
Project Title:	Apex Drive / Venture Drive Construction							
Department/Division:	Public Works/Engineering			Responsible Person:	Scot Prindiville			
Project Status:		One time project or Item	X	Multi-Year Project of Item		Yearly Project or Item		
Focus Area(s) Addressed: Strategic Plan Goal		1. Create and sustain safe and healthy neighborhoods.		2. Create and sustain a “high performing organization”.	X	3. Create and sustain economic and residential growth.		
		4. Create and sustain a high quality of life.	X	5. Create and sustain high quality infrastructure and connectivity.		6. Create and sustain a positive image, enhance communications, and engage the community.		
Total Funds Requested in 2025 (Including Issuance Cost)								
Project Description								
This project will design and construct the proposed Apex Drive and Venture Drive in the Gateway Business Park. The roadway construction will include storm sewer improvements. This project is proposed to be designed in 2026 and constructed in 2027 utilizing TID 15 funds.								
Project Justification								
This project will provide better access to existing GBEDC owned lots off of Gateway Boulevard and Tubbs Drive. It will also provide a roadway connection to an undeveloped parcel to the east.								
Operating Impact of Project (Savings or Costs)								
Expenditure or Savings	2025	2026	2027	2028	2029	2030	Grand Total	
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Financing Methods (Revenues)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
4031-TID Financing			\$85,000	\$1,825,000				\$1,910,000
Total	\$0	\$0	\$85,000	\$1,825,000	\$0	\$0	\$0	\$1,910,000
Outlay Type (Expenditures)								
Revenues	Prior Adopted	2025	2026	2027	2028	2029	2030	Grand Total
5240-Professional Srv			\$75,000					\$75,000
5258-In House Engineering			\$10,000	\$125,000				\$135,000
5514-Roadway Construction				\$1,700,000				\$1,700,000
Total	\$0	\$0	\$85,000	\$1,825,000	\$0	\$0	\$0	\$1,910,000
	OK	OK	OK	OK	OK	OK	OK	OK

Program: 299

Sub-Program: 615



Beloit
WISCONSIN

**SIX YEAR
STREET
PLAN**

2025 TO 2030

Prepared By: Raymond Hill
ENGINEERING DEPARTMENT
CITY OF BELOIT
Revision date: December 12, 2024

Table of Contents

Introduction

2025 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

2026 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

2027 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

2028 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

2029 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

2030 Proposed CIP and Street Maintenance list of streets, cost estimate and map.

Appendix A

Alphabetical listing of all streets scheduled in this report.

CITY OF BELOIT

STREET PROGRAM 2025 - 2030

Introduction

The annual Street Program seeks to extend the functional life of the city's streets. Over time, the effects of weather, freeze thaw cycles, and traffic can cause cracks to form in pavements, which then permit water to enter the street subgrade. It is known that poor drainage and a saturated subgrade lead to quick deterioration of pavements. The application of an asphalt surface overlay, the repair of broken or missing curb and gutter, and construction of storm sewers are effective ways to minimize and mitigate this deterioration. The goal of this program is to systematically implement major repairs that will last at least twenty years. Also listed for reference are streets in need of minor preventative maintenance in order to achieve a twenty year lifespan.

Each street segment was inspected in 2024 and assigned a condition value between 1 and 10. Ten represents a new street, while 1 represents a complete loss of driving surface. Complete reconstruction is required for streets rated 4 or less, while routine maintenance will extend the life of streets rated 7 or better. There are 1829 paved street segments in the database representing 187.8 miles of pavement. In 2024 the average street condition rating was 5.42, and in 2022 it was 5.25.

Appendix A shows all of the streets which are scheduled according to this plan arranged in alphabetical order.

The schedules of repair that follow are the results of several iterations of the pavement management program and have been reviewed for priority, balance, and contiguity within the budget allocated for street maintenance. This six-year program is presented as a flexible planning tool, and not as a conclusive list of repairs to be made.

PLAN YEAR		2025			
CAPITAL IMPROVEMENT					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Fifth St E	St Lawrence	to Middle	Pulverize and Relay	2051	\$183,442
Fifth St W	St Lawrence	to Middle	Pulverize and Relay	2051	\$222,733
Kadlec Dr	E. Elaine	to E Carolyn	Reconstruction	787	\$622,208
Shopiere Rd	Cranston	to Murphy Woods	Restriping	2772	\$150,000
W Grand Ave	Bluff	to Eighth	Reconstruction	1314	\$1,154,286
2025 Capital Improvement (12 blocks)					\$2,332,669

STATE					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
State St,	Illinois	to Broad	Mill & Overlay	910	\$125,084
2025 State (3 blocks)					\$125,084

STREET MAINTENANCE					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Arrowhead Dr	Prairie Ave	to Shopiere Rd	Mill & Overlay	3624	\$241,383
Austin Pl	W Collingswood Dr	to Crittenden Dr	Mill & Overlay	876	\$60,718
Bayliss Ave	Glen	to RR Tracks	Crackfill	3779	\$14,956
Brewster Ave	Strong	to Cul-De-Sac	Mill & Overlay	761	\$52,446
Bushnell St	Park Ave	to Central Ave	Crackfill	1097	\$3,811
Bushnell St	College St	to Park,	Mill & Overlay	735	\$51,243
Chapman Ave	Prairie Ave	to Bayliss Ave	Mill & Overlay	2583	\$188,461
Cleveland St	Highland	to Euclid	Crackfill	333	\$1,170
Crittenden Pl	Austin	to Chatsworth	Crackfill	398	\$1,185
E Ridge Rd	Lee	to Cul De Sac	Pulverize and Relay	534	\$47,430
Emerson St	Sherwood South	to Sherwood Nort	Concrete Panel Replacem	206	\$20,000
Euclid Ave	Moore	to Division	Crackfill	3316	\$8,195
Farwell St	Yates	to Sherman	Crackfill	398	\$1,290
Frederick St	Euclid	to St Lawrence	Pulverize and Relay	1330	\$115,469
Garfield Ave	Liberty	to North St	Crackfill	1320	\$3,547
Garfield Ave	North St	to Whipple	Mill & Overlay	1331	\$87,776
Gartner Ave	Oakwood	to Colley	Mill & Overlay	405	\$27,356
Grandview Dr	Grant	to Sun Valley	Crackfill	1830	\$6,565
Grant St	Roosevelt	to Portland	Crackfill	667	\$1,787
House St	Moore (E)	to Sun Valley	Crackfill	2951	\$11,312
Lasalle St	White	to Keeler	Mill & Overlay	659	\$38,016

PLAN YEAR

2025

STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Lee Lane	Milwaukee	to E Ridge	Mill & Overlay	1365	\$71,363
Masters St	Laurel	to End N	Crackfill	1410	\$5,013
Merrill St	Mary	to Division	Mill & Overlay	981	\$84,209
Middle St	Eighth	to Tenth	Pulverize and Relay	652	\$74,236
Moore St	Liberty	to Middle	Crackfill	663	\$1,779
Murphy Woods Rd	Elmwood	to Shopiere	Mill & Overlay	4733	\$298,747
Partridge Ave	Strong	to White	Concrete Panel Replacem	795	\$10,000
Prospect St	Colby	to St Paul	Mill & Overlay	164	\$16,751
Robinson Dr	Windsor	to Elaine	Crackfill	1310	\$4,938
Roosevelt Ave	Cleveland	to Townline	Crackfill	656	\$2,322
Sixth St	Liberty	to Burton	Crackfill	5345	\$24,049
State St	Broad	to E Grand	Brick Maintenance	389	
Strong Ave	Eaton	to Milwaukee	Crackfill	1167	\$3,821
Summit Ave	RR Tracks	to Prairie	Mill & Overlay	1073	\$66,877
Sun Valley Dr	Burton	to End North	Crackfill	1360	\$5,808
Tremont Dr	Congress	to Henry	Crackfill	667	\$2,518
Vernon Ave	Moore	to Townline	Crackfill	1987	\$5,334
Virginia St	Wood	to Prairie	Crackfill	1164	\$4,429
Washburn St	Yates	to Sherman	Crackfill	453	\$1,392
Whipple St	Mckinley	to Johnson	Crackfill	990	\$4,016
White Ave,	Prince Hall	to Park	Concrete Panel Replacem	741	\$40,000
Wisconsin Ave	Henry	to Bayliss	Concrete Panel Replacem	876	\$40,000
Wood Ct	E Briar	to Cul-De-Sac	Crackfill	637	\$2,067
Woodman Ln	Fir	to Cleora	Crackfill	331	\$1,428
Yates Ave	Randall	to Summit	Crackfill	1208	\$4,452

2025 Street Maintenance (136 blocks)

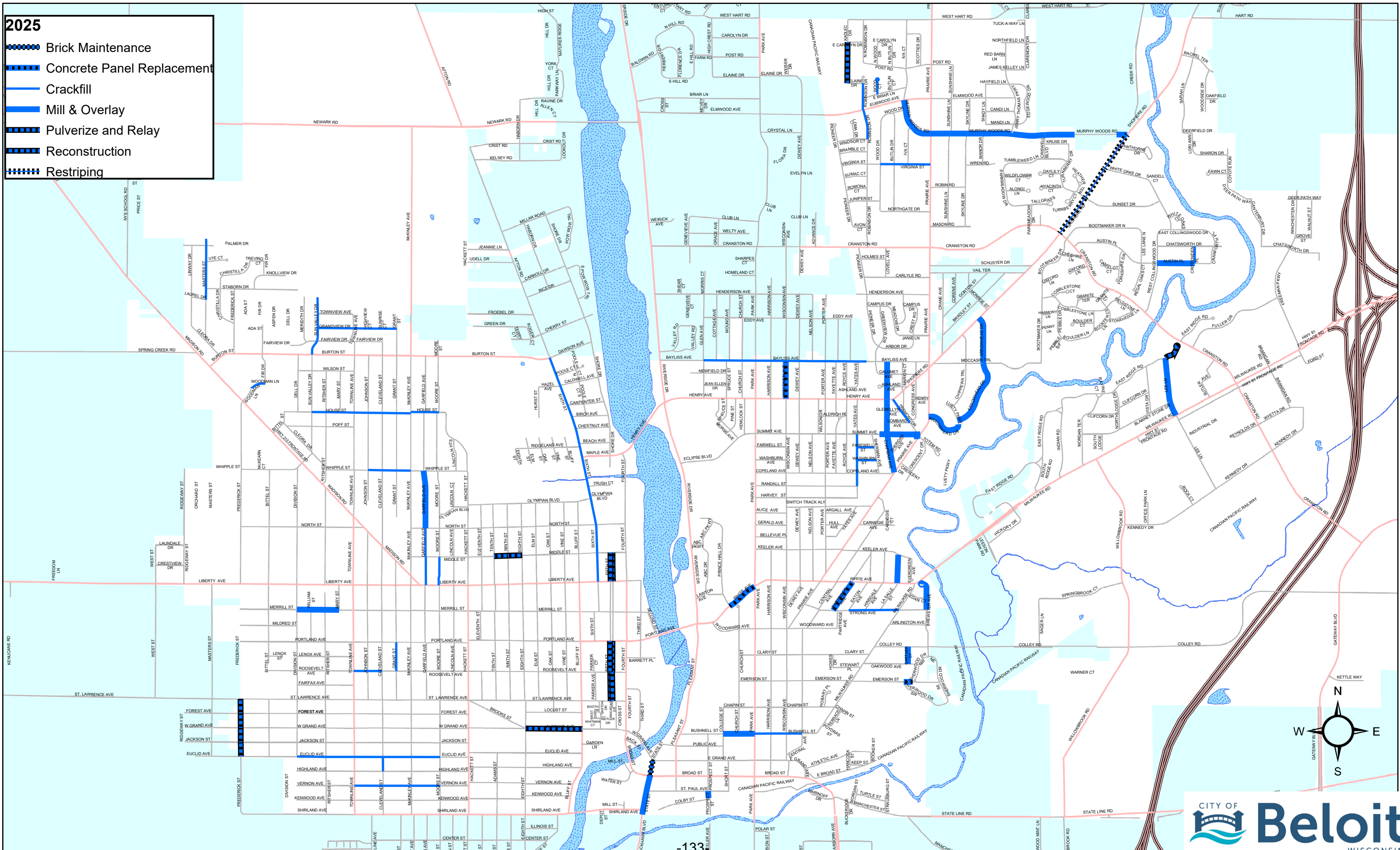
\$1,759,665

Total Cost for 2025 (151 blocks)

\$4,217,418

2025 Street Plan

- 2025**
- Brick Maintenance
 - Concrete Panel Replacement
 - Crackfill
 - Mill & Overlay
 - Pulverize and Relay
 - Reconstruction
 - Restriping



PLAN YEAR 2026

CAPITAL IMPROVEMENT

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
E Grand Ave	State	to Pleasant	Reconstruction	535	\$677,700
Willowbrook Rd	Spring Brook	to Spring Brook	Reconstruction	91	\$74,104
2026 Capital Improvement (2 blocks)					\$751,803

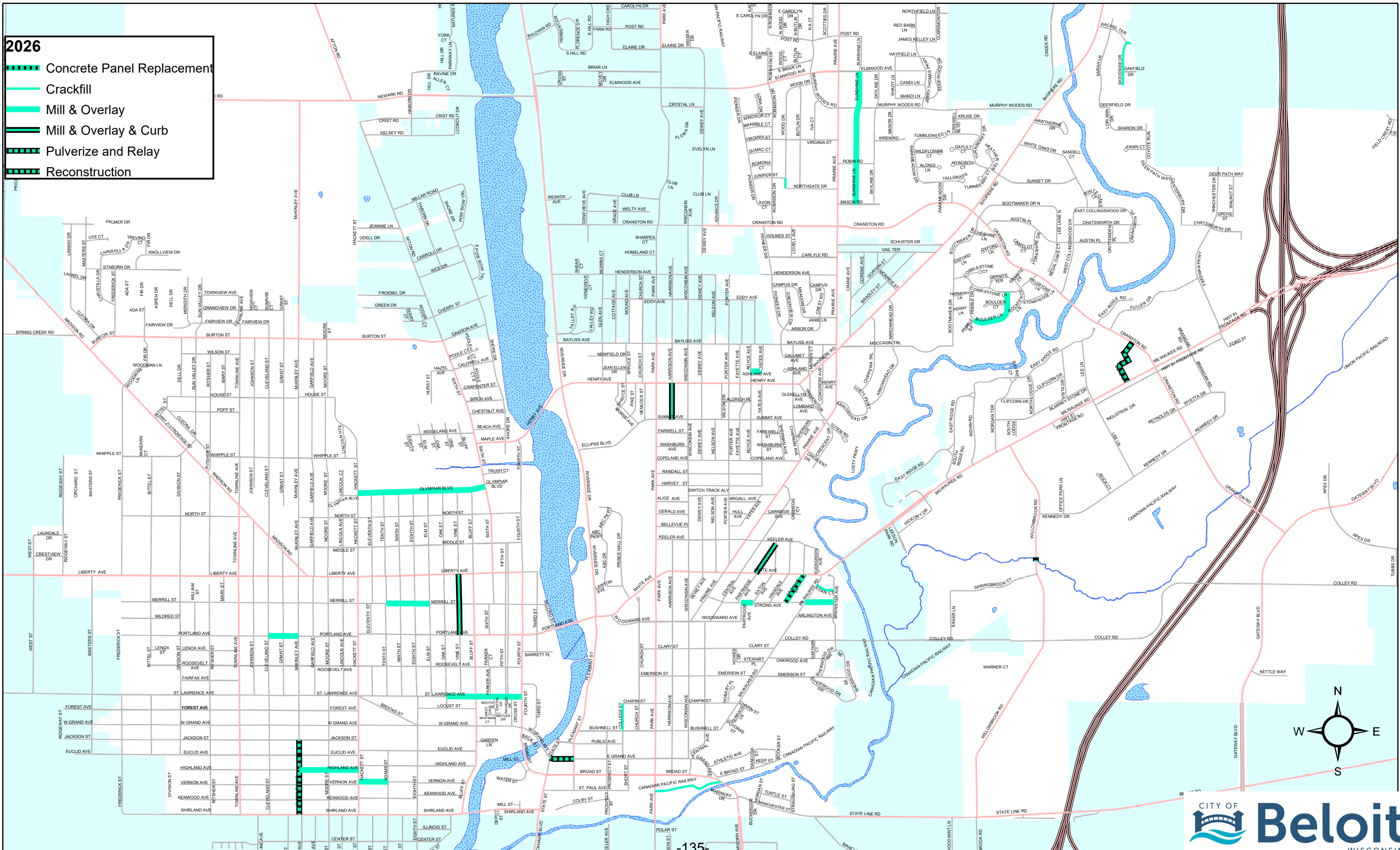
STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Ashland Ave	Royce	to Yates	Mill & Overlay	228	\$19,745
Boulder Ln	Pebble Ct	to Cobblestone	Mill & Overlay	1273	\$94,426
College St	Bushnell	to Chapin	Crackfill	613	\$1,738
Edan Ct	Milwaukee	to Brewster	Crackfill	407	\$1,125
Harrison Ave	Summit	to Henry	Mill & Overlay & Curb	811	\$67,388
Highland Ave	Hackett	to McKinley	Mill & Overlay	1328	\$81,032
Lasalle St	Strong	to White	Concrete Panel Replacem	746	\$40,000
Mckinley Ave	Shirland	to Jackson	Pulverize and Relay	1662	\$188,994
Merrill St	Elm	to Tenth	Mill & Overlay	964	\$72,573
Olympian Blvd	Sixth	to Hackett	Mill & Overlay	2858	\$223,864
Partridge Ave	White	to Eaton	Mill & Overlay & Curb	794	\$66,162
Portland Ave	Mckinley	to Cleveland	Mill & Overlay	671	\$49,732
Rachel Ter	Woodside	to End E	Crackfill	91	\$782
St Lawrence Ave	Fourth	to Oak	Mill & Overlay	1677	\$155,040
St Paul Ave	Park	to End East	Crackfill	563	\$1,528
Strong Ave	Partridge (Sout	to Breswster	Mill & Overlay	897	\$60,498
Sunshine Ln	Mason	to Elmwood	Mill & Overlay	2976	\$210,489
Sutler Ave	Milwaukee	to Cranston	Pulverize and Relay	1112	\$92,117
Vernon Ave	Adams	to Hackett	Mill & Overlay	659	\$40,278
Vine St	Portland	to Liberty	Mill & Overlay & Curb	1358	\$115,732
Wood Dr	Northgate	to Juniper	Crackfill	226	\$1,125
Woodside Dr	Cul-De-Sac	to Rachel Ter	Crackfill	988	\$3,023
2026 Street Maintenance (49 blocks)					\$1,587,388

Total Cost for 2026 (51 blocks) \$2,339,191

2026 Street Plan

- 2026**
- Concrete Panel Replacement
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction



PLAN YEAR 2027

CAPITAL IMPROVEMENT

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Apex Dr	Gateway Blvd	to Tubbs Dr	Construction	1871	
Bluff St	Kenwood Ave	to Vernon Ave	Reconstruction	279	\$221,012
Townline Ave	Shirland	to Roosevelt	Reconstruction	3323	\$2,089,665
Tubbs Dr	Colley Rd	to Apex Dr	Construction	815	
Venture Dr	Tubbs Dr	to E City Limits	Construction	523	
Willowbrook Rd	Illinois	to Milwaukee	Reconstruction	8845	\$7,621,953
2027 Capital Improvement (21 blocks)					\$9,932,630

STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Ashland Ave	Cul-De-Sac	to Shopiere	Mill & Overlay	827	\$68,027
Bee Ln	Lathers	to Finn	Crackfill	2231	\$4,022
Bluff St	Portland Ave	to Liberty St	Mill & Overlay & Curb	1367	\$146,224
Booker St	E Broad	to Athletic	Crackfill	246	\$1,071
Butlin Dr N	Post	to E Carolyn	Crackfill	554	\$1,984
Carolyn Dr E	Wood	to Butlin	Crackfill	320	\$1,395
Chapin St	Church St	to Park,	Crackfill	370	\$1,314
Chatsworth Dr	Collingswood	to Carnforth	Mill & Overlay	1305	\$73,186
Cleveland St	Kenwood	to Highland	Crackfill	665	\$2,481
Cobblestone	Bootmaker	to Pebble Dr	Mill & Overlay	496	\$49,590
Dell Dr	House	to Burton	Mill & Overlay	1326	\$101,955
Division St	Mildred	to Merrill	Crackfill	375	\$1,533
Eighth St	End South	to Ridgeland	Crackfill	350	\$1,373
Field Crest Ct	Field Crest Rd	to Cul-De-Sac	Crackfill	957	\$2,597
Forest Ave	Division	to City Limits	Crackfill	1589	\$4,328
Glen Ave	Henry	to Bayliss	Crackfill	880	\$3,491
Jean Ellen Dr	Glen	to Spruce	Crackfill	528	\$1,623
Knoll View Dr	Staborn	to Dell	Crackfill	959	\$3,660
Laurel Dr	Linway	to Masters	Crackfill	340	\$1,445
Lenox Ave	Townline	to Division	Crackfill	1307	\$3,920
Linway Dr	Cleora	to Palmer	Mill & Overlay	1861	\$135,708
Mary St	Merrill	to Liberty	Crackfill	582	\$1,933
Mason Rd	Prairie	to End East	Crackfill	933	\$4,117
Mckinley Ave	St Lawrence	to Portland	Mill & Overlay	1323	\$83,217
Merrill St	Division	to Bittel	Crackfill	658	\$1,694

PLAN YEAR 2027

STREET MAINTENANCE

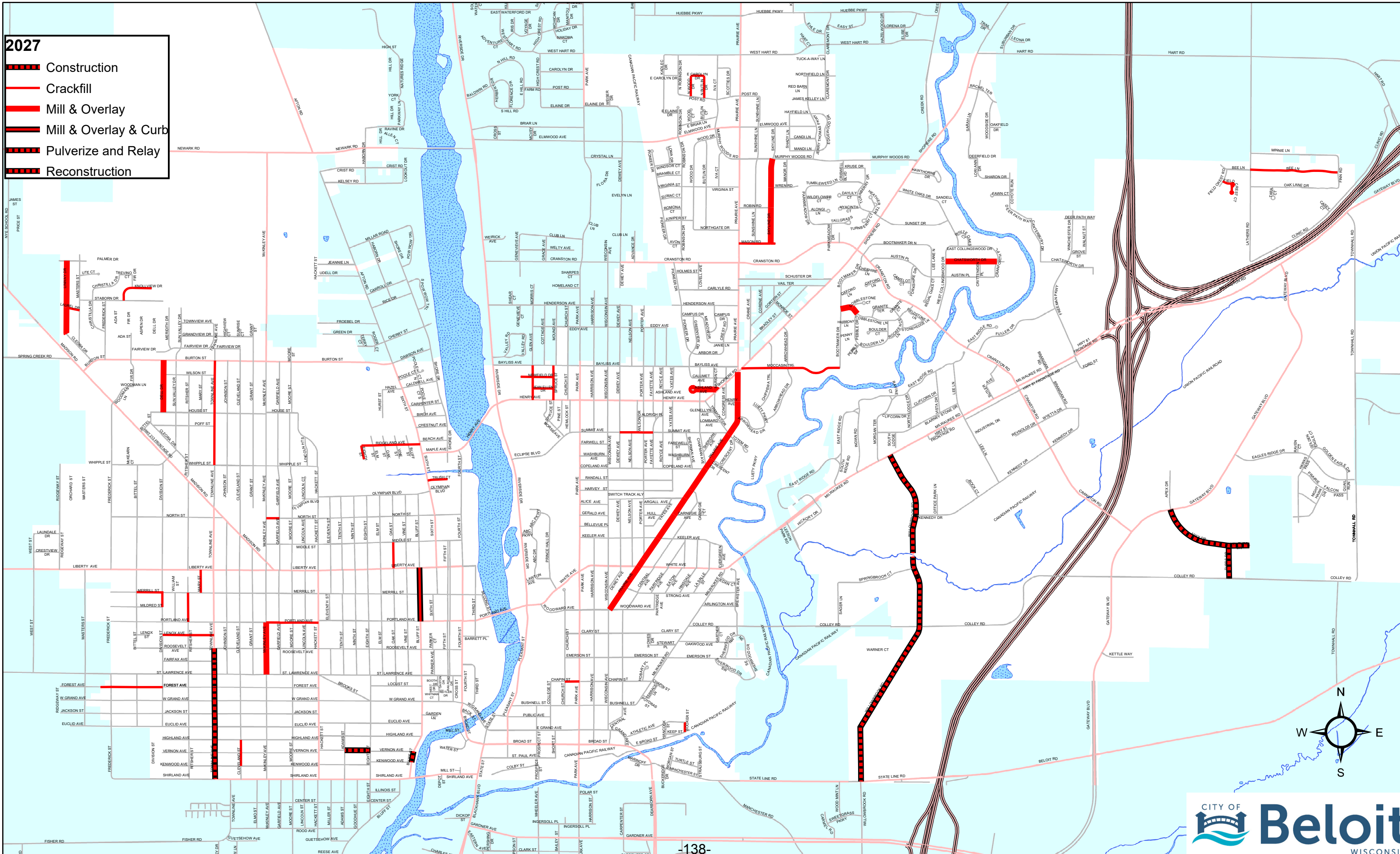
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Moccasin Tr	Shopiere	to Bootmaker Dr	Crackfill	2569	\$8,236
Newfield Dr	End West	to Spruce	Crackfill	833	\$2,810
North St	Garfield	to Mckinley	Crackfill	337	\$1,344
Oak St	Liberty	to Middle	Crackfill	664	\$1,890
Portland Ave	Hackett	to Mckinley	Crackfill	1335	\$4,972
Prairie Ave	Wisconsin	to Shopiere	Mill & Overlay	7047	\$544,147
Ridgeland Ave	Sixth	to Eighth	Crackfill	1488	\$5,941
Ritsher St	Portland	to Merrill	Crackfill	744	\$2,462
Skyline Dr	Mason	to Murphy Woods	Mill & Overlay	2158	\$161,100
Spruce St	Henry	to Bayliss	Crackfill	879	\$3,489
Summit Ave	Dewey	to Fayette	Crackfill	850	\$3,432
Townline Ave	Whipple	to Burton	Crackfill	2657	\$8,304
Trush Ct	Sixth St	to Termini	Crackfill	528	\$1,254
Vernon Ave	Eighth	to Adams	Pulverize and Relay	653	\$67,659
Wood Dr N	Post	to Carolyn	Crackfill	512	\$1,878

2027 Street Maintenance (89 blocks) \$1,520,807

Total Cost for 2027 (110 blocks) \$11,453,437

2027 Street Plan

- 2027**
- Construction
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction



PLAN YEAR 2028

CAPITAL IMPROVEMENT

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Colley Rd	Willowbrook	to Gateway Blvd	Reconstruction	5717	\$3,956,959
Cranston Rd	Dewey	to Prairie	Mill & Overlay	3023	\$318,463
Fourth St	Bridge	to Maple	Reconstruction	511	\$343,359
Liberty Ave	Garfield	to Mckinley	Reconstruction	333	\$319,650
Madison Rd	Liberty	to Mckinley	Reconstruction	292	\$280,293
Mckinley Ave	Liberty	to Madison	Reconstruction	209	\$150,466

2028 Capital Improvement (14 blocks) \$5,369,189

STATE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Milwaukee Rd	Edan	to Bridge	Reconstruction	607	\$651,106
White Ave,	Lasalle	to Milwaukee	Reconstruction	400	\$287,973

2028 State (3 blocks) \$939,078

STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Adams St	Shirland Ave	to Kenwood Ave	Mill & Overlay	370	\$28,124
Advance Dr	Cranston Rd	to City Limits	Pulverize and Relay	275	\$41,888
Austin Pl	Crittenden Dr	to Carnforth Pl	Crackfill	374	\$1,254
Carnforth Pl	Austin Pl	to Chatsworth Dr	Crackfill	399	\$1,297
Chatsworth Dr	Carnforth	to End East	Crackfill	178	\$915
Clinic Rd	Lathers	to Casey	Crackfill	2396	\$4,404
Colby St	End West	to Prospect	Mill & Overlay	1197	\$87,207
Cranston Rd	Prairie	to Collingswood	Crackfill	5978	\$25,043
Dewey Ave	Henry	to Bayliss	Crackfill	877	\$2,376
E Briar Ln	Robinson	to Iva	Crackfill	1027	\$4,780
E Grand Ave	Pleasant	to Broad	Crackfill	3265	\$15,917
Eleventh St	North St	to Olympian	Mill & Overlay	544	\$36,918
Emerson St	Church	to Sherwood Sout	Mill & Overlay	2319	\$154,900
Euclid Ave	Bluff	to Hackett	Crackfill	2631	\$7,790
Forest Ave	Cleveland	to Townline	Mill & Overlay	663	\$42,933
Haborn Dr	Newark	to Ravine	Mill & Overlay	508	\$31,431
Henry Ave	Royce	to Tremont	Crackfill	1078	\$5,892
Highland Ave	Cleveland	to Townline	Crackfill	663	\$1,944
Milwaukee Rd	Freeman	to Townhall Rd	Crackfill	10600	\$46,868






PLAN YEAR 2028

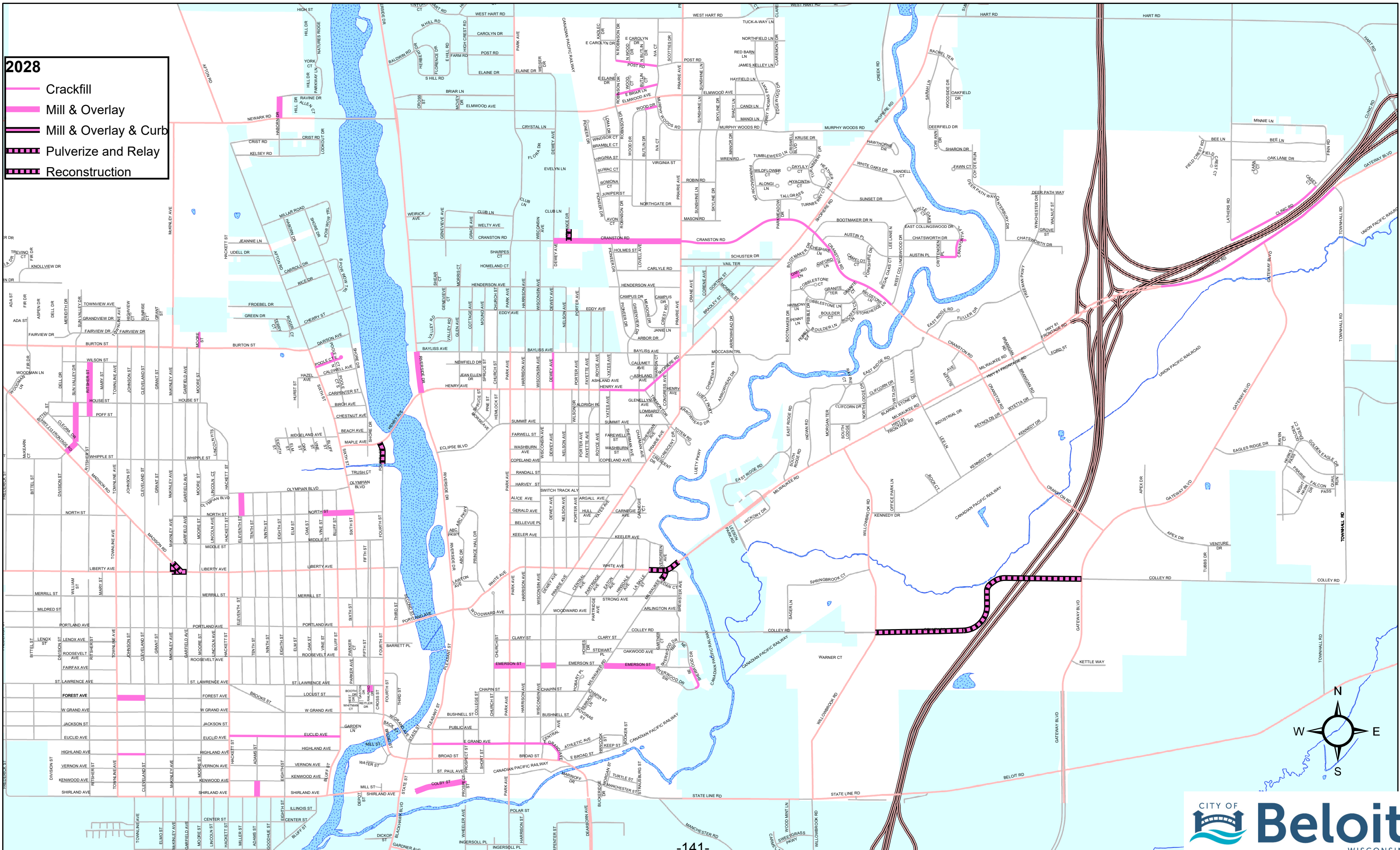
STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Moore St	Burton	to City Limits	Crackfill	373	\$1,037
North St	Sixth	to Vine	Mill & Overlay	742	\$57,098
Oxford Ln	Bootmaker	to End E	Mill & Overlay	218	\$23,590
Poole Ct E	Sixth	to Cul-De-Sac	Crackfill	761	\$3,221
Poole Ct N	Poole Ct E	to Dead End	Crackfill	196	\$1,059
Post Rd	Robinson	to Iva	Crackfill	983	\$4,370
Railrd Dr,	St Lawrence,	to End S,	Mill & Overlay	158	\$12,275
Ritsher St	Poff	to Wilson	Mill & Overlay	1288	\$102,544
Riverside Dr,	Henry	to Bayliss	Mill & Overlay	981	\$112,128
Sherwood Dr SE	Emerson	to City Limits	Crackfill	585	\$1,787
Shopiere Rd	Tremont	to Prairie	Crackfill	1109	\$5,133
Sun Valley Dr	Madison	to House	Mill & Overlay	1264	\$119,534
Wood Dr	Butlin	to Murphy Woods	Crackfill	294	\$1,369
2028 Street Maintenance (81 blocks)					\$987,026

Total Cost for 2028 (98 blocks) \$7,295,294

2028 Street Plan

-  Crackfill
-  Mill & Overlay
-  Mill & Overlay & Curb
-  Pulverize and Relay
-  Reconstruction



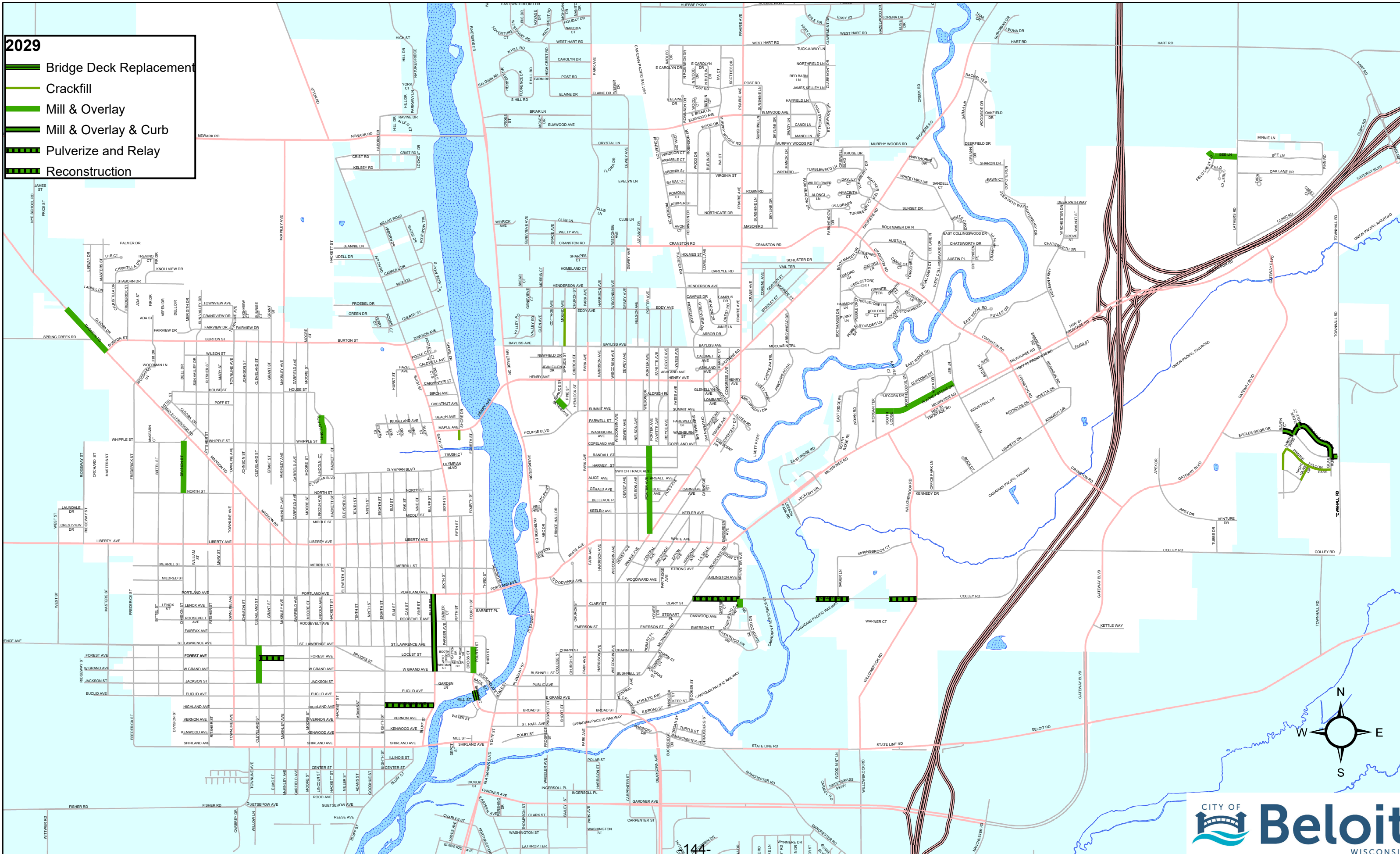
PLAN YEAR 2029					
CAPITAL IMPROVEMENT					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Highland Ave	Bluff	to Eighth	Reconstruction	1295	\$896,262
2029 Capital Improvement (1 block)					\$896,262
STATE					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Broad St;	Rock River,	to Rock River	Bridge Deck Replacement	530	
2029 State (2 blocks)					
STREET MAINTENANCE					
STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Bee Ln	End West	to Lathers	Mill & Overlay	798	\$65,406
Blarney Stone Dr	Morgan Ter	to Lee Ln	Mill & Overlay	2228	\$138,240
Bluff St	W Grand Ave	to Portland	Mill & Overlay & Curb	2029	\$239,052
Brewster Ave	Sherwood	to Colley	Mill & Overlay	231	\$21,732
Cleveland St	Jackson	to St Lawrence	Mill & Overlay	995	\$80,916
Colley Rd	Milwaukee	to Willowbrook	Pulverize and Relay	2850	\$294,253
Division St	North St	to Whipple	Mill & Overlay	1371	\$65,784
Eagles Ridge Dr	Raven	to Hawks Pass	Mill & Overlay & Curb	305	\$38,286
Eagles Ridge Dr	Quail Run	to Townhall	Pulverize and Relay	183	\$36,814
Forest Ave	Mckinley	to Cleveland	Pulverize and Relay	665	\$72,920
Fourth St	W Grand	to St Lawrence	Mill & Overlay	690	\$66,152
Golden Eagle Ct	Golden Eagle Dr	to End Nw	Mill & Overlay & Curb	125	\$20,025
Golden Eagle Dr	Eagles Ridge Dr	to Eagles Ridge Dr	Mill & Overlay & Curb	1528	\$145,546
Hawks Pass	Prairie Falcon Pass	to Cardinal Drive	Crackfill	600	\$2,005
Lincoln Hts	Whipple	to Hackett	Mill & Overlay	754	\$48,958
Madison Rd	Burton	to City Limits	Mill & Overlay	1546	\$142,634
Morse Ave	Spruce	to Pine	Mill & Overlay	299	\$40,281
Mound Ave	Bayliss	to Eddy	Crackfill	991	\$2,684
Night Hawk Drive	Cardinal Drive	to Prairie Falcon P	Crackfill	313	\$1,345
Porter Ave	Prairie	to Copeland	Mill & Overlay	2310	\$207,609
Prairie Falcon Pass	Hawks Pass	to Quail Run	Crackfill	1325	\$4,298
Shore Dr	Lenigan Creek	to Maple	Crackfill	261	\$1,322
2029 Street Maintenance (45 blocks)					\$1,736,260

Total Cost for 2029 (48 blocks)

\$2,632,522

2029 Street Plan

- 2029**
- Bridge Deck Replacement
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction



PLAN YEAR 2030

CAPITAL IMPROVEMENT

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Ridgeway St	Laundale	to Whipple	Reconstruction	1769	\$810,416
Switch Track	Wisconsin Ave	to Prairie	Reconstruction	1974	\$950,646
2030 Capital Improvement (5 blocks)					\$1,761,062

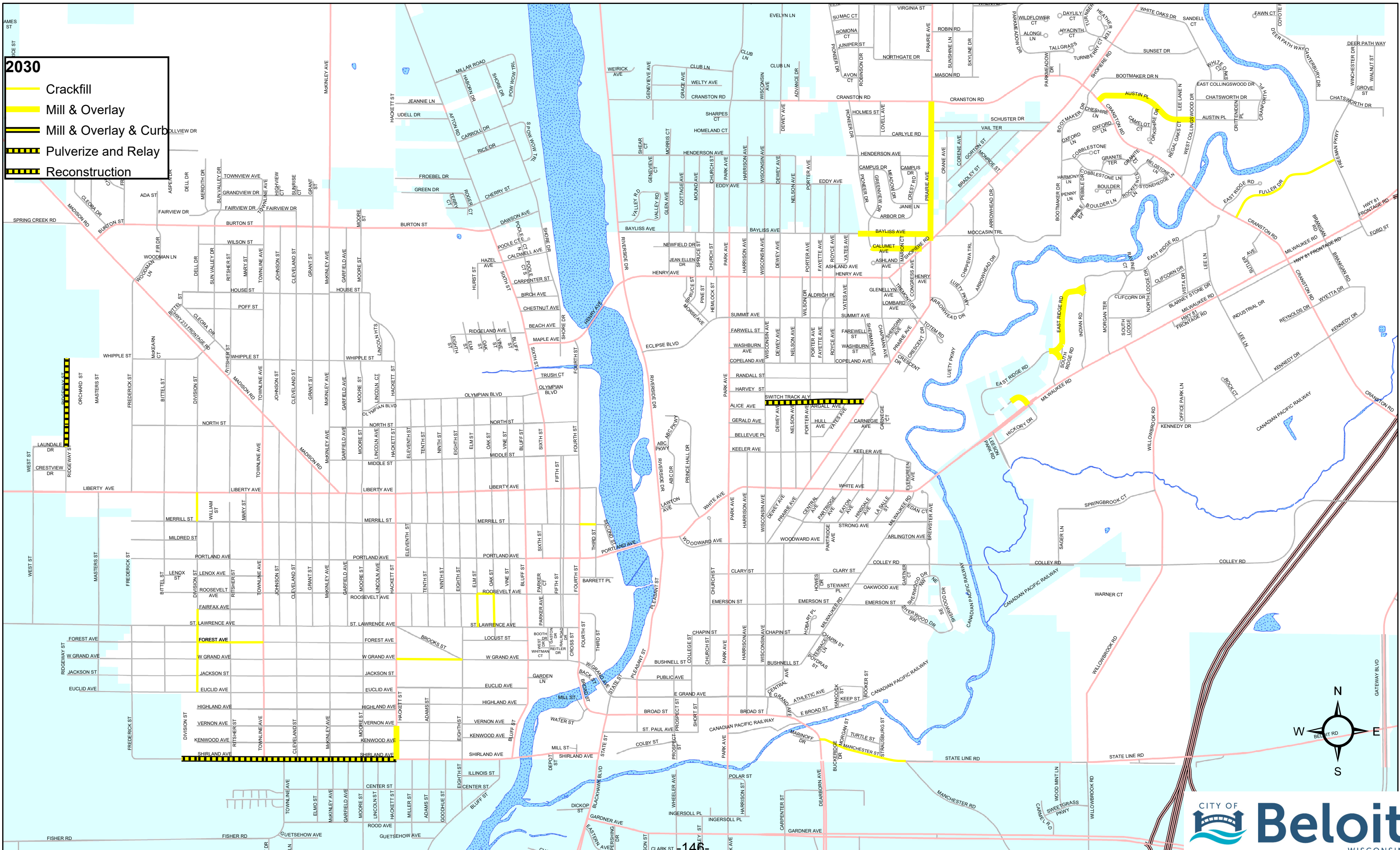
STREET MAINTENANCE

STREET NAME	FROM	TOWARD	SCOPE	LENGTH (FEET)	COST
Austin Pl	Cranston Rd	to W Collingswoo	Mill & Overlay	2118	\$176,006
Bayliss Ave	RR Tracks	to Prairie	Mill & Overlay	1448	\$138,720
Calumet Ave	Greenview	to Shopiere	Mill & Overlay	1008	\$94,038
Division St	Euclid	to Liberty	Crackfill	2239	\$7,906
E Ridge Rd	Milwaukee	to Indian	Mill & Overlay	2567	\$130,422
Elm St	St Lawrence	to Roosevelt	Crackfill	667	\$2,071
Forest Ave	Townline	to Division	Crackfill	1316	\$3,500
Fuller Dr	Cranston	to Freeman	Crackfill	2425	\$5,092
Hackett St	Shirland	to Vernon	Mill & Overlay	668	\$61,563
Manchester St	E Grand	to Stateline Rd	Crackfill	1791	\$5,491
Merrill St	Third	to Fourth	Crackfill	328	\$1,346
Oak St	St Lawrence	to Roosevelt	Crackfill	665	\$2,067
Prairie Ave,	Shopiere	to Cranston	Mill & Overlay	2783	\$304,476
Roosevelt Ave	Oak	to Elm	Crackfill	331	\$1,352
Shirland Ave	Hackett	to City Limits	Pulverize and Relay	4298	\$726,596
W Grand Ave	Eighth	to Hackett	Crackfill	1321	\$3,975
2030 Street Maintenance (48 blocks)					\$1,664,622

Total Cost for 2030 (53 blocks) \$3,425,684

2030 Street Plan

- 2030**
- Crackfill
- Mill & Overlay
- Mill & Overlay & Curb
- Pulverize and Relay
- Reconstruction

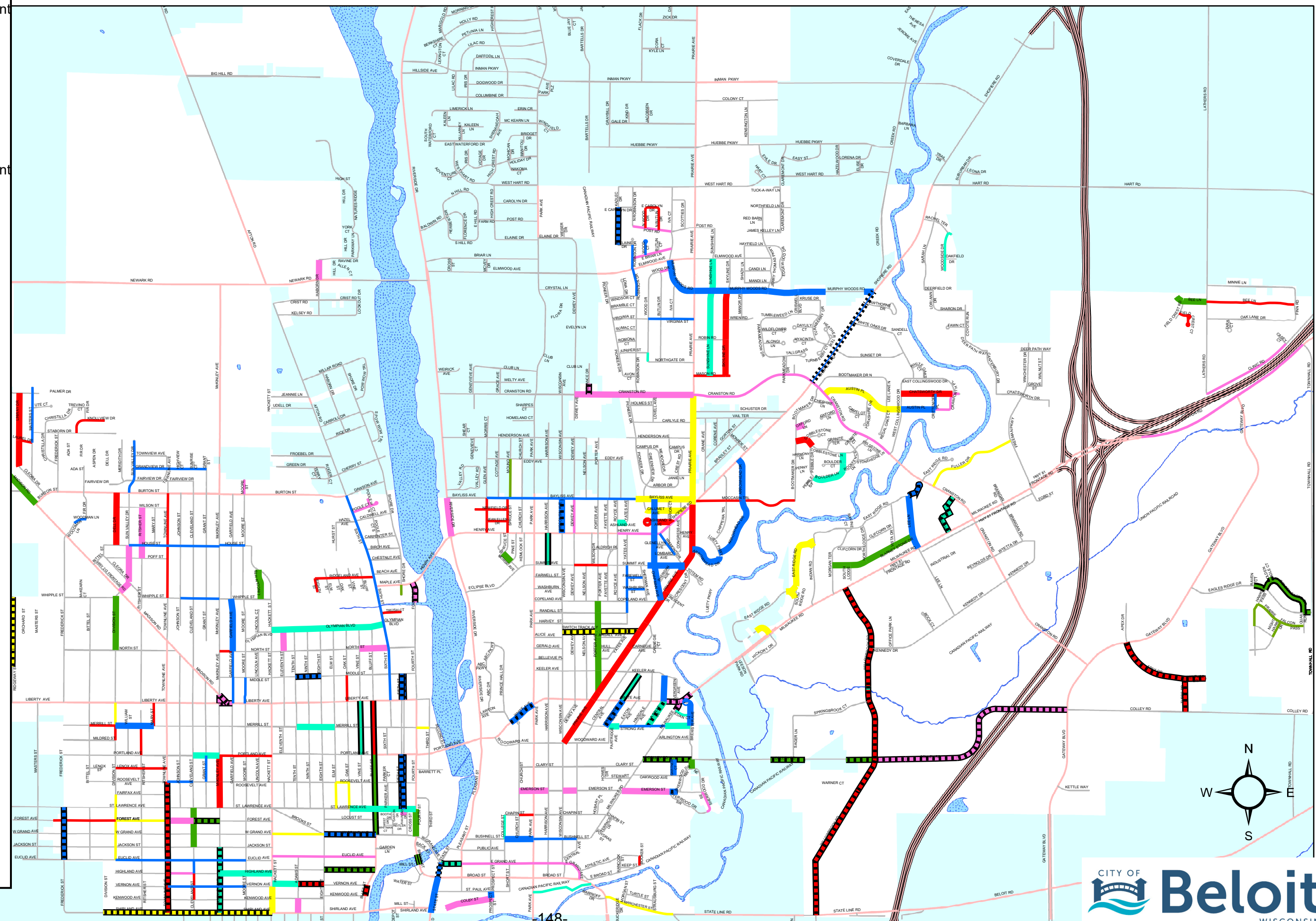


Appendix A

Alphabetical listing of all streets scheduled

2025-2030 Street Plan

- 2025**
 - Brick Maintenance
 - Concrete Panel Replacement
 - Crackfill
 - Mill & Overlay
 - Pulverize and Relay
 - Reconstruction
 - Restriping
- 2026**
 - Concrete Panel Replacement
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction
- 2027**
 - Construction
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction
- 2028**
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction
- 2029**
 - Bridge Deck Replacement
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction
- 2030**
 - Crackfill
 - Mill & Overlay
 - Mill & Overlay & Curb
 - Pulverize and Relay
 - Reconstruction



YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2028	Adams St	Shirland Ave	to	Kenwood Ave	Mill & Overlay
2028	Advance Dr	Cranston Rd	to	City Limits	Pulverize and Relay
2027	Apex Dr	Gateway Blvd	to	Tubbs Dr	Construction
2025	Arrowhead Dr	Prairie Ave	to	Luety Pkwy	Mill & Overlay
2025	Arrowhead Dr	Luety Pkwy	to	Moccasin Trl	Mill & Overlay
2025	Arrowhead Dr	Moccasin Trl	to	Shopiere Rd	Mill & Overlay
2026	Ashland Ave	Royce	to	Yates	Mill & Overlay
2027	Ashland Ave	Cul-De-Sac	to	Chapman	Mill & Overlay
2027	Ashland Ave	Chapman	to	Marion	Mill & Overlay
2027	Ashland Ave	Marion	to	Shopiere	Mill & Overlay
2030	Austin Pl	Cranston Rd	to	Yorkshire Dr	Mill & Overlay
2030	Austin Pl	Yorkshire Dr	to	Lee Ln N	Mill & Overlay
2030	Austin Pl	Lee Ln N	to	W Collingswood Dr	Mill & Overlay
2025	Austin Pl	W Collingswood Dr	to	Crittenden Dr	Mill & Overlay
2028	Austin Pl	Crittenden Dr	to	Carnforth Pl	Crackfill
2025	Bayliss Ave	Glen	to	Spruce	Crackfill
2025	Bayliss Ave	Spruce	to	Church	Crackfill
2025	Bayliss Ave	Church	to	Park	Crackfill
2025	Bayliss Ave	Park	to	Harrison	Crackfill
2025	Bayliss Ave	Harrison	to	Wisconsin	Crackfill
2025	Bayliss Ave	Wisconsin	to	Dewey	Crackfill
2025	Bayliss Ave	Dewey	to	Nelson	Crackfill
2025	Bayliss Ave	Nelson	to	Porter	Crackfill
2025	Bayliss Ave	Porter Ave	to	Fayette	Crackfill
2025	Bayliss Ave	Fayette	to	Royce Ave	Crackfill
2025	Bayliss Ave	Royce	to	Yates	Crackfill
2025	Bayliss Ave	Yates	to	RR Tracks	Crackfill
2030	Bayliss Ave	RR Tracks	to	Greenview	Mill & Overlay
2030	Bayliss Ave	Greenview	to	Chapman	Mill & Overlay
2030	Bayliss Ave	Chapman	to	Marion	Mill & Overlay
2030	Bayliss Ave	Marion	to	Congress	Mill & Overlay
2030	Bayliss Ave	Congress	to	Prairie	Mill & Overlay
2029	Bee Ln	End West	to	Field Crest	Mill & Overlay
2029	Bee Ln	Field Crest	to	Lathers	Mill & Overlay
2027	Bee Ln	Lathers	to	Finn	Crackfill
2029	Blarney Stone Dr	Morgan Ter	to	S Lodge Rd	Mill & Overlay
2029	Blarney Stone Dr	S Lodge Rd	to	N Lodge	Mill & Overlay
2029	Blarney Stone Dr	N Lodge Rd	to	Vista Dr	Mill & Overlay

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2029	Blarney Stone Dr	Vista Dr	to	Lee Ln	Mill & Overlay
2027	Bluff St	Kenwood Ave	to	Vernon Ave	Reconstruction
2029	Bluff St	W Grand Ave	to	Locust St	Mill & Overlay & Curb
2029	Bluff St	Locust St	to	St Lawrence Ave	Mill & Overlay & Curb
2029	Bluff St	St Lawrence Ave	to	Roosevelt Ave	Mill & Overlay & Curb
2029	Bluff St	Roosevelt Ave	to	Portland	Mill & Overlay & Curb
2027	Bluff St	Portland Ave	to	Merrill St	Mill & Overlay & Curb
2027	Bluff St	Merrill St	to	Liberty St	Mill & Overlay & Curb
2027	Booker St	E Broad	to	Athletic	Crackfill
2026	Boulder Ln	Pebble Ct	to	Rockfence	Mill & Overlay
2026	Boulder Ln	Rockfence	to	Boulder Ct	Mill & Overlay
2026	Boulder Ln	Boulder Ct	to	Cobblestone	Mill & Overlay
2029	Brewster Ave	Sherwood	to	Colley	Mill & Overlay
2025	Brewster Ave	Strong	to	Edan	Mill & Overlay
2025	Brewster Ave	Edan	to	Cul-De-Sac	Mill & Overlay
2028	E Briar Ln	Robinson	to	Wood Ct	Crackfill
2028	E Briar Ln	Wood Ct	to	Butlin Ct	Crackfill
2028	E Briar Ln	Butlin Ct	to	Iva	Crackfill
2029	Broad St;	Rock River,	to	Rock River	Bridge Deck Replacement
2029	Broad St;	Rock River,	to	Rock River	Bridge Deck Replacement
2025	Bushnell St	College St	to	Church St	Mill & Overlay
2025	Bushnell St	Church St	to	Park,	Mill & Overlay
2025	Bushnell St	Park Ave	to	Harrison Ave	Crackfill
2025	Bushnell St	Harrison Ave	to	Wisconsin Ave	Crackfill
2025	Bushnell St	Wisconsin Ave	to	Central Ave	Crackfill
2030	Calumet Ave	Greenview	to	Chapman	Mill & Overlay
2030	Calumet Ave	Chapman	to	Marion	Mill & Overlay
2030	Calumet Ave	Marion	to	Congress	Mill & Overlay
2030	Calumet Ave	Congress	to	Shopiere	Mill & Overlay
2028	Carnforth Pl	Austin Pl	to	Chatsworth Dr	Crackfill
2027	Chapin St	Church St	to	Park,	Crackfill
2025	Chapman Ave	Prairie Ave	to	Sheridan Ave	Mill & Overlay
2025	Chapman Ave	Sheridan Ave	to	Summit Ave	Mill & Overlay
2025	Chapman Ave	Summit Ave	to	Lombard St	Mill & Overlay
2025	Chapman Ave	Lombard St	to	Glen Ellen Ave	Mill & Overlay
2025	Chapman Ave	Glen Ellen Ave	to	Henry Ave	Mill & Overlay
2025	Chapman Ave	Henry Ave	to	Ashland Ave	Mill & Overlay
2025	Chapman Ave	Ashland Ave	to	Calumet Ave	Mill & Overlay

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2025	Chapman Ave	Calumet Ave	to	Bayliss Ave	Mill & Overlay
2027	Chatsworth Dr	Collingswood	to	Crittenden	Mill & Overlay
2027	Chatsworth Dr	Crittenden	to	Carnforth	Mill & Overlay
2028	Chatsworth Dr	Carnforth	to	End East	Crackfill
2027	Cleveland St	Kenwood	to	Vernon	Crackfill
2027	Cleveland St	Vernon	to	Highland	Crackfill
2025	Cleveland St	Highland	to	Euclid	Crackfill
2029	Cleveland St	Jackson	to	W Grand	Mill & Overlay
2029	Cleveland St	W Grand	to	Forest	Mill & Overlay
2029	Cleveland St	Forest	to	St Lawrence	Mill & Overlay
2028	Clinic Rd	Lathers	to	Casey	Crackfill
2027	Cobblestone	Bootmaker	to	Cobblestone Ct	Mill & Overlay
2027	Cobblestone	Cobblestone Ct	to	Pebble Dr	Mill & Overlay
2028	Colby St	End West	to	Prospect	Mill & Overlay
2026	College St	Bushnell	to	Chapin	Crackfill
2029	Colley Rd	Milwaukee	to	Gartner	Pulverize and Relay
2029	Colley Rd	Gartner	to	Brewster	Pulverize and Relay
2029	Colley Rd	Fire Lane	to	RR Tracks	Pulverize and Relay
2029	Colley Rd	City Limits	to	Willowbrook	Pulverize and Relay
2028	Colley Rd	Willowbrook	to	Mobile Home W	Reconstruction
2028	Colley Rd	Mobile Home W	to	Mobile Home E	Reconstruction
2028	Colley Rd	Begin Curve	to	Interstate 90	Reconstruction
2028	Colley Rd	Interstate 90	to	Gateway Blvd	Reconstruction
2028	Cranston Rd	Dewey	to	Advance	Mill & Overlay
2028	Cranston Rd	Advance	to	RR Tracks	Mill & Overlay
2028	Cranston Rd	RR Tracks	to	Pioneer	Mill & Overlay
2028	Cranston Rd	Pioneer	to	Robinson	Mill & Overlay
2028	Cranston Rd	Robinson	to	Lovell	Mill & Overlay
2028	Cranston Rd	Lovell	to	Prairie	Mill & Overlay
2028	Cranston Rd	Prairie	to	Parkmeadow	Crackfill
2028	Cranston Rd	Parkmeadow	to	Shopiere	Crackfill
2028	Cranston Rd	Shopiere	to	Bootmaker	Crackfill
2028	Cranston Rd	Bootmaker	to	Austin	Crackfill
2028	Cranston Rd	Austin	to	Oxford	Crackfill
2028	Cranston Rd	Oxford	to	Cobblestone	Crackfill
2028	Cranston Rd	Cobblestone	to	Collingswood	Crackfill
2025	Crittenden Pl	Austin	to	Chatsworth	Crackfill
2027	Dell Dr	House	to	Wilson	Mill & Overlay

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2027	Dell Dr	Wilson	to	Burton	Mill & Overlay
2028	Dewey Ave	Henry	to	Bayliss	Crackfill
2030	Division St	Euclid	to	Jackson	Crackfill
2030	Division St	Jackson	to	W Grand	Crackfill
2030	Division St	W Grand	to	Forest	Crackfill
2030	Division St	Forest	to	St Lawrence	Crackfill
2030	Division St	St Lawrence	to	Fairfax	Crackfill
2027	Division St	Mildred	to	Merrill	Crackfill
2030	Division St	Merrill	to	Liberty	Crackfill
2029	Division St	North St	to	Whipple	Mill & Overlay
2029	Eagles Ridge Dr	Raven	to	Hawks Pass	Mill & Overlay & Curb
2029	Eagles Ridge Dr	Quail Run	to	Townhall	Pulverize and Relay
2027	Carolyn Dr E	Wood	to	Butlin	Crackfill
2026	Edan Ct	Milwaukee	to	Brewster	Crackfill
2026	E Grand Ave	State	to	Pleasant	Reconstruction
2028	E Grand Ave	Pleasant	to	Prospect	Crackfill
2028	E Grand Ave	Prospect	to	College	Crackfill
2028	E Grand Ave	College	to	Short	Crackfill
2028	E Grand Ave	Short	to	Park	Crackfill
2028	E Grand Ave	Park	to	Harrison	Crackfill
2028	E Grand Ave	Harrison	to	Wisconsin	Crackfill
2028	E Grand Ave	Wisconsin	to	Athletic	Crackfill
2028	E Grand Ave	Athletic	to	Broad	Crackfill
2027	Eighth St	End South	to	Ridgeland	Crackfill
2028	Eleventh St	North St	to	Olympian	Mill & Overlay
2030	Elm St	St Lawrence	to	Roosevelt	Crackfill
2028	Emerson St	Church	to	Park	Mill & Overlay
2028	Emerson St	Park	to	Harrison	Mill & Overlay
2028	Emerson St	Wisconsin	to	Central	Mill & Overlay
2028	Emerson St	Milwaukee	to	Sherwood South	Mill & Overlay
2025	Emerson St	Sherwood South	to	Sherwood North	Concrete Panel Replacement
2030	E Ridge Rd	Milwaukee	to	City Limits	Mill & Overlay
2030	E Ridge Rd	City Limits	to	S Ridge	Mill & Overlay
2030	E Ridge Rd	S Ridge	to	Indian	Mill & Overlay
2025	E Ridge Rd	Lee	to	Cul De Sac	Pulverize and Relay
2028	Euclid Ave	Bluff	to	Eighth	Crackfill
2028	Euclid Ave	Eighth	to	Adams	Crackfill
2028	Euclid Ave	Adams	to	Hackett	Crackfill

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2025	Euclid Ave	Moore	to	Mckinley	Crackfill
2025	Euclid Ave	Mckinley	to	Cleveland	Crackfill
2025	Euclid Ave	Cleveland	to	Townline	Crackfill
2025	Euclid Ave	Townline	to	Ritsher	Crackfill
2025	Euclid Ave	Ritsher	to	Division	Crackfill
2025	Farwell St	Yates	to	Sherman	Crackfill
2027	Field Crest Ct	Field Crest Rd	to	Cul-De-Sac	Crackfill
2025	Fifth St E	St Lawrence	to	Roosevelt	Pulverize and Relay
2025	Fifth St E	Roosevelt	to	Portland	Pulverize and Relay
2025	Fifth St E	Liberty	to	Middle	Pulverize and Relay
2025	Fifth St W	St Lawrence	to	Roosevelt	Pulverize and Relay
2025	Fifth St W	Roosevelt	to	Portland	Pulverize and Relay
2025	Fifth St W	Liberty	to	Middle	Pulverize and Relay
2029	Forest Ave	Mckinley	to	Cleveland	Pulverize and Relay
2028	Forest Ave	Cleveland	to	Townline	Mill & Overlay
2030	Forest Ave	Townline	to	Ritsher	Crackfill
2030	Forest Ave	Ritsher	to	Division	Crackfill
2027	Forest Ave	Division	to	Bittel	Crackfill
2027	Forest Ave	Bittel	to	Frederick	Crackfill
2027	Forest Ave	Fredrick	to	City Limits	Crackfill
2029	Fourth St	W Grand	to	St Lawrence	Mill & Overlay
2028	Fourth St	Bridge	to	Maple	Reconstruction
2025	Frederick St	Euclid	to	Jackson	Pulverize and Relay
2025	Frederick St	Jackson	to	W Grand	Pulverize and Relay
2025	Frederick St	W Grand	to	Forest	Pulverize and Relay
2025	Frederick St	Forest	to	St Lawrence	Pulverize and Relay
2030	Fuller Dr	Cranston	to	Freeman	Crackfill
2025	Garfield Ave	Liberty	to	Middle	Crackfill
2025	Garfield Ave	Middle	to	North St	Crackfill
2025	Garfield Ave	North St	to	Whipple	Mill & Overlay
2025	Gartner Ave	Oakwood	to	Colley	Mill & Overlay
2027	Glen Ave	Henry	to	Jean Ellen	Crackfill
2027	Glen Ave	Jean Ellen	to	Newfield	Crackfill
2027	Glen Ave	Newfield	to	Bayliss	Crackfill
2029	Golden Eagle Ct	Golden Eagle Dr	to	End Nw	Mill & Overlay & Curb
2029	Golden Eagle Dr	Eagles Ridge Dr	to	Golden Eagle Ct	Mill & Overlay & Curb
2029	Golden Eagle Dr	Golden Eagle Ct	to	Eagles Ridge Dr	Mill & Overlay & Curb
2025	Grandview Dr	Grant	to	Sunrise	Crackfill

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2025	Grandview Dr	Sunrise	to	Highview	Crackfill
2025	Grandview Dr	Highview	to	Townline	Crackfill
2025	Grandview Dr	Townline	to	Sun Valley	Crackfill
2025	Grant St	Roosevelt	to	Portland	Crackfill
2028	Haborn Dr	Newark	to	Ravine	Mill & Overlay
2030	Hackett St	Shirland	to	Kenwood	Mill & Overlay
2030	Hackett St	Kenwood	to	Vernon	Mill & Overlay
2026	Harrison Ave	Summit	to	Henry	Mill & Overlay & Curb
2029	Hawks Pass	Prairie Falcon Pass	to	Cardinal Drive	Crackfill
2028	Henry Ave	Royce	to	Yates	Crackfill
2028	Henry Ave	Yates	to	RR Tracks	Crackfill
2028	Henry Ave	RR Tracks	to	Chapman	Crackfill
2028	Henry Ave	Chapman	to	Tremont	Crackfill
2029	Highland Ave	Bluff	to	Eighth	Reconstruction
2026	Highland Ave	Hackett	to	Moore	Mill & Overlay
2026	Highland Ave	Moore	to	McKinley	Mill & Overlay
2028	Highland Ave	Cleveland	to	Townline	Crackfill
2025	House St	Moore (E)	to	Garfield (E)	Crackfill
2025	House St	Garfield (E)	to	Mckinley	Crackfill
2025	House St	Mckinley	to	Grant	Crackfill
2025	House St	Grant	to	Cleveland	Crackfill
2025	House St	Cleveland	to	Johnson	Crackfill
2025	House St	Johnson	to	Townline	Crackfill
2025	House St	Townline	to	Mary	Crackfill
2025	House St	Mary	to	Ritsher	Crackfill
2025	House St	Ritsher	to	Sun Valley	Crackfill
2027	Jean Ellen Dr	Glen	to	Spruce	Crackfill
2025	Kadlec Dr	E. Elaine	to	E Carolyn	Reconstruction
2027	Knoll View Dr	Staborn	to	Fir	Crackfill
2027	Knoll View Dr	Fir	to	Dell	Crackfill
2026	Lasalle St	Strong	to	White	Concrete Panel Replacement
2025	Lasalle St	White	to	Keeler	Mill & Overlay
2027	Laurel Dr	Linway	to	Masters	Crackfill
2025	Lee Lane	Milwaukee	to	Blarneystone	Mill & Overlay
2025	Lee Lane	Blarneystone	to	E Ridge	Mill & Overlay
2027	Lenox Ave	Townline	to	Ritsher	Crackfill
2027	Lenox Ave	Ritsher	to	Division	Crackfill
2028	Liberty Ave	Garfield	to	Mckinley	Reconstruction

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2029	Lincoln Hts	Whipple	to	Hackett	Mill & Overlay
2027	Linway Dr	Cleora	to	Laurel	Mill & Overlay
2027	Linway Dr	Laurel	to	Palmer	Mill & Overlay
2028	Madison Rd	Liberty	to	Mckinley	Reconstruction
2029	Madison Rd	Burton	to	Spring Creek	Mill & Overlay
2029	Madison Rd	Spring Creek	to	City Limits	Mill & Overlay
2030	Manchester St	E Grand	to	Morgan	Crackfill
2030	Manchester St	Morgan	to	Strausburg	Crackfill
2030	Manchester St	Strausburg	to	Stateline Rd	Crackfill
2027	Mary St	Merrill	to	Liberty	Crackfill
2027	Mason Rd	Prairie	to	Sunshine	Crackfill
2027	Mason Rd	Sunshine	to	Skyline	Crackfill
2027	Mason Rd	Skyline	to	End East	Crackfill
2025	Masters St	Laurel	to	Staborn	Crackfill
2025	Masters St	Staborn	to	Palmer	Crackfill
2025	Masters St	Palmer	to	End N	Crackfill
2026	Mckinley Ave	Shirland	to	Kenwood	Pulverize and Relay
2026	Mckinley Ave	Kenwood	to	Vernon	Pulverize and Relay
2026	Mckinley Ave	Vernon	to	Highland	Pulverize and Relay
2026	Mckinley Ave	Highland	to	Euclid	Pulverize and Relay
2026	Mckinley Ave	Euclid	to	Jackson	Pulverize and Relay
2027	Mckinley Ave	St Lawrence	to	Roosevelt	Mill & Overlay
2027	Mckinley Ave	Roosevelt	to	Portland	Mill & Overlay
2028	Mckinley Ave	Liberty	to	Madison	Reconstruction
2030	Merrill St	Third	to	Fourth	Crackfill
2026	Merrill St	Elm	to	Eighth	Mill & Overlay
2026	Merrill St	Eighth	to	Ninth	Mill & Overlay
2026	Merrill St	Ninth	to	Tenth	Mill & Overlay
2025	Merrill St	Mary	to	Ritsher	Mill & Overlay
2025	Merrill St	Ritsher	to	William	Mill & Overlay
2025	Merrill St	William	to	Division	Mill & Overlay
2027	Merrill St	Division	to	Bittel	Crackfill
2025	Middle St	Eighth	to	Ninth	Pulverize and Relay
2025	Middle St	Ninth	to	Tenth	Pulverize and Relay
2028	Milwaukee Rd	Edan	to	White	Reconstruction
2028	Milwaukee Rd	White	to	Bridge	Reconstruction
2028	Milwaukee Rd	Freeman	to	South Off Ramp West	Crackfill
2028	Milwaukee Rd	Freeman	to	South On Ramp East	Crackfill

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2028	Milwaukee Rd	South Off Ramp Wes	to	Milwaukee Switch	Crackfill
2028	Milwaukee Rd	South On Ramp East	to	Milwaukee Switch	Crackfill
2028	Milwaukee Rd	Milwaukee Switch	to	South On Ramp West	Crackfill
2028	Milwaukee Rd	Milwaukee Switch	to	South Off Ramp East	Crackfill
2028	Milwaukee Rd	South On Ramp Wes	to	I90 Center	Crackfill
2028	Milwaukee Rd	South Off Ramp East	to	I90 Center	Crackfill
2028	Milwaukee Rd	I90 Center	to	South Off Ramp West	Crackfill
2028	Milwaukee Rd	I90 Center	to	North On Ramp East	Crackfill
2028	Milwaukee Rd	South Off Ramp Wes	to	Milwaukee Switch	Crackfill
2028	Milwaukee Rd	North On Ramp East	to	Milwaukee Switch	Crackfill
2028	Milwaukee Rd	Milwaukee Switch	to	North On Ramp West	Crackfill
2028	Milwaukee Rd	Milwaukee Switch	to	North Off Ramp East	Crackfill
2028	Milwaukee Rd	North On Ramp Wes	to	City Maintenance Limit	Crackfill
2028	Milwaukee Rd	North Off Ramp East	to	City Maintenance Limit	Crackfill
2028	Milwaukee Rd	City Maintenance Li	to	Gateway	Crackfill
2028	Milwaukee Rd	Gateway Blvd	to	Townhall Rd	Crackfill
2027	Moccasin Tr	Shopiere	to	Chippewa	Crackfill
2027	Moccasin Tr	Chippewa	to	Arrowhead	Crackfill
2027	Moccasin Tr	Arrowhead Dr	to	Bootmaker Dr	Crackfill
2025	Moore St	Liberty	to	Middle	Crackfill
2028	Moore St	Burton	to	City Limits	Crackfill
2029	Morse Ave	Spruce	to	Pine	Mill & Overlay
2029	Mound Ave	Bayliss	to	Eddy	Crackfill
2025	Murphy Woods Rd	Elmwood	to	Wood	Mill & Overlay
2025	Murphy Woods Rd	Wood	to	Iva	Mill & Overlay
2025	Murphy Woods Rd	Iva	to	Prairie	Mill & Overlay
2025	Murphy Woods Rd	Prairie	to	Sunshine	Mill & Overlay
2025	Murphy Woods Rd	Sunshine	to	Skyline	Mill & Overlay
2025	Murphy Woods Rd	Skyline	to	Manor	Mill & Overlay
2025	Murphy Woods Rd	Manor	to	Jerry Thomas	Mill & Overlay
2025	Murphy Woods Rd	Jerry Thomas	to	Criswell Blvd	Mill & Overlay
2025	Murphy Woods Rd	Criswell Blvd	to	City Limits	Mill & Overlay
2025	Murphy Woods Rd	City Limits	to	Shopiere	Mill & Overlay
2027	Butlin Dr N	Post	to	E Carolyn	Crackfill
2027	Newfield Dr	End West	to	Glen	Crackfill
2027	Newfield Dr	Glen	to	Spruce	Crackfill
2029	Night Hawk Drive	Cardinal Drive	to	Prairie Falcon Pass	Crackfill
2028	North St	Sixth	to	Bluff	Mill & Overlay

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2028	North St	Bluff	to	Vine	Mill & Overlay
2027	North St	Garfield	to	Mckinley	Crackfill
2027	Wood Dr N	Post	to	Carolyn	Crackfill
2030	Oak St	St Lawrence	to	Roosevelt	Crackfill
2027	Oak St	Liberty	to	Middle	Crackfill
2026	Olympian Blvd	Sixth	to	Bluff	Mill & Overlay
2026	Olympian Blvd	Bluff	to	Vine	Mill & Overlay
2026	Olympian Blvd	Vine	to	Oak	Mill & Overlay
2026	Olympian Blvd	Oak	to	Elm	Mill & Overlay
2026	Olympian Blvd	Elm	to	Eighth	Mill & Overlay
2026	Olympian Blvd	Eighth	to	Ninth	Mill & Overlay
2026	Olympian Blvd	Ninth	to	Tenth	Mill & Overlay
2026	Olympian Blvd	Tenth	to	Eleventh	Mill & Overlay
2026	Olympian Blvd	Eleventh	to	Hackett	Mill & Overlay
2028	Oxford Ln	Bootmaker	to	End E	Mill & Overlay
2025	Partridge Ave	Strong	to	White	Concrete Panel Replacement
2026	Partridge Ave	White	to	Eaton	Mill & Overlay & Curb
2028	Poole Ct E	Sixth	to	Poole Ct North	Crackfill
2028	Poole Ct E	Poole Ct North	to	Cul-De-Sac	Crackfill
2028	Poole Ct N	Poole Ct E	to	Dead End	Crackfill
2029	Porter Ave	Prairie	to	Keeler	Mill & Overlay
2029	Porter Ave	Keeler	to	Yates	Mill & Overlay
2029	Porter Ave	Yates	to	Hull	Mill & Overlay
2029	Porter Ave	Hull	to	Argall	Mill & Overlay
2029	Porter Ave	Argall	to	Switchtrack Alley	Mill & Overlay
2029	Porter Ave	Switchtrack Alley	to	RR Tracks	Mill & Overlay
2029	Porter Ave	RR Tracks	to	Harvey	Mill & Overlay
2029	Porter Ave	Harvey	to	Randall	Mill & Overlay
2029	Porter Ave	Randall	to	Copeland	Mill & Overlay
2027	Portland Ave	Hackett	to	Lincoln	Crackfill
2027	Portland Ave	Lincoln	to	Moore	Crackfill
2027	Portland Ave	Moore	to	Garfield	Crackfill
2027	Portland Ave	Garfield	to	Mckinley	Crackfill
2026	Portland Ave	Mckinley	to	Grant	Mill & Overlay
2026	Portland Ave	Grant	to	Cleveland	Mill & Overlay
2028	Post Rd	Robinson	to	Wood	Crackfill
2028	Post Rd	Wood	to	Butlin	Crackfill
2028	Post Rd	Butlin	to	Iva	Crackfill

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2027	Prairie Ave	Wisconsin	to	Strong	Mill & Overlay
2027	Prairie Ave	Strong	to	White	Mill & Overlay
2027	Prairie Ave	White	to	Porter	Mill & Overlay
2027	Prairie Ave	Porter	to	Keeler	Mill & Overlay
2027	Prairie Ave	Keeler	to	Carnegie	Mill & Overlay
2027	Prairie Ave	Carnegie	to	Switch Track	Mill & Overlay
2027	Prairie Ave	Switch Track	to	Central	Mill & Overlay
2027	Prairie Ave	Central	to	RR Tracks	Mill & Overlay
2027	Prairie Ave	RR Tracks	to	Copeland	Mill & Overlay
2027	Prairie Ave	Copeland	to	Crescent	Mill & Overlay
2027	Prairie Ave	Crescent	to	Summit	Mill & Overlay
2027	Prairie Ave	Tremont	to	Arrowhead	Mill & Overlay
2027	Prairie Ave	Arrowhead	to	Henry	Mill & Overlay
2027	Prairie Ave	Henry	to	Shopiere	Mill & Overlay
2030	Prairie Ave,	Shopiere	to	Bayliss	Mill & Overlay
2030	Prairie Ave,	Bayliss	to	Janie	Mill & Overlay
2030	Prairie Ave,	Janie	to	Henderson	Mill & Overlay
2030	Prairie Ave,	Henderson	to	Carlyle	Mill & Overlay
2030	Prairie Ave,	Carlyle	to	Vail	Mill & Overlay
2030	Prairie Ave,	Vail	to	Schuster	Mill & Overlay
2030	Prairie Ave,	Schuster	to	Cranston	Mill & Overlay
2029	Prairie Falcon Pass	Hawks Pass	to	Night Hawk Drive	Crackfill
2029	Prairie Falcon Pass	Night Hawk Drive	to	Quail Run	Crackfill
2025	Prospect St	Colby	to	St Paul	Mill & Overlay
2026	Rachel Ter	Woodside	to	End E	Crackfill
2028	Railrd Dr,	St Lawrence,	to	End S,	Mill & Overlay
2027	Ridgeland Ave	Sixth	to	Bluff	Crackfill
2027	Ridgeland Ave	Bluff	to	Vine	Crackfill
2027	Ridgeland Ave	Vine	to	Oak	Crackfill
2027	Ridgeland Ave	Oak	to	Elm	Crackfill
2027	Ridgeland Ave	Elm	to	Eighth	Crackfill
2030	Ridgeway St	Laundale	to	North St	Reconstruction
2030	Ridgeway St	North St	to	Whipple	Reconstruction
2027	Ritsher St	Portland	to	Merrill	Crackfill
2028	Ritsher St	Poff	to	House	Mill & Overlay
2028	Ritsher St	House	to	Wilson	Mill & Overlay
2028	Riverside Dr,	Henry	to	Bayliss	Mill & Overlay
2025	Robinson Dr	Windsor	to	Elmwood	Crackfill

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2025	Robinson Dr	Elmwood	to	E Briar	Crackfill
2025	Robinson Dr	E Briar	to	Elaine	Crackfill
2030	Roosevelt Ave	Oak	to	Elm	Crackfill
2025	Roosevelt Ave	Cleveland	to	Johnson	Crackfill
2025	Roosevelt Ave	Johnson	to	Townline	Crackfill
2028	Sherwood Dr SE	Emerson	to	City Limits	Crackfill
2030	Shirland Ave	Hackett	to	Moore	Pulverize and Relay
2030	Shirland Ave	Moore	to	Mckinley	Pulverize and Relay
2030	Shirland Ave	Mckinley	to	Cleveland	Pulverize and Relay
2030	Shirland Ave	Cleveland	to	Townline	Pulverize and Relay
2030	Shirland Ave	Townline	to	Ritsher	Pulverize and Relay
2030	Shirland Ave	Ritsher	to	Division	Pulverize and Relay
2030	Shirland Ave	Division	to	City Limits	Pulverize and Relay
2028	Shopiere Rd	Tremont	to	Marion	Crackfill
2028	Shopiere Rd	Marion	to	Congress	Crackfill
2028	Shopiere Rd	Congress	to	Prairie	Crackfill
2025	Shopiere Rd	Cranston	to	Sunset	Restriping
2025	Shopiere Rd	Sunset	to	White Oaks	Restriping
2025	Shopiere Rd	White Oaks	to	Hawthorne	Restriping
2025	Shopiere Rd	Hawthorne	to	Murphy Woods	Restriping
2029	Shore Dr	Lenigan Creek	to	Maple	Crackfill
2025	Sixth St	Liberty	to	Middle	Crackfill
2025	Sixth St	Middle	to	North St	Crackfill
2025	Sixth St	North St	to	Olympian	Crackfill
2025	Sixth St	Olympian	to	Trush	Crackfill
2025	Sixth St	Trush	to	Bridge	Crackfill
2025	Sixth St	Lenigan Creek,	to	Lenigan Creek	Crackfill
2025	Sixth St	Bridge	to	Maple	Crackfill
2025	Sixth St	Maple	to	Beach	Crackfill
2025	Sixth St	Beach	to	Chestnut	Crackfill
2025	Sixth St	Chestnut	to	Birch	Crackfill
2025	Sixth St	Birch	to	Carpenter	Crackfill
2025	Sixth St	Carpenter	to	Caldwell	Crackfill
2025	Sixth St	Caldwell	to	Poole Ct East	Crackfill
2025	Sixth St	Poole Ct East	to	Burton	Crackfill
2027	Skyline Dr	Mason	to	Robin	Mill & Overlay
2027	Skyline Dr	Robin	to	Wren	Mill & Overlay
2027	Skyline Dr	Wren	to	Murphy Woods	Mill & Overlay

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2027	Spruce St	Henry	to	Jean Ellen	Crackfill
2027	Spruce St	Jean Ellen	to	Newfield	Crackfill
2027	Spruce St	Newfield	to	Bayliss	Crackfill
2025	State St,	Illinois	to	Shirland	Mill & Overlay
2025	State St,	Shirland	to	St Paul	Mill & Overlay
2025	State St,	St Paul	to	Broad	Mill & Overlay
2025	State St	Broad	to	E Grand	Brick Maintenance
2026	St Lawrence Ave	Fourth	to	Fifth	Mill & Overlay
2026	St Lawrence Ave	Fifth	to	Parker	Mill & Overlay
2026	St Lawrence Ave	Parker	to	Bluff	Mill & Overlay
2026	St Lawrence Ave	Bluff	to	Vine	Mill & Overlay
2026	St Lawrence Ave	Vine	to	Oak	Mill & Overlay
2026	St Paul Ave	Park	to	End East	Crackfill
2026	Strong Ave	Partridge (Sout	to	Eaton	Mill & Overlay
2025	Strong Ave	Eaton	to	Hinsdale	Crackfill
2025	Strong Ave	Hinsdale	to	Lasalle	Crackfill
2025	Strong Ave	Lasalle	to	Milwaukee	Crackfill
2026	Strong Ave	Milwaukee	to	Breswster	Mill & Overlay
2027	Summit Ave	Dewey	to	Nelson	Crackfill
2027	Summit Ave	Nelson	to	Porter	Crackfill
2027	Summit Ave	Porter	to	Fayette	Crackfill
2025	Summit Ave	RR Tracks	to	Chapman	Mill & Overlay
2025	Summit Ave	Chapman	to	Prairie	Mill & Overlay
2026	Sunshine Ln	Mason	to	Robin	Mill & Overlay
2026	Sunshine Ln	Robin	to	Murphy Woods	Mill & Overlay
2026	Sunshine Ln	Murphy Woods	to	Elmwood	Mill & Overlay
2028	Sun Valley Dr	Madison	to	Cleora	Mill & Overlay
2028	Sun Valley Dr	Cleora	to	Poff	Mill & Overlay
2028	Sun Valley Dr	Poff	to	House	Mill & Overlay
2025	Sun Valley Dr	Burton	to	Fairview	Crackfill
2025	Sun Valley Dr	Fairview	to	Grandview	Crackfill
2025	Sun Valley Dr	Grandview	to	Townview	Crackfill
2025	Sun Valley Dr	Townview	to	End North	Crackfill
2026	Sutler Ave	Milwaukee	to	Cranston	Pulverize and Relay
2030	Switch Track	Wisconsin Ave	to	Porter	Reconstruction
2030	Switch Track	Porter Ave	to	Yates	Reconstruction
2030	Switch Track	Yates Ave	to	Prairie	Reconstruction
2027	Townline Ave	Shirland	to	Kenwood	Reconstruction

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2027	Townline Ave	Kenwood	to	Vernon	Reconstruction
2027	Townline Ave	Vernon	to	Highland	Reconstruction
2027	Townline Ave	Highland	to	Euclid	Reconstruction
2027	Townline Ave	Euclid	to	Jackson	Reconstruction
2027	Townline Ave	Jackson	to	W Grand	Reconstruction
2027	Townline Ave	W Grand	to	Forest	Reconstruction
2027	Townline Ave	Forest	to	St Lawrence	Reconstruction
2027	Townline Ave	St Lawrence	to	Fairfax	Reconstruction
2027	Townline Ave	Fairfax	to	Roosevelt	Reconstruction
2027	Townline Ave	Whipple	to	Poff	Crackfill
2027	Townline Ave	Poff	to	House	Crackfill
2027	Townline Ave	House	to	Wilson	Crackfill
2027	Townline Ave	Wilson	to	Burton	Crackfill
2025	Tremont Dr	Congress	to	Marion	Crackfill
2025	Tremont Dr	Marion	to	Henry	Crackfill
2027	Trush Ct	Sixth St	to	Termini	Crackfill
2027	Tubbs Dr	Colley Rd	to	Apex Dr	Construction
2027	Venture Dr	Tubbs Dr	to	E City Limits	Construction
2027	Vernon Ave	Eighth	to	Adams	Pulverize and Relay
2026	Vernon Ave	Adams	to	Hackett	Mill & Overlay
2025	Vernon Ave	Moore	to	Mckinley	Crackfill
2025	Vernon Ave	Mckinley	to	Cleveland	Crackfill
2025	Vernon Ave	Cleveland	to	Townline	Crackfill
2026	Vine St	Portland	to	Merrill	Mill & Overlay & Curb
2026	Vine St	Merrill	to	Liberty	Mill & Overlay & Curb
2025	Virginia St	Wood	to	Butlin	Crackfill
2025	Virginia St	Butlin	to	Iva	Crackfill
2025	Virginia St	Iva	to	Prairie	Crackfill
2025	Washburn St	Yates	to	Sherman	Crackfill
2025	W Grand Ave	Bluff	to	Eighth	Reconstruction
2030	W Grand Ave	Eighth	to	Hackett	Crackfill
2025	Whipple St	Mckinley	to	Grant	Crackfill
2025	Whipple St	Grant	to	Cleveland	Crackfill
2025	Whipple St	Cleveland	to	Johnson	Crackfill
2025	White Ave,	Prince Hall	to	Park	Concrete Panel Replacement
2028	White Ave,	Lasalle	to	Milwaukee	Reconstruction
2026	Willowbrook Rd	Spring Brook	to	Spring Brook	Reconstruction
2027	Willowbrook Rd	Illinois	to	Warner	Reconstruction

YEAR	STREET NAME	LIMITS OF PROPOSED WORK			WORK REQUIRED
2027	Willowbrook Rd	Warner	to	Colley	Reconstruction
2027	Willowbrook Rd	Colley	to	RR Tracks	Reconstruction
2027	Willowbrook Rd	RR Tracks	to	Springbrook	Reconstruction
2027	Willowbrook Rd	Springbrook	to	Bridge	Reconstruction
2027	Willowbrook Rd	Bridge	to	Kennedy	Reconstruction
2027	Willowbrook Rd	Kennedy	to	Milwaukee	Reconstruction
2025	Wisconsin Ave	Henry	to	Bayliss	Concrete Panel Replacement
2026	Wood Dr	Northgate	to	Juniper	Crackfill
2028	Wood Dr	Butlin	to	Murphy Woods	Crackfill
2025	Wood Ct	E Briar	to	Cul-De-Sac	Crackfill
2025	Woodman Ln	Fir	to	Cleora	Crackfill
2026	Woodside Dr	Cul-De-Sac	to	Oakfield Dr	Crackfill
2026	Woodside Dr	Oakfield Dr	to	Rachel Ter	Crackfill
2025	Yates Ave	Randall	to	Copeland	Crackfill
2025	Yates Ave	Copeland	to	Washburn	Crackfill
2025	Yates Ave	Washburn	to	Farwell	Crackfill
2025	Yates Ave	Farwell	to	Summit	Crackfill

GLOSSARY OF BUDGET TERMS

Accrual Basis: The basis of accounting under which transactions are recognized when they occur, regardless of the timing of estimated cash flow.

Appropriation: Legal authorization by the City Council to make expenditures and to incur obligations for a specific purpose.

Bond or Note: A written promise to pay a specific sum of money, called face value or principal amount, at a specified date or dates in the future, called the maturity dates, together with a periodic interest rate.

Budget: The financial plan for the operation of a program or organization which includes estimated or proposed expenditures for a given period and the proposed means of financing those expenditures.

Capital Improvement Budget (CIB): Authorization by the City Council to undertake selected capital improvement project as outlined in the CIP for the coming year.

Capital Improvement Program (CIP): An annually updated 6-year plan or schedule of projected expenditures for public facilities and improvements which includes estimated project costs, sources of funds and timing of work over a six-year period.

Capital Outlay: Fixed assets which have a value of \$1,000 or more and have a useful economic lifetime of more than one year.

Contingency: A budgetary reserve set aside for emergencies or unforeseen expenditures not otherwise budgeted.

Debt Service Fund: A fund established to account for the accumulation of resources for and the payment of general long term debt, principal, and interest.

Depreciation: That portion of the cost of a capital asset that is charged as an expense during a period. This is a process of estimating and recording the lost usefulness, expired useful life, or diminution of service from a fixed asset that cannot or will not be restored by repair and will be replaced. The cost of the loss of usefulness of a fixed asset is the depreciation or the cost to reserve in order to replace the item at the end of its useful life.

Equipment Replacement Fund: A separate Internal Service Fund of the City used to accumulate resources for the replacement of rolling stock owned by the City with a value of more than \$10,000 and a useful life of greater than 8 years.

Expenditures: The cost of goods received or services rendered for the City.

Financial Policy: The City's policy with respect to taxes, spending and debt management as they relate to government services programs, and capital investments.

Fund Balance: Funds remaining after the application of available revenues and resources to support expenditures for the fund.

Fund: The fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources together with all related liabilities and residual equity or balances and changes therein which are segregated for the purpose of carrying out specific activities or obtaining certain objectives in accordance with special regulations, restrictions or limitations.

GLOSSARY OF BUDGET TERMS

General Obligation Bonds: Bonds for the payment of which the full faith and credit of the issuing government are pledged.

General Obligation Corporate Purpose Bonds: Borrowing for any project for a public purpose or refunding any municipal obligation, including interest on them. Source of repayment is a direct, annual, irrevocable tax. Maximum term is 20 years from the date of the obligation.

General Obligation Promissory Note: Borrowing for any public purpose, including but not limited to paying any general or current municipal expense, and refunding any municipal obligation, including interest on them. Source of repayment is a direct, annual, irrevocable tax. Maximum term is 10 years from the date of the obligation.

Geographic Information Systems (GIS): Text and mapping information connected through a database located on a server.

Intergovernmental Aids/Grants: Revenues from other governments, primarily in the form of Federal and State Grants, but may also be payments from other local governments.

Special Assessment: A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.

State Trust Fund Loan: Loans to towns, villages, cities and counties for the purpose of financing projects for a public purpose permitted by the Board of Commissioners of Public Lands. Source of repayment is a direct, annual, irrevocable tax. Maximum term is not to exceed 20 years.

Tax Incremental Finance District (TID or TIF): An economic development tool used to provide improvements such as demolition of buildings, infrastructure improvements, or infrastructure extensions to businesses. The districts captures the added tax value of all taxing jurisdictions and uses the added value to pay for improvements.

Utility Revenue Bond: a bond issued to finance the construction of public utility services.

GLOSSARY OF ACRONYMS

ADA	Americans with Disabilities Act.
AED	Automated External Defibrillator.
AMR	Automated Meter Reading
ARPA	American Recovery Plan Act.
BHA	Beloit Housing Authority.
BMHS	Beloit Memorial High School.
BTS	Beloit Transit System.
BWC	Body Worn Camera.
BYHA	Beloit Youth Hockey Association.
CAD	Computer Aided Design.
CBRNE	Chemical, Biological, Radiological, Nuclear, Explosive.
CED	Conducted Energy Devices.
C&G	Curb and gutter.
CIB	Capital Improvement Budget.
CIP	Capital Improvement Program.
CIPP	Cured-in-place pipe.
CJIS	Criminal Justice Information System.
CMOM	Capacity, Management, Operations, and Maintenance.
COB	City of Beloit.
DEF	Diesel Exhaust Fluid.
DHL	Diggers Hotline Locating.
DNR	Department of Natural Resources.
DPW	Department of Public Works.

GLOSSARY OF ACRONYMS

DO	Dissolved Oxygen.
DOT	Department of Transportation.
DOZ	Gateway Development Opportunity Zone.
EAB	Emerald Ash Bore.
EAV	Equalized Assessed Value.
ECD	Electronic Control Devices.
EMS	Emergency Medical Staff.
EOC	Emergency Operations Center.
EPA	Environmental Protection Agency.
FTA	Federal Transit Administration.
GIS	Geographic Information Systems.
GPM	Gallons Per Minute.
GPS	Global Positioning System.
HGL	Hydraulic Grade Line.
HUD	United States Department of Housing and Urban Development.
HVAC	Heating, Ventilating, and Air Conditioning.
I&I	Inflow & Infiltration.
KHGC	Krueger Haskell Golf Course.
LCP	Local Control Panel.
LRIP	Local Road Improvement Program.
LS	Lift station.
MCL	Maximum Contamination Level.

GLOSSARY OF ACRONYMS

MDC	Mobile data computer.
MiLB	Minor League Baseball
MS4	Municipal Separate Storm Sewer System.
NFPA	National Fire Protection Association.
NIJ	National Institute of Justice.
PARC	Parks And Recreation Committee
PCS	Process Control Systems.
PFAS	Perfluoroalkyl & Polyfluoroalkyl Substances.
POROS	Parks & Recreation Open Space Plan
PRV	Pressure Reducing Valve.
PSC	Public Service Commission.
RFP	Request For Proposal.
ROW	Right of Way.
SCBA	Self contained breathing apparatus.
SSO	Sanitary Sewer Overflow.
STEMI	ST Elevation Myocardial Infraction.
TDP	Transit Department Plan.
TEA	Transportation Economic Assistance.
TIA	Traffic Impact Analysis.
TID or TIF	Tax Incremental Finance District.
TMDL	Total Maximum Daily Load.
TOD	Total Oxygen Demand.

GLOSSARY OF ACRONYMS

TSS **Total Suspended Solids.**

VFD **Variable Frequency Drive.**

WDNR **Wisconsin Department of Natural Resources.**

WISDOT **Wisconsin Department of Transportation.**

WPCF **Water Pollution Control Facility.**