TABLE 1 - SLATS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH MARCH 2025 TIP AMENDMENT 1									CY 2025 (SFY2025-2026)				CY 2026 (SFY2026-2027)				CY 2027 (SFY2027-2028)				CY 2028 (SFY2028-2029)					CY2029+			
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$2,348,835	$587,213	-	$2,936,048	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$2,348,835	$587,213	-	$2,936,048	-	-	-	-	-	-	-	-		-	-	-	-
2	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	P	RD	STBG-FLX, HSIP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:$7,466,799 - STBG-FLX funds, $4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$11,928,743	2,104,042	$138,600	$14,171,385	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$11,928,743	$2,104,042	$138,600	**$14,171,385**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
3	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	STBG-FLEX	PE	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$2,084,000	$521,000		$2,605,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$2,084,000	$521,000		**$2,605,000**	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	STBG-FLEX	PE	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,840,000	$460,000		$2,300,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,840,000	$460,000		**$2,300,000**	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge improvements)	RD	STBG-FLEX	PE	cont	-	-	-	-	cont	-	-		cont							Construction scheduled for 2028	-	-	-	-
								ROW	-	-	-	-	-	-	-	-										-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$8,000	$2,000		$10,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$8,000	$2,000		**$10,000**		-	-	-	-
6	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	Z24E-Surface Trans Block Flex	PE	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay. Costs updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$4,160,348	$1,088,224	-	$5,248,572		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$4,160,348	$1,088,224	-	**$5,248,572**		-	-	-	-
7	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P	RD	NHPP, HSIP	PE	cont	-	cont	-	cont	-	cont	-	-	-	-	-	-	-	-	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,905,963	$211,773	$1,000	$2,118,736	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,905,963	$211,773	$1,000	**$2,118,736**	-	-	-	-		-	-	-	-
8	State of Wisconsin	291-23-003	5570-01-54	C. Beloit, State Street Canadian Pacific RR Xing 388198J- RR Signals/Misc	P	RD	STBG-FLX	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9	State of Wisconsin	291-23-004	5570-01-55/56	C. Beloit, Shirland Avenue Canadian Pacific RR Xing 388197C RR Signals/Misc	P	RD	STBG-FLX	PE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+. Project 5570-01-56 added to 2025 TIP, with $53,000 in State funding	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	$53,000	-	$53,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$53,000	-	**$53,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10	State of Wisconsin	291-23-005	5570-01-06/86	C. Beloit, Fourth Street Rock River Bridge B-53-090 Design-PS&E Bridge Rehab	P	RD	STBG-FLX	PE	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2029	-	-	-	-
								ROW	-	-	-	-									-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$2,960,000	$740,000	$1,121,000	$4,821,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$2,960,000	$740,000		$3,700,000		-	-	-	-
11	State of Wisconsin	291-23-009	5340-01-04/74	WIS 81, C. Beloit, White Avenue/Milwaukee Road Intersection HSIP Reconstruction	P	RD	NHPP/HSIP	PE	cont	-	cont	-	cont	-	cont	-	-	-	-	-	-	-	-	-	Programmed per June 2023 TIP Amendment 3. As of May 2023, RAB is approved in HSIP Application. Funding is NHPP & City of Beloit for PE and HSIP and State for Construction	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,529,000	$170,000	-	$1,699,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,529,000	$170,000	-	**$1,699,000**	-	-	-	-		-	-	-	-
12	State of Wisconsin	291-24-005	5340-01-05, 75	C. Beloit, White Avenue/USH 81 Wisconsin Avenue Intersection	P	RD	NHPP/HSIP	PE	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2. Funding is NHPP & City of Beloit for PE and HSIP for Construction. Costs updated per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$348,340	$38,704	-	$387,044	cont	cont	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$348,340	$38,704	-	**$387,044**	-	-	-	-		-	-	-	-
13	State of Wisconsin	291-24-006	5989-05-51	C. of Beloit, Park Avenue DME RR Xing 388200H RR OP/Replace Signals, Bungalow/MISC	P	RR	RAILROAD FUNDS	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	Rail-Highway Crossing Safety Program. Programmed per May 2024 TIP Amendment 3.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
14	State of Wisconsin	291-24-007	5989-05-52	C. of Beloit, Prospect Street DME RR Xing 3882199R RR OP/Replace Signals, Bungalow/MISC	P	RR	RAILROAD FUNDS	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	Rail-Highway Crossing Safety Program. Programmed per May 2024 TIP Amendment 3.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	P	RD	State	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$700,000	-	$700,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$700,000	-	**$700,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
16	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs updated per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$3,178,000	$353,000	-	$3,531,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$3,178,000	$353,000	-	**$3,531,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	P	RD	NHPP	PE					-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Moved to FY26 per 2025 TIP. Costs updated per 2025 TIP.	-	-	-	-
								ROW									-	-	-	-	-	-	-	-		-	-	-	-
								CON					$18,400,000	$4,600,000	-	$23,000,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL					$18,400,000	$4,600,000	-	**$23,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
18	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (CE)	P	RD	NHPP	PE					-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Moved to FY26 per 2025 TIP.	-	-	-	-
								ROW					-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON					$1,600,000	$400,000	-	$2,000,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL					$1,600,000	$400,000	-	**$2,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
19	State of Illinois	IL-22-001	2-30043-0100	IL-251 UPRR & Rockton Rd S of IL 75 Bridge Replacement	P	BRDG	HBP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP. Project moved to FY26 per 2023 TIP. Costs updated per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$10,080,000	$2,520,000	-	$12,600,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$10,080,000	$2,520,000	-	**$12,600,000**	-	-	-	-	-	-	-	-		-	-	-	-

20	State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P	BRDG	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP.**	-	-	-	-
								CON	-	-	-	-	$1,200,000	$300,000	-	$1,500,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,200,000	$300,000	-	**$1,500,000**	-	-	-	-	-	-	-	-		-	-	-	-
21	State of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2024 TIP. Costs updated per 2025 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$37,000	$4,000	-	$41,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$37,000	$4,000	-	**$41,000**	-	-	-	-	-	-	-	-		-	-	-	-
22	State of Illinois	IL-23-003	2-17080-0000	IL-75 Rock River in Rockton Bridge Replacement	P	BRDG	HIBP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP. Moved to FY27 per 2025 TIP. Costs updated per 2025 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$11,500,000	$2,875,000	-	$14,375,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$11,500,000	$2,875,000	-	**$14,375,000**	-	-	-	-		-	-	-	-
23	State of Illinois	IL-22-003	2-29395-0100	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, (Rubblization)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022. Costs updated from $5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for $11M (from $6.5M). Project pushed beyond FY25 per 2022 TIP. Costs updated per 2024 TIP. Project pushed beyond FY28 per 2025 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$10,400,000	$2,600,000	-	$13,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$10,400,000	$2,600,000	-	**$13,000,000**
24	State of Illinois	IL-23-005	2-29395-0110	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, Pavement Replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP. Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,600,000	$400,000	-	$2,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,600,000	$400,000	-	**$2,000,000**
25	State of Illinois	IL-27-001	2-97460-1229	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2024 TIP. TIP number updated per April 2024 TIP A.M. 1. Funding amounts updated per May 2024 TIP Amendment 3**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$501,000	$56,000	-	$557,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$501,000	$56,000	-	**$557,000**	-	-	-	-		-	-	-	-
26	State of Illinois	IL-27-002	2-29295-0103	IL 2 / IL 75 - Prairie Hill Rd to WI State Line - 3R (LA)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-					-	-	-	-	**Project added per 2025 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-					-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,200,000		$300,000	$1,500,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,200,000		$300,000	**$1,500,000**	-	-	-	-		-	-	-	-
27	State of Illinois	IL-28-001	2-97460-1230	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Land acquisition funds. Project added per 2025 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,606,000	$178,000	-	$1,784,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,606,000	$178,000	-	**$1,784,000**		-	-	-	-
28	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	**Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$276,000	$69,000	-	$345,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$276,000	$69,000	-	**$345,000**	-	-	-	-		-	-	-	-
29	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. $400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	City of Beloit	291-23-001		Beloit Gateways to Opportunity (Willowbrook and Colley)	PE	RD	RAISE	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**2021 RAISE Application Awarded**	-	-	-	-
								ROW	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$13,476,269	-	$2,800,000	$16,276,269	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$13,476,269	-	$2,800,000	**$16,276,269**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
31	City of Beloit	291-23-010		City of Beloit Street Lighting Update	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$123,563 in Carbon Reduction Funding Programmed per June 2023 TIP Amendment 3. $132,512.60 local funds estimated.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
32	City of Beloit	291-24-008		Peace Trail Connector	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$242,424 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4. $60,606 local funds estimated.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
33	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. TIP number updated per July 2022 TIP Amendment 4. Project moved to FY25 per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$711,082	$88,894	$88,894	$888,870	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$711,082	$88,894	$88,894	**$888,870**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
34 TIP AMENDMENT 1	Village of Rockton	2-22-004		Rockton Road Multi-Use Pedestrian and Bicycle Path - 0.1 MI W of Aspland DR to Old Meadow LN	E	B&P	SRTS	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Village awarded IDOT SRTS grant of $250,000. Added per July 2022 TIP Amendment 4. $55,553.98 in COVID Relief funds and project limits adjustment added per August 2022 Amendment 5. Project moved to FY25 per 2024 TIP. Project moved to 2024 and Covid Relief funds removed per October 2024 TIP Amendment 4. Descriptio/funding updated and project moved to FY25 per 2025 TIP Amendment 1.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$250,000	$55,554	$107,526	$413,080	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$250,000	$55,554	$107,526	**$413,080**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
35	Town of Beloit	291-24-001		Cranston Road (Riverside to Prairie)	P	RD	STBG-U	PE	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority for FY24-29 cycle.**	-	-	-	-
								ROW	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$3,856,417	-	$964,104	$4,820,521	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$3,856,417	-	$964,104	**$4,820,521**	-	-	-	-	-	-	-	-		-	-	-	-
36	Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath	P	RD	CRP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**$117,180 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4. $29,295 local funds estimated.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
37	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD	LRIP/CHI-S	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$250,000	$3,108,500	$3,358,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$250,000	$3,108,500	**$3,358,500**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,326,142	-	$332,535	$1,658,677	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,326,142	-	$332,535	**$1,658,677**	-	-	-	-		-	-	-	-
39	Rock County	291-22-009		CTH D (River Road to CTH Q)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per August 2022 TIP Amendment 5. Limits, year and costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	$1,906,000	$1,906,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	$1,906,000	**$1,906,000**	-	-	-	-		-	-	-	-
40	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$382,208	-	$95,552	$477,760	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$382,208	-	$95,552	**$477,760**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

41	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	EP	RD	HSIP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$914,134	-	$101,570	$1,015,704	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$914,134	-	$101,570	**$1,015,704**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
42	Rock County	291-24-002		CTH Q (CTH D to 213)	EP	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	$1,108,000	$1,108,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	$1,108,000	**$1,108,000**	-	-	-	-		-	-	-	-
43	Rock County	291-24-004		Mobility Management, 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-
								OPERATING	cont	-	cont		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
44	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Roscoe Road	EP	RD	TARP.STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. $403k in TARP funds, $2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is $1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award). Deferred to 2025 per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$2,000,000	$403,000	$597,000	$3,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$2,000,000	$403,000	$597,000	**$3,000,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
45	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP. Deferred to 2025 per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,423,000	-	$1,105,750	$5,528,750	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,423,000	-	$1,105,750	**$5,528,750**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
46	BTS	291-25-050, 291-26-050, 291-27-050		Transit operations	P	MT	5307/ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. 2025 includes $30,000 ARPA. Future years include estimated increase in revenue.	-	-	-	-
								OPERATING	$1,109,246	$387,909	$720,947	$2,218,102	$1,141,747	$399,275	$742,071	$2,283,092	$1,175,200	$410,973	$763,813	$2,349,987	$1,209,633	$423,015	$786,193	$2,418,842		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,109,246	$387,909	$720,947	**$2,218,102**	$1,141,747	$399,275	$742,071	**$2,283,092**	$1,175,200	$410,973	$763,813	**$2,349,987**	$1,209,633	$423,015	$786,193	**$2,418,842**		-	-	-	-
47	BTS	291-22-055		35 ft. bus for replacement	P	MT	5307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP Amendment 6. Costs updated for 2025 TIP from $440,000 federal and from $160,000 local.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$449,909	-	$124,016	$573,925	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$449,909	-	$124,016	**$573,925**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
48	BTS	291-24-051		Diesel to Hybrid Bus Replacement	P	MT	5339(c), Low No Emission Grant & ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per December 2023 TIP Amendment 1. Costs and year updated per 2025 TIP. Federal funds are now $653,184 5339 and $66,837 ARPA.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$720,021	-	$163,537	$883,558	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$720,021	-	$163,537	**$883,558**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
49	BTS	291-24-052		Diesel to Hybrid Bus Replacement and parts	P	MT	VW MITIGATION GRANT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per May 2024 TIP Amendment 3. Costs and share updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$920,000	$230,000	$1,150,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$920,000	$230,000	**$1,150,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50	BTS	291-25-051		Parking Lot Replacement - Transit HQ Garage Facility	P	MT	5339(a) (Governor's & Statewide Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per October 2024 TIP Amendment 4. $310,000 federal and 77,500 local.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$310,000	-	$77,500	$387,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$310,000	-	$77,500	**$387,500**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
51	SMTD	2-25-001; 2-26-001; 2-27-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Future years include estimated increase in revenue. Lapsing funds from Dubuque/Kenosha included per June 2023 TIP Amendment 3 for FY24 including $280,812 FY18, $285,533 FY19, and $119,552 FY20) and State funding updated for FY23 and FY24. FY25 federal ($839,230), state and local FY25-27 State funds updated per May 2024 TIP Amendment 3.	-	-	-	-
								OPERATING	$839,230	$1,234,610	$159,798	$2,233,638	$352,785	$1,358,071	$159,798	$1,870,654	$363,122	$1,493,878	$159,798	$2,016,798	$373,761	$1,643,266	$159,798	$2,176,825		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$839,230	$1,234,610	$159,798	**$2,233,638**	$352,785	$1,358,071	$159,798	**$1,870,654**	$363,122	$1,493,878	$159,798	**$2,016,798**	$373,761	$1,643,266	$159,798	**$2,176,825**		-	-	-	-
52	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional $215,021 sought above original $225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. $440,021 awarded per April 2024 TIP A.M. 1. Year updated per 2025 TIP	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$440,021	-	$440,021	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$440,021	-	**$440,021**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
53	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	P	MT	5339 (Illinois CVP)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional $430,044 sought above original $450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funding amount and source updated from State to federal per May 2024 TIP Amendment 3.Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$720,000	-	-	$720,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$720,000	-	-	**$720,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
54	SMTD	2-17-004		Capital Equipment, radio and repeater replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K. $26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to $20,000 from original $26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$20,000	-	$20,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$20,000	-	**$20,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

55	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$47,251	-	$47,251	-	cont	-		-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$47,251	-	**$47,251**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
56	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
57	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
58	RSVP of Rock County, Inc.	291-24-003		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-
								OPERATING	cont	-	cont		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
59 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-25-001		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-
								OPERATING	$7,545	-	$7,545	$15,090	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$7,545	-	$7,545	**$15,090**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
60 TIP AMENDMENT 1	Rock County	291-25-002		Rock County Transit Medium Bus Replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$112,880	-	$37,627	$150,507	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$112,880	-	$37,627	**$150,507**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
61 TIP AMENDMENT 1	State of Illinois	IL-25-002		IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay	P	RD	NHPP / STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2025 TIP Amendment 1. $3.6M NHPP/$1.2M STBG-U	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,800,000	$1,200,000	-	$6,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,800,000	$1,200,000	-	**$6,000,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
62 TIP AMENDMENT 1	BTS	291-25-052		Intercity Transit Study	EP	MT	5304	PLANNING	$80,000	-	$20,000	$100,000	-	-	-	-	-	-	-	-	-	-	-	-	Grant awarded to BTS. Programmed per 2025 TIP Amendment 1.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$80,000	-	$20,000	**$100,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

TABLE 4 - FISCAL CONSTRAINT TABLE, 2025-2028 SLATS TIP WITH MARCH 2025 TIP AMENDMENT 1												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	$7,466,799	$2,348,835	$4,200,000	$7,128,348	**$21,143,982**	STP-FLEX	$7,466,799	$2,348,835	$4,200,000	$7,128,348	**$21,143,982**
	STP/STBG/BR	$4,423,000	$10,080,000	$12,826,142		**$27,329,142**	STP/STBG/BR	$4,423,000	$10,080,000	$12,826,142		**$27,329,142**
	STBG-U	$3,200,000	$5,056,417			**$8,256,417**	STBG-U	$3,200,000	$5,056,417			**$8,256,417**
	STBG-TA/TAP	$1,093,290				**$1,093,290**	STBG-TA/TAP	$1,093,290				**$1,093,290**
	NHPP	$3,600,000	$20,000,000	$1,200,000		**$24,800,000**	NHPP	$3,600,000	$20,000,000	$1,200,000		**$24,800,000**
	HIP					**$0**	HIP					**$0**
	HSIP	$8,554,078	$37,000	$4,284,303	$1,606,000	**$14,481,381**	HSIP	$8,554,078	$37,000	$4,284,303	$1,606,000	**$14,481,381**
FEDERAL TRANSIT ADMINISTRATION	5307	$1,918,476	$1,494,532	$1,538,322	$1,583,394	**$6,534,724**	5307	$1,918,476	$1,494,532	$1,538,322	$1,583,394	**$6,534,724**
	5310	$120,425				**$120,425**	5310	$120,425				**$120,425**
	5339	$2,133,093				**$2,133,093**	5339	$2,133,093				**$2,133,093**
	5304	$80,000				**$80,000**		$80,000				**$80,000**
VW MITIGATION		cont				**$0**		cont				**$0**
CARES, ARPA		$96,837				**$96,837**		$96,837				**$96,837**
RAILROAD FUNDS		cont				**$0**		cont				**$0**
SRTS		$250,000				**$250,000**		$250,000				**$250,000**
RAISE		$13,476,269				**$13,476,269**		$13,476,269				**$13,476,269**
TOTAL		$46,412,267	$39,016,784	$24,048,767	$10,317,742	**$119,795,560**		$46,412,267	$39,016,784	$24,048,767	$10,317,742	**$119,795,560**