

2015 - 2020 CIP INDEX

	Page
CIP Letter	1
2015 CIP Projects	4
CIP Uses of Funding (Graph)	8
CIP Funding Sources (Graph)	9
CIP 2015-2020 IN CONCEPT	10
2015 - 2020 GO, TID and Utility Revenue Bond Borrowing	15
Governmental Activities General Obligation Debt	19
Business Type General Obligation Debt and Revenue Debt	20
Long Term Obligations	21
General Obligation Debt Service Plan	22
General Obligation Indebtedness	23
Debt Load Limitations	24
TERRACE TREE PLANTING	25
SIDEWALK IMPROVEMENTS	26
4TH STREET BIKE PATH LIGHTING	27
CRANSTON ROAD SHARED USE PATH	28
STREET MAINTENANCE	29
SPECIAL ASSESSMENTS	30
BAYLISS AVE. REHAB: GLEN - PARK	31
INMAN PKWY EXTENSION PRAIRIE AVE - SHOPIERE RD	32
EAST SIDE NEIGHBORHOOD INITIATIVE STREETS	33
WILLOWBROOK-COLLEY IMPROVEMENTS	34
FOURTH STREET BRIDGE OVER LENIGAN CREEK	35
BROAD ST. BRIDGE DECK REPAIRS	36
HENRY AVE RESURFACING: ROYCE - PRAIRIE	37
TOWNLIN CURB & GUTTER	38
HENRY AVE RESURFACING: PARK - ROYCE	39
SHOPIERE ROAD RECONSTRUCTION	40
LIBERTY & SIXTH TRAFFIC SIGNALS -INTERCONNECTION	41
HENRY AVE RESURFACING: RIVERSIDE - PARK	42
SHOPIERE RD/HENRY AVE: PRAIRIE AVE - ROYCE	43
WISCONSIN AVE RECONSTRUCTION	44
PRAIRIE AVE RECONSTRUCTION	45
STREET LIGHTING UPDATE	46
BIG HILL PARK PEDESTRIAN BRIDGE-BIKE TRAIL	47
POHLMAN FIELD IMPROVEMENTS	48
PARK AMENITIES & FACILITY ENHANCEMENTS	49
PARKS PARKING LOTS	51
RECREATIONAL FACILITY ENHANCEMENTS	52
LEESON BRIDGE STABILIZATION	54
SALT SHED ROOF REPLACEMENT	55
OPERATIONS FACILITY HVAC REPLACEMENT	56
OPERATIONS ROOF REPLACEMENT	57

2015 - 2020 CIP INDEX

	Page
OPERATIONS WEST PARKING LOT	58
CITY FUEL SYSTEM	59
OPERATIONS FACILITY DOORS	60
OPERATIONS EAST PARKING LOT	61
BIG HILL CENTER ACQUISITION	62
INTERGOVERNMENTAL COMPOST FACILITY	63
OPERATIONS FACILITY SKY LIGHTS	64
SPECIALTY VEHICLE STORAGE GARAGES	65
COLD STORAGE (OPERATIONS & PARKS)	66
SHIRLAND AVE PROPERTY LEASE EXPANSION	67
CEMETERIES REPAIRS	68
KRUEGER GOLF COURSE	70
SELF CONTAINED BREATHING APPARATUS	72
THERMAL IMAGING CAMERAS	73
PATROL RIFLES & ACCESSORIES REPLACEMENT	74
TRANSIT COMPUTER EQUIPMENT REPLACEMENT	75
TRANSIT GARAGE FACILITY MAINTENANCE	76
FIRE MOBILE DATA COMPUTER REPLACEMENT	77
HYDRAULIC EXTRICATION EQUIPMENT	78
POLICE MOBILE DATA COMPUTER REPLACEMENT	79
ENGINE 693 REPLACEMENT	80
AMBULANCE 6209 REPLACEMENT	81
(POLICE) SPECIALTY VEHICLES REPLACEMENT	82
TRANSIT BUSES	83
AMBULANCE 6210 REPLACEMENT	84
EMULSION STORAGE TANK	85
NEW VOTING EQUIPMENT	86
BACK UP STORAGE ARRAY	87
TRASH CARTS/RECYCLING BINS	88
SANITARY SEWER REPAIR	89
COLLEY ROAD INTERCEPTOR LINING	90
WPCF HVAC CONTROL	91
DESICCANT DRYER	92
ROTARY SCREW AIR COMPRESSOR	93
WPCF EFFLUENT PHOSPHORUS REDUCTION UPGRADE	94
LIFT STATION PUMPING EQUIPMENT UPGRADES	95
SHIRLAND AVE. PUMPSTATION AUTOMATIC TRANSFER SWITCH	96
ANAEROBIC DIGESTER MIXING	97
WPCF EQUIPMENT REPLACEMENT FUNDING	98
AERATION BASIN DO CONTROL	99
AERATION SYSTEM FREQUENCY DRIVE	100
NORTH WEST INTERCEPTOR SPLITTER BOX CONSTRUCTION & SLIP LINING	101

2015 - 2020 CIP INDEX

	Page
HYPOCHLORITE TANK REPLACEMENT	102
WELL PUMPING EQUIPMENT	103
REPLACE TC HYDRANTS	104
WATER METER FLEXNET TRANSMITTERS	105
GATEWAY WATER TOWER COATING	106
WATER METER REPLACEMENT	107
SOUTH GATEWAY WATER MAIN	108
SHORE DRIVE WATER MAIN	109
BURTON WATER BOOSTER	110
NEWARK ROAD WATER MAIN	111
EAST SIDE NEIGHBORHOOD INITIATIVE WATER MAIN	112
FLAPPER VALVE INSTALLATION	113
PROPERTY ACQUISITION & DEMOLITION	114
POWERHOUSE RIVERWALK	115
MILWAUKEE ROAD BIKE PEDESTRIAN PATH & LIGHTING	116
EAGLES RIDGE PARK	117
BRANIGAN FRONTAGE RD. RE-ALIGNMENT	118
FORD STREET AREA ROAD REALIGNMENT	119
MILWAUKEE ROAD GATEWAY CORRIDOR IMPROVEMENT	120
SIX YEAR STREET RESURFACING PLAN	121
2015 - 2020 CIP UNFUNDED PROJECTS	149
GLOSSARY	151
ACRONYMS	153