

TO: SLATS Policy and Technical Committees

FROM: T.J. Nee, MPO Coordinator

DATE: March 16, 2015

SUBJECT: 2015 TIP Administrative Modification 1 – Inman Parkway

SLATS staff has processed an Administrative Modification to the 2015-2018 Transportation Improvement Program (TIP) and is required to inform the Committees of the modification. The modification does not trigger a minor or major TIP amendment per SLATS policy, and requires no official action.

The modification transfers \$190,413 in STP-U funding to design (5989-05-21) from construction (5989-05-72) for the Inman Parkway extension (CTH BT), leaving \$1,706,327 in STP-U funds for construction. According to the County, based on current project limits and estimated costs, the County may not be able to use all the STP-U funds slated for construction, but will have a greater local match requirement on other phases (design). Rather than leaving STP-U funds on the table, WisDOT, the design team and Rock County requested this transfer. Total STP-U dollars between the two eligible projects is \$1,896,740.

Note that design costs have increased to reflect extra work required to address the increased backwater on Turtle Creek projected to occur because of the new bridge construction.

SLATS staff determined this funding shift was appropriate and administratively modified the TIP to reflect the change.