

STATELINE AREA TRANSPORTATION STUDY

2400 Springbrook Court • Beloit, Wisconsin 53511

TO: SLATS Policy and Technical Committees

FROM: T.J. Nee, MPO Coordinator

DATE: May 12, 2015

SUBJECT: 2015 TIP Administrative Modification 2 – Inman Parkway

SLATS staff has processed a second Administrative Modification to the 2015-2018 Transportation Improvement Program (TIP) and is required to inform the Committees of the modification. The modification does not trigger a minor or major TIP amendment per SLATS policy, and requires no official action.

In March 2015, \$190,413 in STP-U funding was transferred to design (5989-05-21) from construction (5989-05-72) for the Inman Parkway extension (CTH BT), leaving \$1,706,327 in STP-U funds for construction. Subsequently, at the April 14, 2015 letting, construction was under the PS&E estimate and so in order to fully utilize the MPO's allocation for this project up to the capped amount, and reduce the local share, this modification shifts an additional \$178,937 to design (5989-05-21) from construction (5989-05-72), leaving \$1,527,390 STP-U funds for construction. Total STP-U dollars between the two eligible projects remains at \$1,896,740.

SLATS staff determined this funding shift was appropriate and administratively modified the TIP to reflect the change.