

**MINUTES**  
**MUNICIPAL GOLF COMMITTEE**  
**WEDNESDAY, JUNE 15<sup>TH</sup>, 2016 @ 7 A.M.**  
**KRUEGER HASKELL GOLF COURSE CLUBHOUSE**

The regular meeting of the Municipal Golf Committee of the City of Beloit, WI was held on May 15<sup>th</sup>, 2016 at the Krueger Haskell Golf Course Clubhouse. The meeting was called to order at 7:05 a.m.

Members Present: Ed Armstrong, Gary Gard, Chris Moxley, Harry Wiersgalla

Members Absent: Ida Lenz, William Maze Jr,

Staff: Mark Young, Golf Course Supervisor  
Brian Ramsey, Director of Parks & Leisure Services

Guests:

**1. Approve Minutes from May 18<sup>th</sup>, 2016 Meeting**

Gary Gard made a motion to approve the minutes seconded by Harry Wiersgalla. Motion passed unanimously.

**2. Citizen Participation- None**

**3. Club Reports**

- Men's – Ed gave a financial statement. Numbers are still increasing and the tournament is coming up. The Swani tournament will take place the first Saturday in July. We are encouraging members and seniors to get their handicaps. Some positive changes are coming soon to the city tournament.
- Women's – Back up to 20 members. Asked Mark if he found the picture frames. Yes he did. Just hasn't had a chance to get them up yet.
- Seniors – Averaging around 48, getting closer to 50 members. Some members are getting older and their health isn't that great. The men's club sponsors the hole sponsors and Gary takes care that. There is about \$2400 on the books available now for new flags and they may be ordered this week.

Ed Armstrong suggested that maybe for next year's 90<sup>th</sup> celebration, some of the flags could be embroidered to represent the 90<sup>th</sup> anniversary and it could be a giveaway flag or a flag for purchases.

Gary talked to Ed and Mark about speaking to Tim Dutter and Chamber of Commerce about possibly playing at Krueger instead of other places. Lastly, the course is looking really great right now.

#### 4. **Manager of Golf Operations Report-**

- **Financial Report-** Daily fee projections through the end of May we are pretty close to making the month. Year to date projections we are still up for the year. And have a strong start to June. For our expense report we are much lower this year than last year and some of that is because we don't have Zach Savage's salary and benefits anymore. We are doing great with revenue being higher than our expenses so far. Season pass sales are down right now in singles and seniors, all other areas are pretty close to last year's numbers. The Turner playday turned out pretty good to be his first one. He's planning on doing it again next year and having a committee. They liked the course and enjoyed the food.
- **Marketing-** The focus this month will be on Father's Day Ad's. Father's Day special and the Father/Child have been advertised as well as Junior Golf passes and the Swani Tournament coming up. Had Kim do some stuff on Facebook and will be doing something this weekend for Golf and Cart specials.
- **Special Projects-** The big thing today is storm clean-up. There are a lot of branches down and about 5 trees.

5. **Director's Report-** Brian and Mark will be going through the budget next week and start working on a draft of what variances and changes will take place. As of right now, there will be no revenue changes for fees or anything. They will be meeting with the City Manager in July to discuss increases if any. Ed questioned if there will be anything put into the budget for next year's celebration of the 90<sup>th</sup> anniversary or any extra flags. Brian stated that there will have to be an enhancement form completed in order to do that.

6. **Concessionaire report- Dan and Dede-** Got to use the grill for the Turner playday and it worked out great. It's lower and great for grilling so that you don't scorch yourself reaching across. Photos were posted on Facebook of the grill demolition and it was viewed by over 1500 people. Kim also shared it to the Krueger Facebook page. Has heard nothing but good things about the course from everyone. Patrons from the playdays always praise the course. Lost the person that was going to help relieve Dede of some work and also another worker to maternity leave. Just a little short staffed but will make it. The next playday won't be for a while. There was a Stella

bell tank installed to hold tap beer and they are selling about 1 gallon a week. It is self-contained and doesn't require a CO2 tank at all.

#### 7. **Comments by committee members**

**Harry Wiersgalla-** The budget looks good. Would like to know if fertilizing will be done, do we have Rangers or volunteers and are there any Junior instructors. Mark stated that we are hoping to get one done in the fall and yes we have Rangers however, one has been ill so others are stepping up. Junior instructing will start tomorrow.

**Chris Moxley-** No

**Ed Armstrong-** Wants to speak with Mark after the meeting regarding planning and ideas for the 90<sup>th</sup> Anniversary events.

Chris Moxley made a motion for adjournment, seconded by Harry Wiersgalla. Motion passed unanimously. Meeting was adjourned at 7:33 a.m.

Minutes prepared by Travia Foy