

# STATELINE AREA TRANSPORTATION STUDY

2400 Springbrook Court • Beloit, Wisconsin 53511

**TO:** SLATS Policy Board and Technical Advisory Committee

**FROM:** T.J. Nee, MPO Coordinator

**DATE:** October 3, 2016

**SUBJECT:** 2016 TIP Administrative Modification 2 – State of Illinois, IL-75 (Blackhawk Boulevard) from the Rock River to Illinois 2 Reconstruction

SLATS staff has processed an Administrative Modification to the 2016-2019 Transportation Improvement Program (TIP) and is required to inform the Policy Board and Technical Advisory Committee of the modification. The modification does not trigger a minor or major TIP amendment per SLATS policy, and requires no official action. The 2016 TIP has been modified to reflect the changes. Specific modifications include:

1. Updated costs for the IL-75 project (TIP number IL-14-001, State ID of 2-10060-0111) for 2016 to show an additional \$850,000 for construction. The project total is now shown at \$10,600,000, up from \$9,750,000. A November 2016 letting is anticipated and so the TIP was also administratively modified to show construction beginning in 2016.

Note the TIP update related to I-43 by the State of Wisconsin included in the attached tables is the subject of the October 2016 TIP Amendment, not this Administrative Modification.





TABLE 4 - FISCAL CONSTRAINT TABLE WITH October, 2016 TIP Amendment 2 and A.M. 2

FUNDING SOURCE		PROGRAMMED EXPENDITURES					ESTIMATED AVAILABLE FUNDING					
AGENCY	PROGRAM	2016	2017	2018	2019	TOTAL	PROGRAM	2016	2017	2018	2019	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	BR	-	\$412,000	\$602,000	-	\$1,014,000	BR	-	\$412,000	\$602,000	-	\$1,014,000
	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050	HSIP	\$4,654,050	\$3,700,000	\$3,701,000	\$513,000	\$12,568,050
	NHPP	\$14,798,270	\$21,749,000	\$0	\$9,919,000	\$46,466,270	NHPP	\$14,798,270	\$21,749,000	\$0	\$9,919,000	\$46,466,270
	SA	-	-	-	-	\$0	SA	-	-	-	-	\$0
	SS	-	-	-	-	\$0	SS	-	-	-	-	\$0
	STP-U	-	-	-	\$1,900,497	\$1,900,497	STP-U	-	-	-	\$1,900,497	\$1,900,497
	TAP	-	-	\$883,000	-	\$883,000	TAP	-	\$883,000	-	-	\$883,000
FEDERAL TRANSIT ADMINISTRATION	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214	5307	\$936,803	\$961,741	\$1,302,572	\$1,312,098	\$4,513,214
	5310	\$704,100	\$72,000	-	-	\$776,100	5310	\$704,100	\$72,000	-	-	\$776,100
<b>TOTAL</b>						\$68,121,131						\$68,121,131