**TABLE 1 - SLATS 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH A.M. NO. 1 JANUARY 2019 AND A.M. NO.2 JUNE 2019**

| QUICK REFERENCE NUMBER | SPONSORING AGENCY | TIP NUMBER | STATE ID NUMBER | PROJECT DESCRIPTION | PURPOSE | MODE | FUND TYPE | COST TYPE | 2019 FED | 2019 STATE | 2019 LOCAL | 2019 TOTAL | 2020 FED | 2020 STATE | 2020 LOCAL | 2020 TOTAL | 2021 FED | 2021 STATE | 2021 LOCAL | 2021 TOTAL | 2022 FED | 2022 STATE | 2022 LOCAL | 2022 TOTAL | COMMENTS | 2023+ (INCLUDED IF PROGRAMMED) FED | STATE | LOCAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | City of Beloit | 291-15-001 | 5989-05-25/26 | Powerhouse Riverwalk bike and pedestrian path southwest corner US-51 and WI-81 | E | B&P | STBG-TA | PE | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $837,462 | - | $507,415 | **$1,344,877** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $837,462 | - | $507,415 | **$1,344,877** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 2 | City of Beloit | 291-16-001 | 5989-00-13/14 | Prairie Avenue reconstruct Huebbe to Cranston | P | RD | STBG-U | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **STBG-U priority for 2015-2020 Program Cycle. 100% local funding for design including $64,500 design review. Currently is MAP-21 Principal Arterial NHS route.** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $1,900,497 | - | $486,003 | $2,386,500 | cont | - | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $1,900,497 | - | $486,003 | **$2,386,500** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 3 | State of Wisconsin | 291-11-001 | 1001-10-01/11 | I-39/90 from IL State Line to US 12/18 design and construction, program controls | E | RD | NHPP | PE | cont | cont | - | - | cont | - | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | cont | cont | - | - | cont | - | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 4 | State of Wisconsin | 291-11-001 | 1001-10-02/12; 1009-11-05 | I-39/90 from IL State Line to US 12/18 design and construction corridor tasks | E | RD | NHPP | PE | - | cont | - | - | - | - | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | cont | - | - | - | - | cont | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 5 | State of Wisconsin | 291-11-002 | 1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71 | I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes | E | RD | NHPP | PE | cont | cont | - | - | cont | cont | - | - | cont | cont | - | - | - | - | - | - | **Construction may continue into 2022.** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $20,939,250 | $64,317,750 | - | $85,257,000 | $0 | $440,000 | $0 | $440,000 | $0 | $880,000 | $0 | $880,000 | cont | cont | - | - | | cont | cont | - | - |
| | | | | | | | | **TOTAL** | $20,939,250 | $64,317,750 | - | **$85,257,000** | $0 | $440,000 | $0 | **$440,000** | $0 | $880,000 | $0 | **$880,000** | - | - | - | - | | - | - | - | - |
| 6 | State of Wisconsin | 291-14-04 | 5350-01-03/73 | US-51 from Henry to WI-11 mill and overlay | P | RD | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Construction now programmed for 2019** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $5,647,670 | $1,411,917 | - | $7,059,587 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $5,647,670 | $1,411,917 | - | **$7,059,587** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 7 | State of Wisconsin | 291-16-003 | 1093-01-01/81/82 | I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays. | P | RD | NHPP | PE | cont | cont | - | - | cont | cont | - | - | cont | cont | - | - | cont | cont | - | - | **Design ID# 1093-01-01 is currently programmed for $495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - $12,100,000 and project ID# 1093-01-82 - $8,805,500 currently programmed for CY 2024 with possible construction advancement if approved.** | cont | cont | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | **TOTAL** | | | | | | | | | | | | | | | | | | | | | |
| 8 | State of Illinois | IL-20-001 | 2-16270-0100 | IL-2 median crossover bridge over Rock River in Rockton replacement | P | BRDG | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Moved to 2022 with 11/21 let from 2020** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | $11,200,000 | $2,800,000 | - | $14,000,000 | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | $11,200,000 | $2,800,000 | - | **$14,000,000** | | - | - | - | - |
| 9 | State of Illinois | IL-22-003 | 2-29395-0100 | Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, Cold Milling/Resurfacing (3P) Patching | P | RD | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Project added for 2018 TIP for 2022. Costs updated from 5 million for 2019 TIP** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | $5,200,000 | $1,300,000 | - | $6,500,000 | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | $5,200,000 | $1,300,000 | - | **$6,500,000** | | - | - | - | - |
| 10 | State of Illinois | IL-20-004 | 2-29295-0101 | Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit | P | RD | NHPP | PE | - | - | - | - | $400,000 | $100,000 | - | $500,000 | - | - | - | - | $400,000 | $100,000 | - | $500,000 | **Project added for 2018 TIP for 2020 with additional funding in 2022 per 2019 TIP** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | $400,000 | $100,000 | - | **$500,000** | - | - | - | - | $400,000 | $100,000 | - | **$500,000** | | - | - | - | - |
| 11 | State of Illinois | IL-19-002 | 2-16270-0102 | IL-2 median crossover bridge over Rock River in Rockton replacement | P | BRDG | | PE | - | - | - | - | - | $1,000,000 | - | $1,000,000 | - | - | - | - | - | - | - | - | **Project added for 2017 TIP. Moved to 2020 per 2019 TIP** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | - | $1,000,000 | - | **$1,000,000** | - | - | - | - | - | - | - | - | | - | - | - | - |
| 12 | State of Illinois | IL-22-004 | 2-16270-0103 | IL-2 at Rock River in Rockton | P | RD | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Project added for 2018 TIP for 2022. Moved to 2024 per 2019 TIP.** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $1,120,000 | $280,000 | - | $1,400,000 |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $1,120,000 | $280,000 | - | **$1,400,000** |
| 13 | State of Illinois | IL-22-001 | 2-30043-0100 | IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75) | P | BRDG | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP.** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $9,600,000 | $2,400,000 | - | $12,000,000 |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $9,600,000 | $2,400,000 | - | **$12,000,000** |
| 14 | State of Illinois | IL-18-003 | 0-01514-2003 | IL-2 at SOO RR and Old River Road in Rockton Bridge Painting | P | RD | NHPP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Project added for 2018 TIP for FY 18. Moved to Advanced Construction Status per May 2018 Administrative Modification and back to current status per October 2018 Administrative Modification** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | cont | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 15 | State of Illinois | IL-19-001 | 2-97460-1221 | Highway Safety Improvement Program projects various District-wide | TSM | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $4,150,000 | $461,000 | - | $4,611,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | $4,150,000 | $461,000 | - | **$4,611,000** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 16 | State of Illinois | IL-20-002 | 2-97460-1222 | Highway Safety Improvement Program projects various District-wide | TSM | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | $4,263,000 | $474,000 | - | $4,737,000 | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | $4,263,000 | $474,000 | - | **$4,737,000** | - | - | - | - | - | - | - | - | | - | - | - | - |
| 17 | State of Illinois | IL-21-001 | 2-97460-1223 | Highway Safety Improvement Program projects various District-wide | TSM | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | $4,263,000 | $474,000 | - | $4,737,000 | - | - | - | - | | - | - | - | - |
| | | | | | | | | TOTAL | - | - | - | - | - | - | - | - | $4,263,000 | $474,000 | - | **$4,737,000** | - | - | - | - | | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 18 | State of Illinois | IL-22-002 | 2-97460-1224 | Highway Safety Improvement Program projects various District-wide | TSM | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | $4,263,000 | $474,000 | - | $4,737,000 | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | $4,263,000 | $474,000 | - | **$4,737,000** | | - | - | - | - |
| 19 | State of Illinois | IL-23-001 | 2-97460-1225 | Highway Safety Improvement Program projects various District-wide | TSM | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $4,263,000 | $474,000 | - | $4,737,000 |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | $4,263,000 | $474,000 | - | **$4,737,000** |
| 20 | State of Illinois | IL-19-003 | 0-01545-0000 | Railroad Safety Improvements various State wide | TSM | RR | SA | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $4,486,000 | - | - | $4,486,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $4,486,000 | - | - | **$4,486,000** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 21 | State of Illinois | IL-20-003 | 0-01546-0000 | Railroad Safety Improvements various State wide | TSM | RR | SA | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | $4,579,000 | - | - | $4,579,000 | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | $4,579,000 | - | - | **$4,579,000** | - | - | - | - | - | - | - | - | | - | - | - | - |
| 22 | Winnebago County | 2-20-002 | | Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct | EP | RD | TARP, STBG-U | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **$137k in TARP funds, $890,400 STBG-U (SLATS) funds proposed for Phase 1 of 4 in FY2020. STBG-U balance for FY2020 approx. $848,595. Phase 2 added for FY2023. Phase 3&4 amounts remain illustrative. A total of $2.621M in SLATS funding requested all phases** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | 890,400 | 137,000 | $222,600 | **$1,250,000** | - | - | - | - | - | - | - | - | | 548,400 | 84,500 | $137,100 | **$770,000** |
| | | | | | | | | **TOTAL** | - | - | - | - | $890,400 | $137,000 | $222,600 | **$1,250,000** | - | - | - | - | - | - | - | - | | $548,400 | $84,500 | $137,100 | **$770,000** |
| 23 | Winnebago County | 2-19-002 | HSIP #201712002 | County-wide guardrail improvements WCHD Section: 17-00637-00-GR | EP | RD | HSIP | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Projects within SLATS MPA include WCHD SN 76-01/02, 1221 & 1145 Prairie Hill Road** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $899,437 | - | $99,963 | $999,400 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | **$899,437** | - | **$99,963** | **$999,400** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 24 | Winnebago County | 2-19-003 | | Prairie Hill Road bridge over Rock River replacement | EP | RD | STBG-BR | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | $4,423,000 | - | $1,105,750 | $5,528,750 | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | **$4,423,000** | - | **$1,105,750** | **$5,528,750** | | - | - | - | - |
| 25 | School District of Beloit Turner/Town of Beloit | 291-18-003 | 5989-00-76/77 | Sidewalk on Inman Parkway from US-51 to Co-G | E | B&P | STBG-TA | PE | - | - | $118,234 | $118,234 | - | - | - | - | - | - | - | - | - | - | - | - | **Funding awarded through WisDOT 2018-2022 TAP Cycle September 2018** | - | - | - | - |
| | | | | | | | | ROW | - | - | $100,000 | $100,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | $478,362 | - | $143,791 | $622,153 | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | $218,234 | **$218,234** | $478,362 | - | $143,791 | **$622,153** | - | - | - | - | - | - | - | - | | - | - | - | - |
| 26 | Town of Beloit | 291-18-001 | | Park Avenue from Inman to Cranston reconstruct | EP | RD | STBG-U | PE | - | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | **STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design, construction SFY2023, possibly SFY2022** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | - | - | - | - | - | - | - | - | - | - | - | - | $1,900,495 | - | $475,124 | $2,375,619 | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | $1,900,495 | - | $475,124 | **$2,375,619** | | - | - | - | - |
| 27 | Town of Turtle | 291-18-002 | 3621-00-07/77 | Turtle Creek Bridge over Turtle Creek | P | BRDG | STBG-BR | PE | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | **Funding Obligated in 2018, Construction occuring in 2019. On MPA Boundary outside of Urbanized Area.** | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | $602,400 | - | $151,600 | $754,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $602,400 | - | $151,600 | **$754,000** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 28 | Village of Rockton | 2-14-003 | ITEP Application 231012 | Rockton Road bike path from Old Meadow Lane to Stone Bridge Trail at IL-251 | E | B&P | STBG-TA | PE | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | **Moved to Advanced Construction status by January 2019 TIP A.M. and back to current status by June 2019 TIP A.M.** | - | - | - | - |
| | | | | | | | | ROW | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 29 | City of South Beloit | 2-13-002 | ITEP Application 220007 P-92-009-14 | City Center Stateline Bicycle Link (formerly known as Wheeler Bridge bike path over Turtle Creek) | E | B&P | STBG-TA | PE | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | . | - | - | - | - |
| | | | | | | | | ROW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CON | cont | - | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 30 | SMTD | 2-19-001;2-20-001; 2-21-001;2-22-001 | | Transit operations | P | MT | 5307 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Continued operations. Beyond 2019 estimated with a 2.4% increase in revenue** | - | - | - | - |
| | | | | | | | | OPERATING | $292,084 | $589,600 | $80,250 | **$961,934** | $299,094 | $603,750 | $80,250 | **$983,094** | $306,272 | $618,240 | $80,250 | **$1,004,763** | $313,623 | $633,078 | $80,250 | **$1,026,951** | | - | - | - | - |
| | | | | | | | | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $292,084 | $589,600 | $80,250 | **$961,934** | $299,094 | $603,750 | $80,250 | **$983,094** | $306,272 | $618,240 | $80,250 | **$1,004,763** | $313,623 | $633,078 | $80,250 | **$1,026,951** | | - | - | - | - |
| 31 | SMTD | 2-16-003; 2-17-003 | | 3 Vehicles, 2 Super Medium Duty and 1 Medium Duty paratransit vehicles with lift and related bus equipment (backup camera, radio, surveillance camera, tablet, license and lettering) to maintain existing service | E | MT | 5310 and 5307 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **3 buses applied for and programmed in 2017 as part of 2017 CVP Program through IDOT for replacement** | - | - | - | - |
| | | | | | | | | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CAPITAL | cont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 32 | SMTD | 2-17-004 | | Capital Equipment, radio and antenna replacement | P | MT | 5307 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K.** | - | - | - | - |
| | | | | | | | | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CAPITAL | $25,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| 33 | BTS | 291-19-050; 291-20-050; 291-21-050; 291-22-050 | | Transit operations | P | MT | 5307 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **Continued operations. Beyond 2019 estimated with a 2.0% increase in revenue** | - | - | - | - |
| | | | | | | | | OPERATING | $584,787 | $459,068 | $893,247 | $1,937,102 | $596,483 | $468,250 | $911,112 | $1,975,844 | $608,413 | $477,615 | $929,334 | $2,015,361 | $620,581 | $487,167 | $947,920 | $2,055,669 | | - | - | - | - |
| | | | | | | | | CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $584,787 | | $893,247 | $1,478,034 | $596,483 | $468,250 | $911,112 | $1,975,844 | $608,413 | $477,615 | $929,334 | $2,015,361 | $620,581 | $487,167 | $947,920 | $2,055,669 | | - | - | - | - |
| 34 | BTS | 291-20-051 | | Vehicle, 1 full-size transit coach and travel expenses | P | MT | 5339 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **WisDOT FFY 2017 5339 Formula Capital Awards** | - | - | - | - |
| | | | | | | | | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CAPITAL | - | - | - | - | $413,310 | $0 | $103,328 | $516,638 | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | - | - | - | - | $413,310 | $0 | $103,328 | $516,638 | - | - | - | - | - | - | - | - | | - | - | - | - |
| 35 | BTS | 291-19-051 | | Operation facility new roof | P | MT | 5339 | PE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | **WisDOT FFY 2019 5339 Formula Capital Awards** | - | - | - | - |
| | | | | | | | | OPERATING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | CAPITAL | $188,000 | - | $47,000 | $235,000 | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | **TOTAL** | $188,000 | - | $47,000 | **$235,000** | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - |