

TABLE 1A - 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED & ILLUSTRATIVE PROJECTS								2020				2021				2022				2023				2024+												
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL							
1i	City of Beloit	ILLUS		Colley Road from Willowbrook to Gateway reconstruct and Willowbrook Road from state line to Milwaukee Road reconstruct	PE	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	City seeking BUILD Grant in 2019	-	-	-	-							
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
								CON	-	-	-	-	-	-	-	-	-	-	-	12,160,731	-	-	\$4,250,000	\$16,410,731		-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$12,160,731	-	-	\$4,250,000	\$16,410,731		-	-	-	-	-	-	-	-	-	-	-
2i	City of Beloit	ILLUS		Shopiere Road from Prairie to Cranston reconstruct	P	BRDG	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following Park Avenue in the Town of Beloit/Henry Avenue in City of Beloit. 100% local funding for design	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	\$1,900,495	-	\$475,124	\$2,375,619
3i	City of Beloit	ILLUS		Milwaukee Road Bicycle/Pedestrian Path and Lighting from White Avenue to Leeson Park Road.	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	\$17,916	-	\$71,664	\$89,580	-	-	-	-	Potential funding through WisDOT 2020-2024 TAP Cycle. Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-						
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	\$802,635	-	\$200,659
4i	Rock County	ILLUS		CTH-D Safety Improvements Creedy Road to Eau Claire Road	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	County to seek HSIP funds spring 2020. Design anticipated fall 2021, construction spring 2022. Potential Utility costs included estimated at \$40,000. Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-								
								UTIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	\$255,500	-	\$28,400	\$283,900		-	-	-	-	-	-	-	-	-	-		
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	\$255,500	-	\$28,400	\$283,900		-	-	-	-	-	-	-	-	-	-		
5i	State of Illinois	ILLUS		Illinois 2 from state line south 1,600 feet +/- reconstruct	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-							
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-				
								CON	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			
								TOTAL	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			
6i	Town of Beloit	ILLUS		Bartells Drive from Inman to Huebbe resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								CON	-	-	\$96,000	\$96,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								TOTAL	-	-	\$96,000	\$96,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
7i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
8i	SMTD	ILLUS		Bus Pad and Shelter Stalene	E	5307/5399	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								CON	\$20,000	-	\$5,000	\$25,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
								TOTAL	\$20,000	-	\$5,000	\$25,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-					
9i	BTS	ILLUS		Transit garage facility maintenance	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2021 - Building envelope (e.g. windows/doors), HVAC, bus wash controls. 2022 - Repave parking lot. 2023 - Exterior lighting and epoxy garage floor	-	-	-	-								
								OPERATING CAPITAL	-	-	-	-	\$297,600	-	\$74,400	\$372,000	\$280,000	-	\$70,000	\$350,000	\$108,000	-	\$27,000		\$135,000	-	-	-	-							
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-							
								TOTAL	-	-	-	-	\$297,600	-	\$74,400	\$372,000	\$280,000	-	\$70,000	\$350,000	\$108,000	-	\$27,000		\$135,000	-	-	-	-							
10i	BTS	ILLUS		Fuel tank, pump and fuel controls replacement	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-								
								OPERATING CAPITAL	-	-	-	-	\$142,400	-	\$35,600	\$178,000	-	-	-	-	-	-	-		-	-	-									
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-									
								TOTAL	-	-	-	-	\$142,400	-	\$35,600	\$178,000	-	-	-	-	-	-	-		-	-	-									
11i	BTS	ILLUS		2 Bus purchases	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs/schedule/quantity updated per 4/8/20 TIP Amendment	-	-	-	-									
								OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	\$880,000	-	\$220,000	\$1,100,000	-		-	-	-										
								CON	-	-	-	-	-	-	-	-	-	\$880,000	-	\$220,000	\$1,100,000	-		-	-	-										
								TOTAL	-	-	-	-	-	-	-	-	-	\$880,000	-	\$220,000	\$1,100,000	-		-	-	-										
12i	BTS	ILLUS		Replace bus wash and controls	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-									
								OPERATING CAPITAL	-	-	-	-	\$100,000	-	\$25,000	\$125,000	-	-	-	-	-	-		-	-	-										
								CON	-	-	-	-	\$100,000	-	\$25,000	\$125,000	-	-	-	-	-	-		-	-	-										
								TOTAL	-	-	-	-	\$100,000	-	\$25,000	\$125,000	-	-	-	-	-	-		-	-	-										
13i	BTS	ILLUS		Capital Equipment, general parts and equipment	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-									
								OPERATING CAPITAL	\$19,000	-	\$5,000	\$19,000	-	-	-	-	-	-	-	-	-	-		-	-	-										
								CON	\$19,000	-	\$5,000	\$24,000	\$19,000	-	\$5,000	\$24,000	-	-	-	-	-	-		-	-											
								TOTAL	\$19,000	-	\$5,000	\$24,000	\$19,000	-	\$5,000	\$24,000	-	-	-	-	-	-		-	-											
14i	BTS	ILLUS		Office Equipment (major) and furniture	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-									
								OPERATING CAPITAL	\$16,000	-	\$4,000	\$20,000	-	-	-	-	-	-	-	-	-	-		-	-											
								CON	\$16,000	-	\$4,000	\$20,000	-	-	-	-	-	-	-	-	-	-		-	-											
								TOTAL	\$16,000	-	\$4,000	\$20,000	-	-	-	-	-	-	-	-	-	-		-	-											
15i	BTS	ILLUS		Building envelope (windows, doors, entrance, caulking, sills, flashing) at Transit HQ building	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20	-	-	-	-									
								OPERATING CAPITAL	-	-	-	-	\$36,000	-	\$9,000	\$45,000	-	-	-	-	-	-		-	-											
								CON	-	-	-	-	\$36,000	-	\$9,000	\$45,000	-	-	-	-	-	-		-	-											
								TOTAL	-	-	-	-	\$36,000	-	\$9,000	\$45,000	-	-	-	-	-	-		-	-											
16i	BTS	ILLUS		1 Bus purchases	EP	MT	VW MITIGATION PROGRAM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	BTS seeking VW Mitigation Program grant. Amended into 2020 TIP 4/8/20.	-	-	-	-									
								OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	\$440,000	-	\$110,000	\$550,000	-		-	-	-										
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-											
								TOTAL	-	-	-	-	-	-	-	-	-	\$440,000	-	\$110,000	\$550,000	-		-	-	-										
17i	City of Beloit	ILLUS		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	STBG-TA	PE	-	-	-	-	\$8,033	-	\$2,008	\$10,041	-	-	-	-	-	-	-	Potential funding through WisDOT 2020-2024 TAP Cycle. Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-											
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-											
								TOTAL	-	-	-	-	\$8,033	-	\$2,008	\$10,041	-	-																		