MEETING AGENDA Policy Board Meeting

Stateline Area Transportation Study Wednesday April 8, 2020 at 10:00 A.M Teleconference (608) 316-9000 Passcode 62788049#

- 1. Call to Order and Roll Call
- 2. Citizen Participation
- 3. Resolution 2020-2, Approval of Amendments to the SLATS 2020-2023 Transportation Improvement Program (TIP) to add:
 - 291-20-015, \$400,000 State/\$177,380 Local WisDOT MLS funding for Park Avenue Bike Lanes between Broad and Bayliss;
 - 291-20-008, \$3,402,000 State funding, I-39/90 IL State Line to USH 12/18 program controls & program control tasks, Bridge Deck Polymer Overlays multiple bridges Type E;
 - 291-20-009, \$43,200 Federal/\$10,800 Local WisDOT Section 5310 funding for Aptive, Bariatric Van Side Load;
 - 291-20-010, \$32,800 Federal/\$8,200 Local WisDOT Section 5310 funding for Aptive, Mini Van Side Load;
 - 291-20-011, \$87,810 Federal/\$21,952 Local WisDOT Section 5310 funding for Rock County, Mobility Management;
 - 291-20-012, \$25,250 Federal/\$25,250 Local WisDOT Section 5310 funding for RSVP of Rock County, Inc., Operating Assistance;
 - 291-20-013, \$170,175 Federal/\$85,898 State/\$64,818 Local WisDOT Section 5311 funding for Forward Service Corporation, Capital Vehicle loans and mobility management (Rock County);
 - 291-20-014, \$10,018 Federal/\$10,000 State/\$20,018 Local WisDOT Section 5311 funding for Forward Service Corporation, Operating (Rock County);
 - Updates to illustrative projects including City of Beloit, Milwaukee Road Bicycle/Pedestrian Path and Lighting
 from White Avenue to Leeson Park Road; Rock County, CTH-D safety improvements Creedy Road to Eau
 Claire Road; Beloit Transit System, fuel tank, pump and fuel controls replacement, 2 bus purchases, replace
 bus wash and controls, building envelope (windows, doors, entrance, caulking, sills, flashing) at Transit HQ
 building, 1 bus purchase VW Mitigation Program
- 4. Adjournment

Para más información o si usted está interesado en participar en el planeamiento del proceso de transporte en su comunidad y si usted necesita asistencia con el idioma, por favor comuníquese al teléfono 608-364-6690. Persons planning to join this meeting who will need accessibility accommodations should notify, the SLATS office at 608-364-6690, or email neet@beloitwi.gov at least five days prior to the meeting so that reasonable accommodations can be made.

TO: SLATS Policy Board

FROM: T.J. Nee, MPO Coordinator

DATE: March 25, 2020

SUBJECT: Summary of Agenda Items, April 8 SLATS Policy Board Meeting

Call teleconference line (608) 316-9000 Enter Passcode when prompted 62788049# (be sure to include the # sign)

The following is a summary of the item to be reviewed at the April 8, 2020 SLATS Policy Board teleconference meeting.

Agenda Item 3, Resolution 2020-2, Approval of Amendments to the SLATS 2020-2023 Transportation Improvement Program (TIP) as follows:

- 1. TIP number 291-20-015 to add \$400,000 in State (WisDOT MLS grant award) funding and \$177,380 match funding for Park Avenue Bike Lanes between Broad and Bayliss.
- TIP number 291-20-008 to add \$3,402,000 in State (WisDOT) funding for I-39/90 IL State Line to USH 12/18 program controls & program control tasks, Bridge Deck Polymer Overlays - multiple bridges Type E.
- 3. TIP number 291-20-009 to add \$43,200 in Federal (WisDOT Section 5310) funding and \$10,800 match funding for Aptive for a Bariatric Van Side Load.
- 4. TIP number 291-20-010 to add \$32,800 in Federal (WisDOT Section 5310) funding and \$8,200 match funding for Aptive for a Mini Van Side Load.
- 5. TIP number 291-20-011 to add \$87,810 in Federal (WisDOT Section 5310) funding and \$21,952 match funding for Rock County for Mobility Management.
- 6. TIP number 291-20-012 to add \$25,250 in Federal (WisDOT Section 5310) funding and \$25,250 match funding for RSVP of Rock County, Inc. for Operating Assistance.
- 7. TIP number 291-20-013 to add \$170,175 in Federal (WisDOT Section 5311) funding, \$85,898 in State funding and \$64,818 in match funding for Forward Service Corporation for Capital Vehicle loans and mobility management (in Rock County).
- 8. TIP number 291-20-014 to add \$10,018 in Federal (WisDOT Section 5311) funding, \$10,000 in State funding and \$20,018 in match funding for Forward Service Corporation, Operating (in Rock County).
- 9. Updates to illustrative (unfunded) projects including City of Beloit, Milwaukee Road Bicycle/Pedestrian Path and Lighting from White Avenue to Leeson Park Road (City applied for TAP funding); Rock County, CTH-D safety improvements from Creedy Road to Eau Claire Road (Rock County to apply for HSIP funding); Beloit Transit System, fuel tank, pump and fuel controls replacement, 2 bus purchases, replace bus wash and controls, building envelope improvements (windows, doors, entrance, caulking, sills, flashing) at Transit HQ building (BTS to apply for Section 5339 capital funding through WisDOT) and also 1 additional bus purchase through the VW Mitigation Program.

Funded projects require a formal TIP amendment which included a 30-day public review period which began March 9, 2020. No comments or inquiries have been received to date.

SLATS RESOLUTION 2020-2

APPROVAL OF AMENDMENTS TO THE SLATS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2020-2023 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2020-2023 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2020 TIP on October 28, 2019 and amendments dated January 21, 2020; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to TIP (referred to April 2020 TIP Amendment 2) include:

- 291-20-015, \$400,000 State/\$177,380 Local WisDOT MLS funding for Park Avenue Bike Lanes between Broad and Bayliss;
- 291-20-008, \$3,402,000 State funding, I-39/90 IL State Line to USH 12/18 program controls & program control tasks, Bridge Deck Polymer Overlays multiple bridges Type E;
- 291-20-009, \$43,200 Federal/\$10,800 Local WisDOT Section 5310 funding for Aptive, Bariatric Van – Side Load;
- 291-20-010, \$32,800 Federal/\$8,200 Local WisDOT Section 5310 funding for Aptive, Mini Van Side Load;
- 291-20-011, \$87,810 Federal/\$21,952 Local WisDOT Section 5310 funding for Rock County, Mobility Management;
- 291-20-012, \$25,250 Federal/\$25,250 Local WisDOT Section 5310 funding for RSVP of Rock County, Inc., Operating Assistance;
- 291-20-013, \$170,175 Federal/\$85,898 State/\$64,818 Local WisDOT Section 5311 funding for Forward Service Corporation, Capital – Vehicle loans and mobility management (Rock County);
- 291-20-014, \$10,018 Federal/\$10,000 State/\$20,018 Local WisDOT Section 5311 funding for Forward Service Corporation, Operating (Rock County);
- Updates to illustrative projects including City of Beloit, Milwaukee Road Bicycle/Pedestrian
 Path and Lighting from White Avenue to Leeson Park Road; Rock County, CTH-D safety
 improvements Creedy Road to Eau Claire Road; Beloit Transit System, fuel tank, pump and
 fuel controls replacement, 2 bus purchases, replace bus wash and controls, building

envelope (windows, doors, entrance, caulking, sills, flashing) at Transit HQ building, 1 bus purchase VW Mitigation Program; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
 - (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
 - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
 - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
 - (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 - (5) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
 - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
 - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
 - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
 - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
 - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves April 2020 TIP Amendment 2, **Amendments to the SLATS 2020-2023 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 8 th Day of April, 2020	ATTESTS:	
Chair, SLATS Policy Board	MPO Coordinator	

			ORTATION IMPROVEMENT PE A.M. 1 AND APRIL 2020 TIP A	ROGRAM PROGRAMMED PROJEC	TS WIT	H JANUAF	RY 2020 TIP		20	020			20	21			20	022				2023			202	4 + (INC	LUDED IF PROGRA	AMMED)
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-15-001	5989-05-25/26	Powerhouse Riverwalk bike and pedestria path southwest corner US-51 and WI-81	ш	B&P STBG-TA	PE ROW CON TOTAL	- cont	- - -	-	-		-	-	- - -	-	- - -	-	- - -	-	-		-	Project obligated in 2019. Construction occuring in 2020	- - -	-	-	-
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	d G	RD STBG-U	PE ROW CON	-	-	-	-	\$384,346 \$384,346	-	- \$96,086 \$96,086	\$480,432 \$480,432	-	- - -	-	-		-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction planned CY2021, SFY2022.	-	-		-
3	City of Beloit	291-20-004	5350-00-70	White Avenue at Prince Hall Drive Intersection Improvements	ш	RD TEA	PE ROW CON TOTAL	- - -	- \$210,000 \$210,000	- \$210,000 \$210,000	\$420,000 \$420,000	- - -			- - -	- - -	- - -	-	- - -		-			Unprogrammed Transportation Economic Assistance (TEA) Grant	- - -	- - -	- - - -	
3A TIP AMENDMENT 2	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad ar Bayliss	nd u	B&P	PE ROW CON TOTAL	- - -	-	-	-		-	\$86,607 - - \$86,607	\$86,607 - - \$86,607	- - -	\$400,000 \$400,000		\$577,380 \$577,380	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total.	-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program control	ls u g	NHPP	PE ROW CON	cont - cont	cont - cont	- - -	-	cont - cont	cont - cont	-	-	-		-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	ш	NHPP	PE ROW CON TOTAL	- - - -	cont - cont	-	-	- - - -	cont - cont		- - - -	- - - -	- - -	-	- - -	- - -	-	-	-		- - - -	-	-	-
6 TIP AMENDMENT 1	State of Wisconsin	291-11-002	1003-10- 01/21/22/23/24/25/27/29/40/41/ 42/43/70/71/72/73/74/75/76/77/ 88/89/91/92/93/94/95; 1008-10- 70; 1003-11- 20/21/22/23/44/45/46/48/71/74/ 75/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10- 73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	. ш 8	RD NHPP	PE ROW CON	\$2,560,000 \$2,560,000		-	\$3,200,000 \$3,200,000	- cont	- cont	-		- cont	- - cont	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
7	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-01: through B53-0119 Recondition pavement between bridges and deck overlays.		NHPP	PE ROW CON	-	cont -	-	-	cont	cont -	-	•	cont	cont		[cont -	cont	-		Design ID# 1093-01-01 is currently programmed for \$495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - \$12,100,000 and project ID# 1093-01-82 - currently programmed for CY 2024 with possible construction advancement if approved.		\$2,042,700		\$20,427,000
8	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill an Overlay	ıd a g	RD STP-FLEX	PE ROW CON TOTAL	\$214,400	\$53,600	-	\$268,000	cont - -	-	-	-	cont - -	- - -	-	- - -	cont - -	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	\$2,676,000 \$2,676,000	\$669,000 \$669,000		- \$3,345,000 \$3,345,000
8A TIP AMENDMENT 1	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and Overlay (12.606 Miles)	d a g	NHPP	PE ROW CON TOTAL	\$454,800 - - \$454,800	\$113,700 - - \$113,700	- - -	\$568,500 - - \$568,500	cont - -	-							cont - -	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024.		\$1,697,000 \$1,697,000		\$8,485,000 \$8,485,000
8B TIP AMENDMENT 2	State of Wisconsin	291-20-008	1001-10-01/02/11/12/81/88/89	I-39/90 IL State Line to USH 12/18 program controls & program control tasks, Bridge Deck Polymer Overlays - multiple bridges Type E		BRDG	PE ROW CON TOTAL	- - -	cont - \$3,402,000 \$3,402,000	-	\$3,402,000 \$3,402,000	-	-			- - -	-		-			-	-	Amended into 2020 TIP 4/8/20. State funding.	-	-	-	-
9	State of Illinois	IL-20-005	2-26001-0100	Bridge Preservation (Washing bridges various location District 2)	d 2	BRDG STP	PE ROW CON TOTAL	- \$26,000 \$26,000	- - \$6,000 \$6,000	- - -	\$32,000 \$32,000		-	-	- - -	-	- - -	-	- - -	-	-	-	-	IDOT Contract No. 64N79. State STP funds. Project added to 2020 TIP. Includes SN 101-0109 (IL 75 over Rock River in Rockton)	-	- - -	-	-
10	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 ove the Rock River in Rockton	er a G	BRDG STP	PE ROW CON TOTAL	\$1,000,000 - - \$1,000,000	-	- - -	\$1,250,000 - - \$1,250,000	- - -	-		- - -	- - -	- - -		- - -	- - -	-	-	-	State STP funds. Project added to 2020 TIP. Phase I Engineering FY20, Phase II Engineering FY24	\$1,000,000	\$250,000	-	\$1,250,000 - - \$1,250,000
11	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	d 2	BRDG NHPP	PE ROW CON TOTAL PE	-	-	- - - -	-	-	-	-	- - -	- - -	-	-	-		\$3,200,000 \$3,200,000		\$16,000,000 \$16,000,000	Moved to FY23 in 2020 TIP	-	-	-	-
12	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Ro to Prairie Hill Rd. in South Beloit, Cold Milling/Resurfacing (3P) Patching	d. <u>a</u> 8	RD NHPP	ROW CON TOTAL	-	-	-	-	-	-	-	-	\$5,200,000	\$1,300,000 \$1,300,000		\$6,500,000 \$6,500,000	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from 5 million for 2019 TIP	-	-	-	-
13	State of Illinois	IL-20-004	2-29295-0101	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	a 8	NHPP	PE ROW CON TOTAL	\$400,000 - - \$400,000	\$100,000 - - \$100,000	- - -	\$500,000 - - \$500,000		-	-	- - -	\$400,000 - - \$400,000	\$100,000 - - \$100,000	-	\$500,000 - - \$500,000	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 per 2019 TIP	- - -	-	-	-
14	State of Illinois	IL-19-002	2-16270-0102	IL-2 median crossover bridge over Rock River in Rockton replacement	d	BRDG	PE ROW CON TOTAL	- - -	\$700,000 - - \$700,000	- - -	\$700,000 - - \$700,000		\$300,000 - - \$300,000		\$300,000 - - \$300,000	- - -	- - -	-	- - -	- - -	-	-	-	Project added for 2017 TIP. Moved to 2020 per 2019 TIP	-	-	-	- - -
15	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton repl/engineering	ط ا	NHPP	PE ROW CON TOTAL	- - -	-	- - -	-		-	-		- - -		-		\$1,120,000 \$1,120,000	\$280,000 \$280,000	-	\$1,400,000 \$1,400,000	Project added for 2018 TIP for 2022. Moved to '24 per 2019 TIP and '23 per 2020 TIP	- - -	-	-	-

				IL-251 Bridge Replacement at Rockton Road	ی اد	۰	PE ROW	-	-	-	-	-	-	-	-	-	-			-	-	-	Project added for 2017 TIP for	-	-	-	-
16	State of Illinois	s IL-22-001	2-30043-0100	(UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6	g a g	AH PH	CON	-	-	-	-	-	-	-	-	-	-		-	-	-	-	2022, moved to 2023 per 2018 TIP.	\$9,600,000	\$2,400,000	-	\$12,000,000
				MI S of ILL 75)	₩.	_	TOTAL	-	-	-	-	-	-	-	-	-	-		-	-	-	-	Moved to 2024 per 2019 TIP.	\$9,600,000	\$2,400,000	-	\$12,000,000
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				Highway Safety Issues			CON	cont	cont	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-
17	State of Illinois	s IL-19-001	2-97460-1221	Highway Safety Improvement Program projects various District-wide	RD ISM	HSP																					
				projects various district-wide	1-1	_	TOTAL	cont	cont	-	-	-	-	-	-	-	-	- -	-	-	-	-		-	-	-	-
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18	State of Illinois	s IL-20-002	2-97460-1222	Highway Safety Improvement Program projects various District-wide	TSV 08	HSIP	CON	\$4,263,000	\$474,000	-	\$4,737,000	-	-	-	-	-	-			-	-	-		-	-	-	-
				F,			TOTAL	\$4,263,000	\$474,000	-	\$4,737,000	-	-	-	-	-	-	- -	-	-	-	-		-	-	-	-
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19	State of Illinois	s IL-21-001	2-97460-1223	Highway Safety Improvement Program	₹ 0	ES.	CON	-	-	-	-	\$1,774,000	\$198,000	-	\$1,972,000	-	-		-	-	-	-		-	-	-	-
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20	State of Illinois	s IL-22-002	2-97460-1224	Highway Safety Improvement Program	₹ 0	HSIP																					
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21	State of Illinois	s IL-23-001	2-97460-1225	projects various District-wide	TSN	HSI.	CON	-	-	-	-	-	-		-	-	-		\$1,444,000	\$160,000		\$1,604,000			-	-	-
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22	Ctata -f III.	11 20 000	0.04546.0000	Railroad Safety Improvements various State	e z ~	₫	ROW CON	\$4,579,000	-	-	\$4,579,000	-	-		-	-	-		-	-	-	-		-	-	-	-
22	State of Illinois	s IL-20-003	0-01546-0000	wide	IST S	SA																					
					\perp \parallel	<u> </u>	TOTAL	\$4,579,000	-		\$4,579,000	<u> </u>	-			-	<u> </u>	- -	<u> </u>			-		-		_	
				Illinois 251 resurfacing from C of For			PE	\$11,680,000	\$2,920,000	-	\$14,600,000	-	-	-	-	-	-		-	-	-	-		-	-	-	-
23	State of Illinois	s IL-20-006	2-29595-0100	Illinois 251 resurfacing from S. of Forest Hills Road in Machesney Park to the	۾ ۾	ф	ROW CON	-	-	-	-	-	-	-	-	-	-		1	-	-	-	Project added for 2020 TIP. Project	-	-	-	-
				Wisconsin State Line	"	Ż	TOTAL	\$11,680,000	\$2,920,000	_	\$14,600,000	_	_	_		_	_		l .			_	anticipated CY2020	_	_	_	T .
					-			311,080,000	32,320,000		314,000,000		-	-	_					-	-				-	_	_
				IL-2 Reconstruction/Utility Adjustment (0.4	1	۵.	ROW	-	-	-	-	-	-	-	-	-	-			-	-	-	Project added for 2020 TIP. Project	-	-	-	-
24	State of Illinois	s IL-20-007		miles N of Latham Rd to 0.8 miles N of	۳ 8	호	CON	-	-	-	-	-	-	-	-	-	-		\$200,000	\$50,000	-	\$250,000	anticipated FY23	-	-	-	-
				Roscoe Road)		-	TOTAL	-	-	-	-	-	-	-	-	-	-	- -	\$200,000	\$50,000	-	\$250,000	anticipated 1125	-	-	-	-
25				II 2 December 2011 / h	+	1	PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-
TIP	State of Illinois	s IL-20-008		IL-2 Reconstruction/Land Acquisition (0.4 miles N of Latham Rd to 0.8 miles N of	م ا م	99	ROW CON	\$2,200,000	- \$550,000	-	\$2,750,000	-	-	-	-	-		 	-	-	-	-	Amended into 2020 TIP 1/21/20	-	-	-	-
AMENDMENT	State of Illinois	11-20-000		Roscoe Road)		Ξ				-		<u> </u>	-		-	-	-		<u> </u>	-	-	-	Amenueu into 2020 HP 1/21/20	-	-	-	
1				,	+		TOTAL	\$2,200,000	\$550,000	-	\$2,750,000		-	-	-	-	-				-	-		-	-	-	-
26							PE ROW	-	-	-	-	-	-	-	-	-	-		1	-	-	-		-	-	-	-
TIP	State of Illinois	s IL-20-009		IL-2 Reconstruction (0.4 miles N of Latham	₽ 8	븊	CON	-	-	-	-	-	-	-	-	-			\$16,000,000	\$4,000,000	-	\$20,000,000	Amended into 2020 TIP 1/21/20	-	-	-	-
AMENDMENT 1				Rd to 0.8 miles N of Roscoe Road)		z	TOTAL	-	_	-	-	-	-	-	-	-	-	. .	\$16,000,000	\$4,000,000	-	\$20,000,000		-	-	-	_
					╁╌╁╴		PE	\$101,464		\$25,366	\$126,830	_	-	-	_	_	_	- -		-	-	_		_		-	-
							ROW		-	-	-	-	-	-	-	-	-			-	-	-		-	-	-	-
					(2)	(2)	CON	-	-	-	-	-	-	-	-	\$1,224,516	- \$30	5,129 \$1,530,645	-	-	-	-	Project added to 2020 TIP. Design	-	-	-	-
27	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	a M	RDC																	FY20, Construction FY22. Project is				
					1 1"	-	TOTAL	\$101,464	-	\$25,366	\$126,830	-	-	-	-	\$1,224,516	- \$30	5,129 \$1,530,645	-	-		-	outside AUA but within MPA.	-	-	-	_
-				†	++	1	PE	-	-	-	-	_	-	-	-	_	-	- -	-	-	-	-		-	-	-	 -
1				CTH-X Pulverize and Overlay Hart Road east	t _	1	ROW	-		-		-	-		-	-			-	_		-	Project added to 2020 TIP for	_	-	-	-
28	Rock County	291-20-003		to County Line	۵ S		CON	-	-	-	-	-	-	-	-	-	-		-	-	-	-	2024. Roadway length 8.2 miles.	-	-	\$2,870,000	\$2,870,000
				, ,			TOTAL	-	-	-	-	-	-	-	-	-	-	- -	-	-	-	-	, , ,	-	-	\$2,870,000	\$2,870,000
					\sqcap		PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-	As of 2019, full project	-	-	-	-
Ī						⇒	ROW	-	-	-	-	-	-	-	-	-	-		-	-	-	-	programmed FY24. \$403k in TARP	-	-	-	42.000.000
	Winnebago			Old River Road from Illinois 75 (Russell	1.1.	TBG-U	CON	-	-	-	-	-	-	-	-	-	-		<u> </u>	-	-	-	funds, \$2M STBG-U (SLATS) funds.	\$2,000,000	\$403,000	\$597,000	\$3,000,000
29	County	2-20-002		Street) to Rockton Athletic Fields	P CS	P, ST													1				Estimated SLATS fund balance in				
Ī	,			reconstruct		TARP,	TOTAL	-	-	-	-	-	-	-	-	-	-	- -	-	-	-	-	FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes	\$2,000,000	\$403,000	\$597,000	\$3,000,000
						'													1				bike/ped. accomodations				
}		1		+	++	1	PE	-	-	-	_	_	-	-	-		-		-	-	-	-		_		-	-
							ROW	-	-	-	-	-	-	-	-	-			-	-	-	-	Projects within SLATS MPA include	-	-	-	-
30	Winnebago	2-19-002	HSIP #201712002	County-wide guardrail improvements	d Č	ISIP	CON	\$899,437	-	\$99,963	\$999,400	-	-	-	-	-	-		-	-	-	-	WCHD SN 76-01/02, 1221 & 1145	-	-	-	-
	County			WCHD Section: 17-00637-00-GR			TOTAL	\$899,437	_	\$99,963	\$999,400	-	_			_		- -		_		_	Prairie Hill Road. Bids due 9/20/19. Construction FY20		_	_	
					$\perp \perp$,,,		,,	, ,								<u> </u>				5, 20, 25. Construction F120				
							PE	-	-	-	-	-	-	-	-	-			-	-	-	-	Former Illinois TIP number 2-10-	-	-	-	-
	Maria I			Professional Hill Programme Control Control		BR BR	ROW CON	-	-	-	-	-	-	-	-	\$4,423,000		 05,750 \$5,528,750	-	-	-	-	002 and State ID 2-13330-000 for	-	-	-	-
31	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	RD EP	BG-F											1,7-	1					PE. Jurisdictional transfer to Winnebago County complete.				
	County			replacement		STE	TOTAL	-	-	-	_	-	-	_	-	\$4,423,000	- \$1.10	5,750 \$5,528,750	-	-	-	_	IMBP funds awarded in 2017 for	-	_	-	-
																	, , , ,						FY2022				
		1		 	++	1	PE	-		-		_	-			-		- -	<u> </u>				Funding awarded through WisDOT			-	<u> </u>
	School District	t I				4	ROW	- 6470 262	-	-			-	-	-	-			-	-	-	-	2018-2022 TAP Cycle September	-	-	-	-
32	of Beloit	291-18-003	5989-00-76/77/ 78- 54	Sidewalk on Inman Parkway from US-51 to	a g	G-TA	CON	\$478,362	-	\$154,591	\$632,953	cont	-	-	-	-	-		-	-	-	-	2018. Construction obligated in	-	-	-	-
TIP A.M. 1	Turner/Town	251 10 003	5565 60 .0[11[10.54	Co-G	8	STB(TOTAL	\$478,362	_	\$154,591	\$632,953	_	_	_	_	_	_	_ _	_	_	_	_	2020. Construction occuring in		_	_	_
	of Beloit					1	TOTAL	y-10,302	-	150,401	703E,333	I -	-	-	-	'	-		1	-	-	-	2021. January TIP A.M. to change State ID for RR Crossing]	-	-	-
-		1		†	++	1	PE	-	-	\$25,000	\$25,000	-	-	cont	-	-	- co	ont -	-	-	-	_		<u> </u>	-	-	-
							ROW	-	-	-	-	-	-	- CONT	-	-			+ -	-	-	-	STBG-U priority following Prairie	-	-	-	-
	•	i l		Park Avenue from Cranston to Inman		BG-U	CON	-	-	-	-	-	-	-	-	-			\$1,900,497	-	\$1,661,767	\$3,562,264	Avenue in the City of Beloit. 100%	-	-	-	-
22	Town of Poloi+	201_10_001	5080_01_11/12	Tark Avenue from cranston to minum																			local funding for decign				
33	Town of Beloit	291-18-001	5989-01-11/12	reconstruction	m 18	STB				425.55	Ac												local funding for design, construction SFY2023, possibly				
33	Town of Beloit	t 291-18-001	5989-01-11/12			STB	TOTAL	-	-	\$25,000	\$25,000	-	-	-	-	-	-		\$1,900,497		\$1,661,767	\$3,562,264	local funding for design, construction SFY2023, possibly SFY2022	-	-	-	-

34																												
34						œ	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Funding Obligated in 2018,	-	-	-	-
٥.	Town of Turtle	291-18-002	3621-00-07/77	Turtle Creek Bridge over Turtle Creek	<u>م</u> ا	g-B	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction occuring in 2019. On	-	-	-	-
				(Smith Road)	8	E STB	CON	\$602,400	-	\$151,600	\$754,000	-	-	-	-	-	-	-	-	-	-	-	-	MPA Boundary outside of	-	-	-	-
						٠,	TOTAL	\$602,400	-	\$151,600	\$754,000	-	-	-	-	-	-	-	-	-	-	-	-	Urbanized Area.	-	-	-	-
				D. T 16.61.1			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	RR Crossing and Safety	-	-	-	-
35	Town of Turtle	291-20-005	1009-85-21	Railroad Safety Improvements UPRR	۳ %	S	ROW	-	-	-	-	- 6270 570	621.064	-	- 6210.642	-	-	-	-	-	-	-	-	Improvements. Construction is	-	-	-	-
				Crossing # 177976M			CON TOTAL					\$279,579	\$31,064 \$31,064		\$310,643 \$310.643				-		-		-	anticipated to occur in CY 2023	-	-	-	-
					1 1		PE	cont	-	cont	-	-	-	- 1	-	- 1	-	-	-	-	-	-	-		-	-	-	-
	Village of			Rockton Road bike path from Old Meadow	, .	G-TA	ROW	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
36	Rockton	2-14-003	ITEP Application 231012	Lane to Stone Bridge Trail at IL-251	В	BG	CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
	Hockton			zane to stone Bridge Trainat iz 251		S	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					+	1	DE	cont		cont																		
	City of South		ITEP Application 220007	City Center Stateline Bicycle Link (formerly		ĕ	ROW	cont	-	cont	-	-	-	-				-	-				-				+ -	+ -
37	Beloit	2-13-002	P-92-009-14	known as Wheeler Bridge bike path over	B&	BG	CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
	Deloit		1 32 003 11	Turtle Creek)		ST	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		2-20-001; 2-21-																						Continued operations. Beyond				
38	SMTD	001;2-22-001;		Transit operations	∟ ا	307	TOTAL	\$299,094	\$603,750	\$80,250	\$983,094	\$305,076	\$615,825	\$80,250	\$1,001,151	\$311,177	\$628,142	\$80,250	\$1,019,569	\$317,401	\$640,704	\$80,250	\$1,038,355	2020 estimated with a 2.0%				
36	SIVITO	2-23-001		Transit operations	" ≥	53	IOIAL	\$299,094	\$605,750	\$60,230	3363,034	\$303,076	3013,623	\$60,230	\$1,001,151	3311,177	3020,142	\$60,230	\$1,015,505	\$517,401	3040,704	\$60,230	\$1,030,333	increase in revenue	-	_	_	-
		2-23-001																						ilicrease ili revellue				
					\bot		1																					
T		[1 1	1	PE	-	-	-	-	-	-	- -	-	- 1	-	- -	-	- 1	- 7	-	-		-	-	-	-
l			ĺ	3 Vehicles, 2 Super Medium Duty and 1	1 1	2	OPERATING CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			ĺ	Medium Duty paratransit vehicles with lift	· []	5307	CAPITAL	COIIC	1 -		<u> </u>	<u> </u>			-	-			-		-	-	-	3 buses applied for and	-		<u> </u>	-
39	SMTD	2-16-003; 2-17-	•	and related bus equipment (backup	ш Է	and																		programmed in 2017 as part of				
		003	ĺ	camera, radio, surveillance camera, tablet		.0 al	TOTAL	I																2017 CVP Program through IDOT				
			ĺ	license and lettering) to maintain existing	1	5310	IUIAL	l -	-	-		-	-	-	•	.	-	-	-	-	-	-	-	for replacement	-	_	-	-
			ĺ	service		1		I																				
					++	+	DE	 				!												É10k programmed :- 2047 FIR : 1			+	+
				Conital Continuous and and and antenna		_	PE OPERATING	-	-		-	-	-								-		-	\$18k programmed in 2017 TIP and	-	-	+ :	-
40	SMTD	2-17-004		Capital Equipment, radio and antenna	₽₽	307	CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	cont. for 2018. An additional \$7k programmed in 2019 TIP for a	-	-	-	-
				replacement		Lh	TOTAL	-	-	-	-	-	-		-	- 1		-	-	-	-	-	-	total of \$25K.		-	-	_
		201 20 050			++	1			_		_	 	-					_						total of \$25K.		_	_	+
		291-20-050;				_	OPERATING	\$716,311	\$574,515	\$904,340	\$2,195,166	\$730,637	\$586,005	\$922,427	\$2,239,069	\$745,250	\$597,725	\$940,875	\$2,283,851	\$760,155	\$609,680	\$959,693		Continued operations. Beyond	-	-	-	1 -
41	BTS	291-21-050; 291-22-050;		Transit operations	₽₽	8	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		2020 estimated with a 2.0%	-	-	-	-
		291-22-050;				Ln	TOTAL	\$716,311	\$574,515	\$904,340	\$2,195,166	\$730,637	\$586,005	\$922,427	\$2,239,069	\$745,250	\$597,725	\$940.875	\$2,283,851	\$760,155	\$609,680	\$959,693	\$2,329,528	increase in revenue	_	_	_	
		291-23-030			++		DE	7:,	701.1,020	700.70	7-,,	7.00,00	7000,000	70,	+-,,	Ţ: :0,200	+,	70.10,0.10	+-,,	7.00,000	7000,000	7,	+-,,					
		204 20 052				_	OPERATING	-	-	-	-	-	-								-		-	WisDOT FFY 2017 5339 Formula			-	-
42	BTS	291-20-052;	WI-2019-001-00/WI-2019-006-00	Vehicles, full-size transit coaches	≥ خ	5339	CAPITAL	\$413,310	-	\$103,328	\$516,638	\$329,498	-	\$82,375	\$411,873	-	-	-	-	-	-	-	-	Capital Awards. 2021 coach may	-	-	-	-
		291-21-051			1 1	r.	TOTAL	\$413,310	_	\$103,328	\$516,638	\$329,498	_	\$82,375	\$411,873		_			_	_	-		arrive in 2020. New coach	_	_	l .	
					+	1	DE	ŷ 115,510		\$100,010	\$310,030	\$525,150		Q02,573	V-122,075									received in 2019.				
					1 1.	6	OPERATING		-	-	-	-	-					-	-				-	WisDOT FFY 2019 5339 Formula			-	-
43	BTS	291-19-051	WI-2019-006-00	Operation facility new roof	₽₽	5339	CAPITAL	\$195,442	-	\$48,860	\$244,302	-	-	-	-	-	-	-	-	-	-	-	-	Capital Awards	-	-	-	-
							TOTAL	\$195,442	-	\$48,860	\$244,302	-	-	-	-	-	-	-	-	-	-	-	-	capitalititatas	-	-	-	-
44							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
TIP						0	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20.	-	-	-	-
AMENDMENT	Aptiv	291-20-009		Bariatric Van - Side Load	Δ.	5310	CAPITAL	\$43,200	-	\$10,800	\$54,000	-	-	-	-	-	-	-	-	-	-	-	-	WisDOT Section 5310 Seniors and	-	-	-	-
2						٠,	TOTAL	\$43,200	_	\$10,800	\$54,000	_			_		_		_	_	_	_	_	Individuals with Disabilities grant.		_	_	
				ļ	++	 		y-13,200		710,000	Ç34,000	ļ			•													
45			ĺ	1		I	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A	-	-	-	-
TIP	A = 41	204 20 046	ĺ	Adiation City Land	1	9	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20.	-	-	-	-
AMENDMENT	Aptiv	291-20-010	ĺ	Minivan- Side Load		5310	CAPITAL	\$32,800	-	\$8,200	\$41,000	-	-	-	-	-	-	-	-	-	-	•	-	WisDOT Section 5310 Seniors and	-	-	-	-
2			ĺ	1		I	TOTAL	\$32,800	_	\$8,200	\$41,000	-	_		-	_	-	.		_	_	-	_	Individuals with Disabilities grant.	-	_	-	-
				 	++	+	PE			_		<u> </u>	_	 											_		_	+
46							OPERATING	\$87,810	<u> </u>	\$21,952	\$109,762	_			-			 	-		-		-	Amended into 2020 TIP 4/8/20.		-	+ -	+ -
TIP	Rock County	291-20-011	ĺ	Mobility Management	<u>a</u>	310	CAPITAL	λο1/01Ω	-	761,334	2103,702	-	-	<u> </u>				- -			-			WisDOT Section 5310 Seniors and			+ -	+ -
AMENDMENT		231 20 011		modify management		53		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	Individuals with Disabilities grant.	-	-	-	+ -
2			ĺ	1		I	TOTAL	\$87,810	-	\$21,952	\$109,762	-	-	•	-	-	-	-	-	-	-	-	-	Signature Bruite	-	-	-	-
					11	1	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
47	DSV/D of Book		ĺ	1		0	OPERATING	\$25,250	-	\$25,250	\$50,500	-	-	-	-	-	-	-		-	-	-	-	Amended into 2020 TIP 4/8/20.	-	-	-	-
47 TID	RSVP of Rock	291-20-012	ĺ	Operating Assistance	&	5310	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	_	-	-	WisDOT Section 5310 Seniors and	-	-	-	-
TIP	County Inc	1	ĺ	1		2		625.250			¢50.500													Individuals with Disabilities grant.				
TIP AMENDMENT	County, Inc.		1	1			TOTAL	\$25,250	-	\$25,250	\$50,500	-	-	-	-		-	-	-	-	-	-			_	-		
TIP	County, Inc.					1	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20.	-	-	-	-
TIP AMENDMENT 2	County, Inc.							_	_		_	-	-	-	-	-	-	-	-	-	_	_	_	Milesensky Franksissesses	_	_	-	-
TIP AMENDMENT 2 48	County, Inc.			Canital - Vehicle Loans and Mobility		1	OPERATING																-	Wisconsin Employment				
TIP AMENDMENT 2 48 TIP		291-20-013		Capital - Vehicle Loans and Mobility		311	CAPITAL	\$170,175	\$85,898	\$64,018	\$320,091	-	-	-	-	-	-	-	-	-	-	-	-	Transportation Assistance	-	-	-	-
TIP AMENDMENT 2 48 TIP AMENDMENT	Forward	291-20-013		Capital - Vehicle Loans and Mobility Management (Rock County)		5311	CAPITAL									-				-		-	-	Transportation Assistance Program (WETAP) CY2020 Section	-		-	-
TIP AMENDMENT 2 48 TIP	Forward Service	291-20-013				5311		\$170,175 \$170,175	\$85,898 \$85,898	\$64,018 \$64,018	\$320,091 \$320,091	-	-	-	-	-	-	-	-		-			Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.	-	-	-	-
TIP AMENDMENT 2 48 TIP AMENDMENT 2	Forward Service	291-20-013				5311	CAPITAL									-				-		-	-	Transportation Assistance Program (WETAP) CY2020 Section	-		-	-
TIP AMENDMENT 2 48 TIP AMENDMENT 2 49	Forward Service	291-20-013					CAPITAL TOTAL		\$85,898		\$320,091		-	-		-		-	-	-	-	-	-	Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant.	-		-	-
TIP AMENDMENT 2 48 TIP AMENDMENT 2 49 TIP	Forward Service Corporation	291-20-013					TOTAL PE	\$170,175 -	\$85,898	\$64,018	\$320,091		-	-		-		-	-		-	-	-	Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant. Amended into 2020 TIP 4/8/20. Wisconsin Employment Transportation Assistance	- - - -		-	-
TIP AMENDMENT 2 48 TIP AMENDMENT 2 49	Forward Service Corporation			Management (Rock County)		5311 5311	CAPITAL TOTAL PE OPERATING	\$170,175 -	\$85,898 - \$10,000	\$64,018	\$320,091		-	-			-		-		-		-	Transportation Assistance Program (WETAP) CY2020 Section 5311 (Rural) grant. Amended into 2020 TIP 4/8/20. Wisconsin Employment		-	-	-

T	ABLE 1A - 202	20-2023 TRAN	SPORTATION IMPROVEME	NT PROGRAM UNFUNDED & ILLUST	TRATI	VE PROJEC	CTS		20	020			20	21			2	022			2	023				20)24+	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE UND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1 i	City of Beloit	ILLUS		Colley Road from Willowbrook to Gateway reconstruct and Willowbrook Road from state line to Milwaukee Road reconstruct	/ H	ON T	PE ROW CON TOTAL	- - -	- - -	- - -	- - -	- 12,160,731 \$12,160,731	- - -	- \$4,250,000 \$4,250,000	\$16,410,731 \$16,410,731	- - -	-	-	- - -	- - -	- - -	- - -	- - -	City seeking BUILD Grant in 2019	- - -	-	- - -	-
2i	City of Beloit	ILLUS		Shopiere Road from Prairie to Cranston reconstruct	٩	BRDG STBG-U	PE ROW CON		- - -		-		- - -	\$352,000 - - - \$352,000	\$352,000 - - - \$352,000	-	-	-	-	-	-	- - -	-	STBG-U priority following Park Avenue in the Town of Beloit/Henry Avenue in City of Beloit. 100% local funding for	- \$1,900,495 \$1,900,495	-	- \$475,124 \$475,124	
3i	City of Beloit	ILLUS		Milwaukee Road Bicycle/Pedestrian Path and Lighting from White Avenue to Leeson Park Road.	пш	B&P STBG-TA	PE ROW CON	-	- - -	-	-	-	-	-	-	\$17,916 - - \$17,916	-	\$71,664 - - \$71,664	\$89,580 - - \$89,580		-	- - -	-	design Potential funding through WisDOT 2020-2024 TAP Cycle. Costs/schedule updated per 4/8/20 TIP Amendment	\$802,635 \$802,635		\$200,659	-
4i	Rock County	ILLUS		CTH-D Safety Improvements Creedy Road to Eau Claire Road	TSM	RD HSIP	PE UTIL CON	-	-	-	-	- \$255,500	-	- \$28,400	- \$283,900		-		-	-	-	-	-	County to seek HSIP funds spring 2020. Design anticiapted fall 2021, construction spring 2022. Potential Utility costs included estimated at \$40,000.		-	-	-
					H		PE	-	-	-	-	\$255,500	-	\$28,400	\$283,900	-	-	-	-	-	-	-	-	Costs/schedule updated per 4/8/20 TIP Amendment	-	-	-	-
5i	State of Illinois	ILLUS		Illinois 2 from state line south 1,600 feet +/- reconstruct	۱ م	NHPR	ROW CON TOTAL PE	\$2,557,500 \$2,557,500	- - -	- - -	\$2,557,500 \$2,557,500	-	- - -	-	-	- - -	-	-	- - -	-	- - -	- - -	-		-	-	-	-
6i	Town of Beloit	ILLUS		Bartells Drive from Inman to Huebbe resurface	۵	8	ROW CON TOTAL PE	-	- - -	\$96,000 \$96,000	\$96,000 \$96,000		- - -	- - -	-	-	-	-	-	- - -	-	-	-		- - -	-		-
7i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵	DR DR	ROW CON TOTAL PE	-	- - -	\$144,000 \$144,000	\$144,000 \$144,000		- - -	-		-	-	-		-	-	- - -	-		- - - -	-	-	-
8i	SMTD	ILLUS		Bus Pad and Shelter Stateline	Е	5307/5339 STBG-TA	ROW CON TOTAL	\$20,000 \$20,000	-	\$5,000 \$5,000	\$25,000 \$25,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9i	BTS	ILLUS		Transit garage facility maintenance	d !	MT 5339	PE OPERATING CAPITAL TOTAL	-	-	-	-	\$297,600 \$297,600		\$74,400 \$74,400	\$372,000 \$372,000	\$280,000 \$280,000	-	\$70,000 \$70,000	\$350,000 \$350,000	\$108,000 \$108,000	-	\$27,000 \$27,000	\$135,000 \$135,000	2021 - Building envelope (e.g. windows/doors), HVAC, bus wash controls. 2022 - Repave parking lot. 2023 - Exterior lighting and epoxy garage floor	- - -	-	-	-
10 i	BTS	ILLUS		Fuel tank, pump and fuel controls replacement	EP	MT 5339	PE OPERATING CAPITAL TOTAL	-		-	-	\$142,400 \$142,400	-	- \$35,600 \$35,600	- \$178,000 \$178,000	-	-	-	-	-	-	-	-	Costs/schedule updated per 4/8/20 TIP Amendment		-	-	-
11 i	BTS	ILLUS		2 Bus purchases	EP	MT 5339	PE OPERATING CAPITAL TOTAL	-		-	-	-	-	-	-	- \$880,000 \$880,000	-	\$220,000 \$220,000	\$1,100,000 \$1,100,000	-	-	-	-	Costs/schedule/quantity updated per 4/8/20 TIP Amendment	-	-	-	-
12 i	BTS	ILLUS		Replace bus wash and controls	EP	MT 5339	PE OPERATING CAPITAL TOTAL	-	- - -	-	-	\$100,000 \$100,000	-	- \$25,000 \$25,000	\$125,000 \$125,000	-	-	-	-	-	-	-	-	Costs/schedule updated per 4/8/20 TIP Amendment		-	-	
13i	BTS	ILLUS		Capital Equipment, general parts and equipment	Ь	MT 5339	PE OPERATING CAPITAL TOTAL	\$19,000 \$19,000	- - -	\$5,000 \$5,000	\$24,000	\$19,000 \$19,000	- - -	- \$5,000 \$5,000	\$24,000	-	-	-	-	-	-	- - -	-		- - -	-		-
14i	BTS	ILLUS		Office Equipment (major) and furniture	а !	MT 5339	PE OPERATING CAPITAL TOTAL	\$16,000 \$16,000	- - -	- - \$4,000 \$4,000	\$20,000 \$20,000	- - -	- - - -	- - -		- - -	-	-	- - -	- - -	- - -	- - -	-		- - -	-	-	-
15 i	BTS	ILLUS		Building envelope (windows, doors, entrance, caulking, sills, flashing) at Transit HQ building	t a !	MT 5339	PE OPERATING CAPITAL TOTAL	-	-	-	-	\$36,000 \$36,000	-	- \$9,000 \$9,000	\$45,000 \$45,000	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20	-	-		-
16 i	BTS	ILLUS		1 Bus purchases	EP	VW MITIGATION	PE OPERATING CAPITAL TOTAL	-	-	-	-	-	-	-	-	\$440,000 \$440,000	-	\$110,000 \$110,000		-	-	-	-	BTS seeking VW Mitigation Program grant. Amended into 2020 TIP 4/8/20.	-	-	-	-

	TABLE 4 - F	ISCAL CONST	RAINT TABLE,	, 2020-2023 SL	ATS TIP WITH	JANUARY 2020 T	IP AMENDMEN	Γ1 AND <mark>APRI</mark>	L 2020 TIP A	MENDMENT 2	2	
AGENCY			REV	ENUES					EXPEN	DITURES		
AGENCI	PROGRAM	2020	2021	2022	2023	TOTAL	PROGRAM	2020	2021	2022	2023	TOTAL
	STP-FLEX	214,400				214,400	STP-FLEX	214,400				214,400
	STP/STBG/BR	1,729,864		5,647,516		7,377,380	STP/STBG/BR	1,729,864		5,647,516		7,377,380
FEDERAL HIGHWAY	STBG-U		384,346		1,900,497	2,284,843	STBG-U		384,346		1,900,497	2,284,843
_	STBG-TA	478,362				478,362	STBG-TA	478,362				478,362
ADMINISTRATION	NHPP	17,294,800		5,600,000	30,120,000	53,014,800	NHPP	17,294,800		5,600,000	30,120,000	53,014,800
	SA	4,579,000	279,579			4,858,579	SA	4,579,000	279,579			4,858,579
	HSIP	5,162,437	1,774,000	4,144,000	1,444,000	12,524,437	HSIP	5,162,437	1,774,000	4,144,000	1,444,000	12,524,437
	5307	1,015,405	1,035,713	1,056,427	1,077,556	4,185,101	5307	1,015,405	1,035,713	1,056,427	1,077,556	4,185,101
FEDERAL TRANSIT	5310	189,060				189,060	5310	189,060				189,060
ADMINISTRATION	5339	608,752	329,498			938,250	5339	608,752	329,498			938,250
	5311	180,193				180,193	5311	180,193				180,193
TOTAL						86,245,405						86,245,405