SLATS RESOLUTION 2022-6

APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the change proposed to the TIP (referred to as May 2022 TIP Amendment 3) is:

a. Add City of Beloit purchase of the Hybrid Bus and related bus equipment estimated at $787,450.32 (including an estimated $629,960.26 in SLATS STP-U funds); and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.
(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **May 2022 TIP Amendment 3 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 16th Day of May, 2022 **ATTESTS:**

_____ _____

Chair, SLATS Policy Board **MPO Coordinator**

TABLE 1 - SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL TIP AMENDMENT 2, MAY TIP AMENDMENT 3

QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	CY2022 (SFY2022-2023) FED	STATE	LOCAL	TOTAL	CY 2023 (SFY2023-2024) FED	STATE	LOCAL	TOTAL	CY 2024 (SFY2024-2025) FED	STATE	LOCAL	TOTAL	CY 2025 (SFY2025-2026) FED	STATE	LOCAL	TOTAL	COMMENTS	CY2026+ (IF PROGRAMMED) FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-
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								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$276,000	$69,000	-	**$345,000**
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE $96,500.	-	-	-	-
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								CON	-	-	-	-	$384,346	-	$96,086	$480,432	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$384,346	-	$96,086	**$480,432**	-	-	-	-	-	-	-	-		-	-	-	-
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	-	-	-	$52,174	$34,433	$86,607	-	cont	cont	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. $400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
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								TOTAL	-	-	-	-	-	$52,174	$34,433	**$86,607**	-	$347,826	$229,554	**$577,380**	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
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5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
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6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-
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7	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-
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								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,084,000	$521,000		**$2,605,000**
8	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.				
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								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,840,000	$460,000		$2,300,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,840,000	$460,000		**$2,300,000**
9 TIP AMENDMENT 1	~~State of Wisconsin~~	~~291-21-010~~	~~5989-05-50~~	~~City of Beloit, Prospect Street DME-RR - XING 388199R RR OPS/Warning Device/Misc. Mile Post 68362.~~	~~P (Rail Crossing improvement)~~	~~RD~~	~~S4 (Rail Hwy Protect FAST/CPB)~~	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	~~Local Funding Share is Canadian Pacific Railway R9150. Construction was authorized in 2021 and schedule for construction in 2023.~~ TIP Amendment 1 Removed Project per WisDOT.	-	-	-	-
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10	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge improvements)	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	Construction scheduled for 2028				
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								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,170,000	$360,000		**$1,530,000**
11	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for $495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-
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								CON	cont	-	-	-	-	-	-	-	$13,569,537	$1,507,726	-	$15,077,263	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$13,569,537	$1,507,726	-	**$15,077,263**	-	-	-	-		-	-	-	-
12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
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								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,348,835	$587,213	-	$2,936,048
13	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and Overlay (12.606 Miles)	P	RD	NHPP	PE	cont	-	-	-	cont	-	-	-		-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville	-	-	-	-
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								CON	-	-	-	-	-	-	-	-	$7,497,464	$1,874,366	$139,168	$9,510,998	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$7,497,464	$1,874,366	$139,168	**$9,510,998**	-	-	-	-		-	-	-	-
14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-
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15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P	RD	Z550 RR protect Dev-FAST	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-
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16	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, rubblization (pavement replacement)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022. Costs updated from $5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for $11M (from $6.5M). Project pushed beyond FY25 per 2022 TIP**	-	-	-	-
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								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$8,800,000	$2,200,000	-	$11,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$8,800,000	$2,200,000	-	**$11,000,000**
17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Phase II Engineering ongoing**	-	-	-	-
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18	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP**	-	-	-	-
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								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$9,600,000	$2,400,000	-	**$12,000,000**
19	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	$400,000	$100,000	-	$500,000	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021. Project is now financially active.**	-	-	-	-
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								TOTAL	$400,000	$100,000	-	**$500,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
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								CON	$24,000	$3,000	-	$27,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$24,000	$3,000	-	**$27,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
21	State of Illinois	IL-22-006	2-26004-0100/0300	Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**CY21/FY22 includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$71,000	$18,000		$89,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$71,000	$18,000	-	**$89,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP.**	-	-	-	-
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								CON	-	-	-	-	-	$250,000	-	$250,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$250,000	-	**$250,000**	-	-	-	-	-	-	-	-		-	-	-	-
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$16,000,000	$4,000,000	-	$20,000,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$16,000,000	$4,000,000	-	**$20,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**New phase added to 2021 TIP. Moved to FY23 per 2022 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,600,000	$400,000	-	$2,000,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,600,000	$400,000	-	**$2,000,000**	-	-	-	-	-	-	-	-		-	-	-	-
25	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$3,251,000	$362,000	-	$3,613,000	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$3,251,000	$362,000	-	**$3,613,000**	-	-	-	-	-	-	-	-		-	-	-	-
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	$16,000,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$12,800,000	$3,200,000	-	**$16,000,000**	-	-	-	-		-	-	-	-
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	$1,400,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,120,000	$280,000	-	**$1,400,000**	-	-	-	-		-	-	-	-
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	$1,000,000	$250,000	-	$1,250,000	-	-	-	-	**State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4 moved project to current status.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,000,000	$250,000	-	**$1,250,000**	-	-	-	-		-	-	-	-
29	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$3,764,000	$418,000	-	$4,182,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$3,764,000	$418,000	-	**$4,182,000**	-	-	-	-		-	-	-	-
30	State of Illinois	IL-25-001	2-97460-1227	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$3,764,000	$418,000	-	$4,182,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$3,764,000	$418,000	-	**$4,182,000**		-	-	-	-
31	City of South Beloit	2-13-002	ITEP Application 220007 P-92-009-14	Interim path from Bailey St. to Roscoe Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline Bicycle Link	E	B&P	STBG-TA	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to Advanced Construction by 2015 TIP A.M. 3, 5/1/2015). Additional grant funding sought. Deferred to 2018. Realignment and additional funding approved by IDOT in December 2017. Total federal funds are $666,400. Project to be let by April 26, 2019 to avoid loss of federal funds. December 2020 A.M. 1 to update project timeline (tentative March 2021 letting) and ITEP funding breakdown ($437,250 original award for Wheeler project from 2013, additional $229,150 in 2015 for current scope for NTE total of $666,400). Prior PE paid of $85,022 federal and 21,255.50 local). Project construction estimate (C & CE) currently $726,722.50 ($581,378 federal & $145,344.50 local). A.M. 3 in April 2021 moves project to Advanced Construction. June 2021 letting anticipated. August start. To be completed in 2021 but may extend to 2022. October 2021 A.M. 4 moved project ot current status.**				
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	cont		cont	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
32	Village of Rockton	2-22-002	ITEP No. 243002	Old River Road Multi-use Path	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. Engineering agreements in process at time of TIP development.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$711,082	$88,894	$88,894	$888,870	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$711,082	$88,894	$88,894	**$888,870**	-	-	-	-	-	-	-	-		-	-	-	-
33	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	EP	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design. Funding in CY22 for CY23 construction.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,900,497	-	$1,661,767	$3,562,264	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,900,497	-	$1,661,767	**$3,562,264**	-	-	-	-	-	-	-	-		-	-	-	-

34	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopiere	P	BRDG	BRDG	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP. Design FY20, Construction FY22. Project is outside AUA but within MPA.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	cont	cont		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL		-			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
35	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Roadway length 8.2 miles.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	$2,870,000	$2,870,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	$2,870,000	**$2,870,000**	-	-	-	-		-	-	-	-
36	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields reconstruct	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. $403k in TARP funds, $2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is $1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award)	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$2,000,000	$403,000	$597,000	$3,000,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$2,000,000	$403,000	$597,000	**$3,000,000**	-	-	-	-		-	-	-	-
37	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,423,000	-	$1,105,750	$5,528,750	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,423,000	-	$1,105,750	**$5,528,750**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38	BTS	291-21-050; 291-22-050; 291-23-050; 291-24-050; 291-25-050		Transit operations	P	MT	5307/ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. 2022 includes $622,512 5307 plus ARPA funds. 2022 based on 2021 TIP. 2023 and beyond estimated with a 2.0% increase in revenue.	-	-	-	-
								OPERATING	$1,367,867	$519,694	$125,000	$2,012,561	$760,155	$609,680	$959,694	$2,329,529	$775,358	$621,874	$978,888	$2,376,120	$790,865	$634,311	$998,466	$2,423,642		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,367,867	$519,694	$125,000	**$2,012,561**	$760,155	$609,680	$959,694	**$2,329,529**	$775,358	$621,874	$978,888	**$2,376,120**	$790,865	$634,311	$998,466	**$2,423,642**		-	-	-	-
39	BTS	291-21-055		Transit Bus Technology Upgrades	EP	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2021 TIP. CARES Act funding for 10 electric card readers on fare boxes for $100,000 and Automated Stop Annoucement System for $119,000. Began in 2021, completed in 2022.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40	BTS	291-21-053		Fuel tank, pump and fuel controls replacement	EP	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through CARES Act $113,435. Began in 2021, completed in 2022.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
41 TIP AMENDMENT 2	SMTD	2-22-001; 2-23-001; 2-24-001; 2-25-001; 2-26-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Future years include estimated increase in federal/State revenue. Lapsing funds from Dubuque/Kenosha included per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	$118,009	$863,335	$81,000	$1,062,344	$280,812	$949,669	$81,000	$1,311,481	$344,548	$1,044,635	$81,000	$1,470,183	$352,785	$1,149,099	$81,000	$1,582,884		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$118,009	$863,335	$81,000	**$1,062,344**	$280,812	$949,669	$81,000	**$1,311,481**	$344,548	$1,044,635	$81,000	**$1,470,183**	$352,785	$1,149,099	$81,000	**$1,582,884**		-	-	-	-
42	SMTD	2-20-002		3 expansion vehicles, and related bus equipment (communication, security) to maintain existing service	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$225,000	-	$225,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$225,000	-	**$225,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
43 TIP AMENDMENT 2	SMTD	2-17-004		Capital Equipment, radio and antenna replacement	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K. $26k programmed for FY22/23 per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$26,000	-	-	$26,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$26,000	-	-	**$26,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
44 TIP AMENDMENT 2	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-
								OPERATING	$171,166	-	-	$171,166	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$171,166	-	-	**$171,166**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
45 TIP AMENDMENT 2	~~SMTD~~	~~2-20-004~~		~~Transit operations~~	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	~~New grant of $52,169 in 5307 funding added per August 2020 amendment for FY21 for operations/capital.~~ Funds drawn/project removed per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	~~cont~~	-	~~cont~~	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
46 TIP AMENDMENT 2	~~SMTD~~	~~2-21-002~~		~~Transit operations~~	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	~~FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3.~~ Funds drawn/ project removed per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	~~$35,847~~	~~$17,924~~	~~$17,924~~	~~$71,694~~	~~cont~~	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	~~$35,847~~	~~**$17,924**~~	~~**$17,924**~~	~~**$71,694**~~	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
47 TIP AMENDMENT 2	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-
								OPERATING	$63,824	-	-	$63,824	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$63,824	-	-	**$63,824**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
48 TIP AMENDMENT 1	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	Z246-Surface Trans Block Flex	PE	$162,400	$40,600	-	$203,000	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,407,999	$601,999	-	$3,009,998
								TOTAL	$162,400	$40,600	-	**$203,000**	-	-	-	-	-	-	-	-	-	-	-	-		$2,407,999	$601,999	-	**$3,009,998**
49 TIP AMENDMENT 1	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
								OPERATING	$88,049	-	$22,012	$110,061	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$88,049	-	**$22,012**	**$110,061**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50 TIP AMENDMENT 1	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
								OPERATING	$60,800	-	$15,200	$76,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$60,800	-	**$15,200**	**$76,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

51 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-22-004		Operating Assistance	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1.**	-	-	-	-
								OPERATING	$11,435	-	**$11,435**	$11,435	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$11,435	-	**$11,435**	**$22,870**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
52 TIP AMENDMENT 2	SMTD	2-22-002		6 Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers) for replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$450,000	-	-	$450,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$450,000	-	-	**$450,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
53 TIP AMENDMENT 3	BTS	291-22-051		30' Hybrid Gillig Low Floor Bus and Bus Equipment	EP	MT	STP-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$629,960	-	$157,490	$787,450	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$629,960	-	$157,490	**$787,450**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

TABLE 4 - FISCAL CONSTRAINT TABLE, 2022-2025 SLATS TIP WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL 2022 TIP AMENDMENT 2, MAY TIP AMENDMENT 3												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	$162,400				**$162,400**	STP-FLEX	$162,400				**$162,400**
	STP/STBG/BR	$4,494,000		$1,000,000		**$5,494,000**	STP/STBG/BR	$4,494,000		$1,000,000		**$5,494,000**
	STBG-U	$629,960	$2,284,843	$2,000,000		**$4,914,803**	STBG-U	$629,960	$2,284,843	$2,000,000		**$4,914,803**
	STBG-TA		$711,082			**$711,082**	STBG-TA		$711,082			**$711,082**
	NHPP	$400,000	$17,600,000	$34,987,001		**$52,987,001**	NHPP	$400,000	$17,600,000	$34,987,001		**$52,987,001**
	SA					**$0**	SA					**$0**
	HSIP	$24,000	$3,251,000	$3,764,000	$3,764,000	**$10,803,000**	HSIP	$24,000	$3,251,000	$3,764,000	$3,764,000	**$10,803,000**
FEDERAL TRANSIT ADMINISTRATION	5307	$740,521	$1,040,967	$1,119,906	$1,143,650	**$4,045,044**	5307	$740,521	$1,040,967	$1,119,906	$1,143,650	**$4,045,044**
	5310	$610,284				**$610,284**	5310	$610,284				**$610,284**
	5339					**$0**	5339					**$0**
	5311					**$0**	5311					**$0**
CARES & ARPA		$1,233,657				**$1,233,657**		$1,233,657				**$1,233,657**
TOTAL		$8,132,422	$24,887,892	$42,870,907	$4,907,650	**$80,961,271**		$8,132,422	$24,887,892	$42,870,907	$4,907,650	**$80,961,271**