

TABLE 1 - SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5										CY2022 (SFY2022-2023)				CY 2023 (SFY2023-2024)				CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY2026+ (IF PROGRAMMED)											
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL								
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-							
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$276,000	\$69,000	-	\$345,000	
																									\$276,000	\$69,000	-	\$345,000									
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE \$96,500.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	\$384,346	-	\$96,086	\$480,432	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	-	-	-	-	\$384,346	-	\$96,086	\$480,432	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	cont	cont	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	\$347,826	\$229,554	\$577,380	-	-		-	-	-	-	-	-	-	-	-	-		
								TOTAL	-	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-	-		-	-	-	-	-	-	-	-	-	-		
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82; 1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-						
								CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
7	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	\$2,084,000	\$521,000	-	\$2,605,000	
																									\$2,084,000	\$521,000	-	\$2,605,000									
8	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	cont	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-							
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	\$1,840,000	\$460,000	-	\$2,300,000	
																									\$1,840,000	\$460,000	-	\$2,300,000									
9 TIP AMENDMENT 1	State of Wisconsin	291-21-010	5989-05-50	City of Beloit, Prospect Street DME RR-XING 388199R-RR OPS/Warning Device/Misc. Mile Post 68362.	P (Rail Crossing Improvements)	RD	SA (Rail-Hwy Project -FAST/CPA)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local Funding Share is Canadian Pacific Railway R9150. Construction was authorized in 2021 and schedule for construction in 2023. TIP Amendment 1 Removed Project per WisDOT.	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-								
								CON	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	-	-		-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-					
10	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81), and Polymer overlay on B-53-104 (CTH Q)	P (Bridge Improvements)	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	-	cont	-	-	cont	-	-	Construction scheduled for 2028	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-									
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-									
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	\$1,170,000	\$360,000	-	\$1,530,000			
																									\$1,170,000	\$360,000	-	\$1,530,000									
11	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-									
								CON	cont	-	-	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263		-	-	-	-	-	-								
								TOTAL	-	-	-	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263		-	-	-	-	-	-								
12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	cont	-	-	-	cont	-	-	cont	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-										
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-										
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$2,348,835	\$587,213	-	\$2,936,048				
																									\$2,348,835	\$587,213	-	\$2,936,048									
13 TIP AMENDMENT 5	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	P	RD	NHPP STBG-FLX, HSIP	PE	cont	-	-	-	cont	-	-	-	cont	-	-	cont	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-										
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-										
								CON	-	-	-	-	-	-	-	-	-	\$7,497,464	\$1,874,366	\$139,168	\$9,510,998	\$11,928,743		2,104,042	\$138,600	\$14,171,385											
								TOTAL	-	-	-	-	-	-	-	-	-	\$7,497,464	\$1,874,366	\$139,168	\$9,510,998	\$11,928,743		2,104,042	\$138,600	\$14,171,385											

14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P	RD	Z550 RR project Dev-FAST	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-						
16	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, rublization (pavement replacement)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP	\$8,800,000	\$2,200,000	-	\$11,000,000	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		\$8,800,000	\$2,200,000	-	\$11,000,000	
17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	Phase II Engineering ongoing	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-						
18	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP	\$9,600,000	\$2,400,000	-	\$12,000,000	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		\$9,600,000	\$2,400,000	-	\$12,000,000	
19	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021 and additional A.M. in July 2022.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-						
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-						
								ROW	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-	-	-	-	-						
21	State of Illinois	IL-22-006	2-26004-0100/0300	Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	CY21/FY22 includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	\$71,000	\$18,000	-	\$89,000	-	-	-	-	-	-	-	-	-						
								TOTAL	\$71,000	\$18,000	-	\$89,000	-	-	-	-	-	-	-	-	-						
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	
								ROW	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-						
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	
								ROW	-	-	-	-	\$16,000,000	\$4,000,000	\$20,000,000	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	\$16,000,000	\$4,000,000	\$20,000,000	-	-	-	-	-	-						
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	
								ROW	-	-	-	-	\$1,600,000	\$400,000	\$2,000,000	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	\$1,600,000	\$400,000	\$2,000,000	-	-	-	-	-	-						
25	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-						
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	\$3,251,000	\$362,000	\$3,613,000	-	-	-	-	-	-						
								TOTAL	-	-	-	-	\$3,251,000	\$362,000	\$3,613,000	-	-	-	-	-	-						
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	-	\$16,000,000	-	-						
								TOTAL	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	-	\$16,000,000	-	-						
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-	\$1,400,000	-	-						
								TOTAL	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-	\$1,400,000	-	-						
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4 moved project to current status.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	-	-						
29	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-						
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	-						
								TOTAL	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	-						
30	State of Illinois	IL-25-001	2-97460-12																								

45 TIP AMENDMENT 2	SMTD	2-20-004		Transit-operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New grant of \$63,160 in 5307- funding added per August 2020 amendment for FY21 for operations/capital- Funds drawn/project removed per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
46 TIP AMENDMENT 2	SMTD	2-21-002		Transit-operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 2. Funds drawn/ project removed per 2022 April TIP Amendment 2.	-	-	-	-
								OPERATING	\$35,847	\$17,924	\$17,924	\$71,694	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$35,847	\$17,924	\$17,924	\$71,694	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
47 TIP AMENDMENT 2	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-
								OPERATING	\$63,824	-	-	\$63,824	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$63,824	-	-	\$63,824	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
48 TIP AMENDMENT 1	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	ZZ4E-Surface Trans Block Flex	PE	\$162,400	\$40,600	-	\$203,000	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.	\$2,407,999	\$601,999	-	\$3,009,998
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$162,400	\$40,600	-	\$203,000	-	-	-	-	-	-	-	-	-	-	-		\$2,407,999	\$601,999	-	\$3,009,998	
49 TIP AMENDMENT 1	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
								OPERATING	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-					
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-					
50 TIP AMENDMENT 1	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
								OPERATING	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-					
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-					
51 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-22-004		Operating Assistance	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
								OPERATING	\$11,435	-	\$11,435	\$11,435	-	-	-	-	-	-	-	-	-	-	-	-					
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$11,435	-	\$11,435	\$22,870	-	-	-	-	-	-	-	-	-	-	-	-					
52 TIP AMENDMENT 2	SMTD	2-22-002		6 Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers) for replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CAPITAL	\$450,000	-	-	\$450,000	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$450,000	-	-	\$450,000	-	-	-	-	-	-	-	-	-	-	-	-					
53 TIP AMENDMENT 3	BTS	291-22-051		30' Hybrid Gillig Low Floor Bus and Bus Equipment	EP	MT	STP-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CAPITAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-					
54 TIP AMENDMENT 4	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P	RD	NHPP, HSIP, City of Beloit	PE	\$357,413	-	\$119,137	\$476,550	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	\$1,905,963	\$211,773	\$1,000	\$2,118,736
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$357,413	-	\$119,137	\$476,550	-	-	-	-	-	-	-	-	-	-	-	-		\$1,905,963	\$211,773	\$1,000	\$2,118,736
55 TIP AMENDMENT 4	Village of Rockton	2-22-004	Village of Rockton	Rockton Road Multi-use Path Phase 2 (Old Meadow to Aspland)	E	B&P	SRTS	PE	-	-	-	-	-	-	\$47,883	\$47,883	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant. Added per July 2022 TIP Amendment 4.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	\$250,000	-	\$107,526	\$357,526	cont	-	cont	-	-	-	-	-					
								TOTAL	-	-	-	-	\$250,000	-	\$155,409	\$405,409	-	-	-	-	-	-	-	-					

TABLE 4 - FISCAL CONSTRAINT TABLE, 2022-2025 SLATS TIP WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL 2022 TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5

AGENCY	REVENUES					EXPENDITURES						
	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199
	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000
	STBG-U	\$629,960	\$2,284,843	\$2,000,000		\$4,914,803	STBG-U	\$629,960	\$2,284,843	\$2,000,000		\$4,914,803
	STBG-TA/SRTS		\$961,082			\$961,082	STBG-TA/SRTS		\$961,082			\$961,082
	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$8,225,944	\$15,264,944	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$8,225,944	\$15,264,944
FEDERAL TRANSIT ADMINISTRATION	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992
	5310	\$610,284				\$610,284	5310	\$610,284				\$610,284
	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA		\$566,929				\$566,929		\$566,929			\$566,929	
TOTAL		\$8,177,455	\$25,137,892	\$35,373,443	\$16,836,393	\$85,525,183		\$8,177,455	\$25,137,892	\$35,373,443	\$16,836,393	\$85,525,183