

## **SLATS RESOLUTION 2022-9**

## APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

**WHEREAS**, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

**WHEREAS**, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

**WHEREAS**, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the change proposed to the TIP (referred to as July 2022 TIP Amendment 4) is:

- a. Add TIP number 291-22-005 for the State of Wisconsin, Liberty Avenue WIS 213/McKinley Ave. Intersection Reconstruction, \$357,413 in federal /\$119,137 local funding for design programmed in 2022 and \$1,905,963 in federal /\$211,773 State/\$1,000 local funding shown beyond 4-year TIP for construction in 2027.
- b. Amend TIP number 291-22-050 for Beloit Transit operations to include \$814,460 in federal 5307 funding up from \$622,515, plus \$74,190 in ARPA funding for a total of \$1,146,399, \$491,847 State and \$640,119 local.
- c. Add TIP number 2-22-004 for the Village of Rockton, Rockton Road Multi-Use Path Phase 2, \$47,883 local funding for design programmed in FY23 and \$250,000 in federal/\$107,526 local for construction programmed in FY24. Project moved from Illustrative list.
- d. Amend TIP number 2-22-002 for the Village of Rockton Old River Road Multi-Use Path to 2-22-003 to correct a duplicative number

**WHEREAS,** in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
  - (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
  - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
  - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  - (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
  - (5) Section 1101(b) of the FAST Act (<u>Pub. L. 114-357</u>) and <u>49 CFR part 26</u> regarding the involvement of disadvantaged business enterprises in DOT funded projects;
  - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
  - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
  - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
  - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
  - (10) Section 504 of the Rehabilitation Act of 1973 ( $\underline{29 \text{ U.S.C. }794}$ ) and  $\underline{49 \text{ CFR part } 27}$  regarding discrimination against individuals with disabilities; and

**WHEREAS,** the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Policy Board of the Stateline Area Transportation Study approves the **July 2022 TIP Amendment 4 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 25th Day of July, 2022

ATTESTS:

Chair SI ATS Policy Board

MPØ Coordinator

			IMPROVEMENT PROGRAM F AY TIP AMENDMENT 3, JULY	PROGRAMMED PROJECTS WITH F TIP AMENDMENT 4	EBRUARY 2	2022 TIP			CY2022 (SI	FY2022-202	23)		CY 2023 (S	SFY2023-20	24)		CY 2024 (S	FY2024-202	5)		CY 2025 (	SFY2025-20	026)		C.	CY2026+ (IF I	'ROGRAN	/IMED)
QUICK FERENCE IUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAI
						×	PE ROW	cont -		cont -	-	cont -	-	-		cont -		-	-	cont -	-	-	-	Project amended into 2021 TIP.	-	-	-	-
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E B	BG-FLE	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction currently scheduled for 2027 with current	\$276,000	\$69,000	-	\$345,00
				·		STE	TOTAL	_	_	_			-	-	-	_	_	_		_	_	_	_	advanceable LET in 2024.	\$276,000	\$69.000		\$345,00
							PE ROW	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority	-	-	-	-
2	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	۵ ۵	STBG-U	CON	-	-	-	-	\$384,346	-	\$96,086	\$480,432	-	-	-	-	-	-	-	-	following/concurrent to Park Avenue. 100% local funding for	-		-	= -
				reconstruct		S	TOTAL	-	-	-	-	\$384,346	-	\$96,086	\$480,432	-	-	-	-	=	-	-	-	design, construction pushed to CY2023, SFY2024. PE \$96,500.	=	-	-	-
							PE ROW	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	cont	cont -	-	-	-	-	-	Multimodal Local Supplement	-	-	-	-
3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad	ш 8	<u>P-</u>	CON	-	-	-	-	-	-	-	-	-	\$347,826	\$229,554	\$577,380	-	-	-	-	(MLS) award. Amended into 2020 TIP 4/8/20. \$400k State	-	-	-	-
	5.1, 5. 25.51			and Bayliss	ω.	E.	TOTAL	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	\$347,826	\$229,554	\$577,380	-	-	-	-	funding total. Funding shifted from MLS to LRIP-D per August	-	-	-	-
							PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2020 TIP A.M. 2.	-	-	-	-
4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program control:	s u 2	HPP	ROW CON	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18	RD RD	HPP	ROW CON	cont - cont	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-		-			
				design and construction corridor tasks		z	TOTAL	-	-	-	-	-	-	-	-	1 -	-	-	-	-		-	-		-			#
			1003-10- 01/21/22/23/24/25/27/29/40/41/4				PE ROW CON	cont	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	#=	-	+
			2/43/70/71/72/73/74/75/76/77/78 /79/80/81/82/83/84/85/86/87/88/	1 20/00 from II State I			COIN	COIIL			-					1						-						
6	State of Wisconsin	291-11-002	89/91/92/93/94/95; 1008-10-70; 1003-11-	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes.	a G	MHPP																		Construction may continue into 2022.				
			20/21/22/23/44/45/46/48/71/74/7 5/92/93/96/97/98/99; 1003-12- 40/42/90/91/92/93; 1005-10- 73/76/81/82;1005-11-71	Improvements to Rest Area #22			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				LICHES OF FOR PORT PRODUCTION			PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-		-	-	-	
				USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from	g		CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$2,084,000	\$521,000	-	\$2,6
7	State of Wisconsin	291-21-004	5989-03-03/73	Illinois state line to White Avenue and along White Avenue from Pleasant Street	RD RD	state																		Construction Scheduled for 2026/2027. Amended into 2021				
				to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance			TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	TIP per March amendment.	\$2,084,000	\$521,000		\$2,6
				WIS 81 -West of Rock River, along Liberty			PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-					_
	Chata af Milananala	204 24 005	5240.04.02/72	Avenue, 4th Street and Portland Avenue,		te .	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction Scheduled for	\$1,840,000	\$460,000	-	\$2,3
8	State of Wisconsin	291-21-005	5340-01-02/72	from McKinley Avenue to 3rd Street, Design and construction to replace curb	TST	Sta	TOTAL		-		-	_	_	_	-	_	_	-	-	_			_	2026/2027. Amended into 2021 TIP per March amendment.	\$1,840,000			\$2,3
				ramps to meet ADA compliance		1					_				-								_	Local Funding Share is Canadian				
9					掌重	l å ≉	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pacific Railway R9150	-	-	-	
TIP NDMENT	State of Wisconsin	<del>291-21-010</del>	5989-05-50	City of Beloit, Prospect Street-DME-RR- XING 388199R-RR OPS/Warning	2 H Cros	1 M	CON	cont	-	cont	-	cont	-	cont	-	-	-	-	-	-	-	-	-	2021 and schedule for	-	-	-	
1				Device/Misc. Mile Post 68362.	in Rai	# <u>₹</u>	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	construction in 2023. TIP Amendment 1 Removed Project	-	-	-	
						<i>3</i> i	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	per WisDOT.		+		+
				Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint	nen -	FLEX	ROW CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$1 170 000	\$360,000		\$1,5
10	State of Wisconsin	291-21-011	5989-03-04/84	Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTI		STBG-	TOTAL								-			-		-				Construction scheduled for 2028	\$1,170,000			\$1,5
				Q)	Ξ			-	-	_			_	_	-		-								31,170,000	3300,000		, J1, J
							PE ROW	cont -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10	-	-	-	
				I-43 (Beloit to Elkhorn) Bridge ID# B53-			CON	cont	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	Federal/State funding split.  Construction project ID# 1093-01-	-	-	-	
11	State of Wisconsin	291-16-003	1093-01-01/81/82	0111 through B53-0119 Recondition pavement between bridges and deck	م 8	NHP																		81 - (programmed for construction in 2024) and project				
				overlays.			TOTAL	-	-	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-	-	-	ID# 1093-01-82 - authorized for		-	-	
																								CY 2021 with construction scheduled in 2022				
				STH 67 Gateway BLVD to STH 140, Mill and		EX	PE ROW	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	Construction currently	-	-	-	
12	State of Wisconsin	291-20-006	3663-00-02/72	Overlay	S	STP-FL	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	programmed for CY 2026 Advanceable to CY 2024	\$2,348,835	\$587,213	-	\$2,9
							TOTAL PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20.	\$2,348,835	\$587,213	-	\$2,9
13	State of Wisconsin	291-20-007	5571-00-02/72	STH 213 Burton Street to STH-11, Mill and	i _ 2	HPP	ROW CON	-	-	-	-	-	-	-	-	- \$7,497,464	\$1,874,366	\$139,168	- \$9,510,998	-	-	-	-	Construction Currently Programmed for CY 2025.	-	-	-	
				Overlay (12.606 Miles)		Ž	TOTAL	-	-	-	-	-	-	-	-	\$7,497,464			\$9,510,998	-	-	-	-	Advanceable to CY2024. Local funding is Village of Orfordville	-	-	-	
				III 20 Illiants Control to			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Authorized in 2021 and	-	-	-	
14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	٩ Q	NHP	CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	construction in 2022. Amended into 2021 TIP per October TIP	-	-	-	+
						+	TOTAL PE		-	-	-	-	-	-	-		-	-	-		-	-	-	amendment.	-	-	-	
				Creek Road-Turtle Creek RR X-ing -UP		protec	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended	-	-	-	
15	State of Wisconsin	291-21-013	1009-85-21	177986M - RR OPS/Safety/OCR/Signals & Gates	- S	00 RR p Dev-F/	CON	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	into 2021 TIP per October TIP amendment.	-	-	-	
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							ROW	-	-		- :-	- :	-	-	-	-	-	-		-	-:-	-	<del>-</del>	Project added for 2018 TIP for	-		-	-
				Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd	i.	_	CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	2022. Costs updated from \$5M	\$8,800,000	\$2,200,000	-	\$11,000,000
16	State of Illinois	IL-22-003	2-29395-0100	to Prairie Hill Rd. in South Beloit,	. a 8	Ŧ																		per 2019 TIP. Project pushed	1			
				rubblization (pavement replacement)		z	TOTAL	-	-	-	-	-	-	_	_	-	-	-	_	-	-	-	-	beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project	\$8,800,000	\$2,200,000	-	\$11,000,000
																								pushed beyond FY25 per 2022 TIP	,			, ,,
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17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock	P P DG		CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-		Phase II Engineering ongoing	-		-	-
				River in Rockton replacement	8		TOTAL	_	_	_	_	_	_	_		_	_	_	_	_	_	_	_			1 _	_	_
							TOTAL		_	-		-	-		-	-			•	-	•	-	•		- 1	1 -	-	-
							PE	-	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	Project added for 2017 TIP for	-	-	-	•
				IL-251 Bridge Replacement at Rockton			ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-		2022, moved to 2023 per 2018	-		-	-
18	State of Illinois	IL-22-001	2-30043-0100	Road (UP RR 2.5 MI S of ILL 75 & Rockton		효	CON	-	-	-		-	-	-	-	-	-	-	-	-		-		TIP. Moved to 2024 per 2019 TIP.	\$9,600,000	\$2,400,000	-	\$12,000,000
				Rd. 2.6 MI S of ILL 75)	98	z	TOTAL	_	_	_	_	_	_	_	_	_	_	_	-	_		_	_	Project pushed beyond FY25 per	\$9,600,000	\$2,400,000	_	\$12,000,000
				,			TOTAL	-	-	-	-	-	-		-	-			•	-	•	-	•	2022 TIP	39,000,000	32,400,000	-	312,000,000
	+ +						PE	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
							ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	<del>.</del>	Project added for 2018 TIP for	-		-	-
							CON	-	-	-		-	-	-	-	-	-	-	-	-		-		2020 with additional funding in	-		-	-
																								2022 for Phase 1 Engineering per				
																								2019 TIP. Project moved to				
																								Advanced Construction status				
19	Chaha of Illinois	11 20 004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to	ے ا	8																		per A.M. 1, in order to be eligible				
19	State of Illinois	IL-20-004	2-29293-0107	Wisconsin State Line in South Beloit		ž		4																for federal reimbursement at a later date. Previously				
							TOTAL	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-	-	programmed 2020 PE funding	-	-	-	-
	1					1	1	1				1								Į į				moved to 2021. Moved from	1			
1			1			1																		Advanced Construction to		1		
			1			1														]				current per A.M. 3 in May 2021				
			1			1																		and additional A.M. in July 2022.				
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20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program	SM SP	4SP	ROW	424.000	62.000		42= 000													-	<u> </u>	++		
			1	projects various District-wide	-   "	<sup>±</sup>	CON	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-	-	-	-	-	•	-	-	4	-	-	-	-
	+		+		+	<del>                                     </del>	TOTAL	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-		-	-			-		+	<del>├─</del>	<del></del>	-	-
	1				(B	1	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		CY21/FY22 includes SN 101-0109		-	-	-
21	State of Illinois	IL-22-006	2-26004-0100/0300	Districtwide Bridge Cleaning	م ا	F	ROW	ć71 000	ć10.000	-		-	-	-	-	-	-	-	-	-	-	-	-	IL-75 bridge over Rock River in			-	-
	1				<u> </u>	] -7	CON	\$71,000	\$18,000		\$89,000	-	-	-	-	-	-	-	-	-	-	-	•	Rockton per August 2021 TIP  Amendment 4		-	-	-
<b>-</b>	+		+	_	+	1	TOTAL	\$71,000	\$18,000	-	\$89,000	-	-	-	-	-	-	-	-	-	-	-		Amenument 4	<del>-</del>		-	-
1			1			1	ROW						1 -	-	<del>-</del>	-			-		-:-			Project added for 2020 TIP.			-	
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of		₫.	CON	-	-	-		-	\$250,000	-	\$250,000	-	-	-	-	-		-		Moved up to 2022 with State	-		-	-
22	State of fillitois	11-20-007	2-00/00-0209	Latham Rd to 0.8 miles N of Roscoe Road	) _ ~ ~	ž	TOTAL						£350,000		6350.000									funding only per 2021 TIP. Moved				
							TOTAL	-	-	-	-	-	\$250,000	-	\$250,000	-	-	-	-	-	-	-	-	to FY23 per 2022 TIP.	-	-	-	-
	++		+			1	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	<del>-</del>		-	-
Ī				II 3 Decembration (0.4 II - A) - (1.1)	_	Δ.	ROW	-	-	-		1	-	-	-	-	-	-	-	-		-		Amended into 2020 TIP 1/21/20.	-		-	-
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Lathan Rd to 0.8 miles N of Roscoe Road)	" 곱 요	Ē	CON	-	-	-	-	\$16,000,000	0 \$4,000,000	-	\$20,000,000	-	-	-	-	-		-		Moved up to 2022 per 2021 TIP.	<b>⊢</b> - □		-	-
	1			nu to o.o fillies is of Roscoe Road)		z	TOTAL	-	-	-		\$16,000,000	\$4,000,000	_	\$20,000,000	-	_	-	-	-	-	-	-	Moved to FY23 per 2022 TIP.	-		-	-
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1			1			1	PE ROW	-	-			-		-	-		-	-		-		-			<u> </u>		-	
			1			1	CON			-	:	\$1,600,000	\$400,000		\$2,000,000				-	-	- :	-		₫., ,			-	
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of		븊						1												New phase added to 2021 TIP.	1			
			1	Latham Rd to 0.8 miles N of Roscoe Road	"   "	Z	TOTAL			_		\$1,600,000	\$400,000	_	\$2,000,000	_		_		I .	-	_	_	Moved to FY23 per 2022 TIP.	1 - 1	1 .	_	_
	1					1	TOTAL	1	-	-	-	Ç1,000,000	, +00,000		y=,000,000	_	-	-	-	_	-	-	-			- 1	-	-
	+		+	_	+	1		1				+			+	1								+	<b></b>	$\longrightarrow$		
1			1			1	PE	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-		4			-	-
25	Charles of Illinois	11 22 004	2 07460 4225	Highway Safety Improvement Program	Σ Ω	_	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
25	State of Illinois	IL-23-001	2-97460-1225	projects various District-wide	TSI	오	CON	-	-	-	-	\$3,251,000	\$362,000	-	\$3,613,000	-	-	-	-	-	-	-	-		-	-	-	-
							TOTAL	_	_	-	-	\$3,251,000	\$362,000	_	\$3,613,000	_	_	-	_	_	_	-	-		-	-	_	
	++					1	1					-												+	<u> </u>			
					(5)		PE	-	-	-	•	-	-	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock	P RDG	툪	ROW	-	-	-	-	-	-	-	-	-		-	-	-	•	-	-	Moved to FY23 in 2020 TIP.	-	-	-	-
				River in Rockton replacement	<u>=</u>	z	CON	-	-	-	-	-	-	-	-	\$12,800,000		-	\$16,000,000	-	•	-	-	Moved to FY24 per 2022 TIP.	-	-	-	-
					$\bot$	ļ	TOTAL	-	-	-	-	-	-	-	-	\$12,800,000	\$3,200,000	-	\$16,000,000	-	-	-	-		-	-	-	-
Ī	1					1	PE ROW		-			-		-	-	-	-	-	-	-		-		Project added for 2018 TIP for	<u> </u>		-	
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock	۾ ا	鱼	CON	-	-	-		-	-			\$1 120 000	\$280,000	-	\$1,400,000	-	-	-		2022. Moved to FY24 per 2019	-		-	<u> </u>
l		001		River in Rockton replacement (CE)	"	ż				-				-		\$1,120,000		-		-	-	-		TIP and FY23 per 2020 TIP. Moved		-	-	
							TOTAL	-	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-	\$1,400,000	-	-	-	-	to FY24 per 2022 TIP.	-	-	-	-
	1		1			1	PE	-	-	-		-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	State STP funds. Project added to	-	-	-	-
	1		1			Ī	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2020 TIP. A.M. 2 to carry over	-	-	-	-
			1			1	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	funding for Phase I Engineering to	-	-	-	-
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over	er a g	E											1							FY21, Phase II Engineering FY24.			T	
20	State of miniots	11-20-010	2-1/000-0001/0002	the Rock River in Rockton	- IN	S	1	1				1								Į į				Moved to Advanced Construction	1			
	1					1	TOTAL	-	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-	\$1,250,000	-	-	-	-	status per 2021 A.M. 2. 2021	-	-	-	-
			1			1														]				A.M. 4 moved project to current				
						<u></u>																		status.	<u> </u>			
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		_				
29	State of Illinois	IL-24-001	2-97460-1226	Highway Safety Improvement Program	SM RD	.⊭	ROW CON	-	-	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	-	-	•	=	<u> </u>	-	-	
23	State of miniots	16-24-001	2-3/400-1220	projects various District-wide	TS A	YY YY		1	-			1 -						-		-				1				-
			1			ļ	TOTAL		-	-	-		-	-	-	\$3,764,000	\$418,UUU	-	\$4,182,000	-	-	-	-			-	-	-
	1		1			Ī	PE	-	- 1	- 1	-	-	-	-	-	-	-	-	-	-		-	-	-	<u> </u>	-	- 1	-
30	State of Illinois	IL-25-001	2-97460-1227	Highway Safety Improvement Program	₽ S	S	ROW CON	-	-	-	-	-	1 -	-	-	-	-	-	-	\$3,764,000	\$418,000	-	\$4,182,000	-	<del>-</del>		-	-
30	State of Illinois	25 001	2 3,700 1227	projects various District-wide	F.   R	Ξ				-			1		1											$\overline{}$		-
					$\bot$	ļ	TOTAL		-		-	-	-	-	-	-	-	-	•	\$3,764,000	\$418,000	-	\$4,182,000		-	-	-	-
	1					1	PE ROW	cont	-	cont		+ :-	-	-	-	- :	-	-		-	-			-				
			1			Ī	CON	cont	-	cont	-	-		-	-		-	-	-	-		-		1				
			1			Ī	2014	Cont		20110		1				1								Moved to Advanced Constructi				
			1			Ī	1	1				1				1				Į				sought. Deferred to 2018. Realign				
				Interior north from Bull Co		I	1	1				1				1				Į į				2017. Total federal funds are \$				
				Interim path from Bailey St. to Roscoe	1 1 1		1	1				1				1				Į į				federal funds. December 2020 A.M				
						≤	1	1				1				1				Į į				and ITEP funding breakdown				
24	City of Facult Policy	2.42.003	ITEP Application 220007	Avenue (various locations) - formerly	یا ایما	7.							1	i .	1	1	1										anno 4001 P	TIOT PE paid of
31	City of South Beloit	2-13-002	ITEP Application 220007 P-92-009-14	Avenue (various locations) - formerly known as Wheeler Bridge bike path over		TBG-1																		additional \$229,150 in 2015 fo				CE) currently
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline		STBG-1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	\$85,022 federal and 21,255.5	50 local). Project (	construction est	stimate (C &	
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over		STBG-1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal	50 local). Project ( & \$145,344.50 lo	construction est ocal). A.M. 3 in A	stimate (C & April 2021 m	oves project to
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline		STBG-1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal Advanced Construction. June 20	50 local). Project ( & \$145,344.50 lo )21 letting anticip	construction est ocal). A.M. 3 in A pated. August sta	stimate (C & April 2021 m tart. To be c	oves project to ompleted in 2021
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline		STBG-1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal and Advanced Construction. June 202 but may extend to 2022. October	50 local). Project ( & \$145,344.50 lo )21 letting anticip r 2021 A.M. 4 mo	construction est ocal). A.M. 3 in A pated. August sta oved project to c	stimate (C & April 2021 m tart. To be c	oves project to ompleted in 2021
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline		STBG-1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal and Advanced Construction. June 202 but may extend to 2022. October	50 local). Project ( & \$145,344.50 lo )21 letting anticip	construction est ocal). A.M. 3 in A pated. August sta oved project to c	stimate (C & April 2021 m tart. To be c	oves project to ompleted in 2021
31	City of South Beloit	2-13-002		Avenue (various locations) - formerly known as Wheeler Bridge bike path over Turtle Creek then City Center Stateline		STBG-1	TOTAL	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	\$85,022 federal and 21,255.5 \$726,722.50 (\$581,378 federal and Advanced Construction. June 202 but may extend to 2022. October	50 local). Project ( & \$145,344.50 lo )21 letting anticip r 2021 A.M. 4 mo	construction est ocal). A.M. 3 in A pated. August sta oved project to c	stimate (C & April 2021 m tart. To be c	oves project to ompleted in 2021

							PE ROW	-	-	-	-	-	-	-	-	-		-	-	-	-	-		Project awarded in 2021. Added	-	-	-	<u> </u>
32						<	CON	-	-	-	-	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-		-	-	•	to 2022 TIP. PE included in	-	-	-	-
TIP	Village of Rockton	2-22- <del>002</del> 003	ITEP No. 243002	Old River Road Multi-use Path	ш %д	BG-T,																		construction totals. Engineering agreements in process at time of				
AMENDMENT 4						STE	TOTAL		-		-	\$711,082	\$88,894	\$88,894	\$888,870	-		_	_	-	-	-		TIP development. TIP number	-	_	_	-
																								updated per July 2022 TIP  Amendment 4				
							DF.																					
						_	ROW	- :		cont -	-	-	-	-	-	-	-	-	-	-	-	-		STBG-U priority following Prairie Avenue in the City of Beloit.	-	-	-	
33	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	RD EP	-Bg	CON	-	-	-	-	\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	-	-	-	-	100% local funding for design.	-	-	-	-
				reconstruction		S	TOTAL	-	-	-	-	\$1,900,497	-	\$1,661,767	\$3,562,264	-	-	-	-	-	-	-	-	Funding in CY22 for CY23	-	-	-	-
	1						PE		_	_	-	-	-	-	-	-	-	-	-	+ -	-	-		construction.		-	-	-
					g	G	ROW		-	_	_	_	-	_	-	-	-	_	_	_	-	-		Project added to 2020 TIP. Design	_	-	-	_
34	Rock County	291-20-002	3653-00-00/70	CTH-J Bridge over Turtle Creek in Shopier	re 🕹 🤬	BRD	CON		cont	cont		-	-	-	_	_	-	-	_	-	-	-	_	FY20, Construction FY22. Project	_	-	-	-
							TOTAL		-	COILC		-	-	-	-	-	-	-	-	-	-	-		is outside AUA but within MPA.	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
35	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road ea: to County Line	ast a		CON	-	-	-	-	-	-	-	-	-	-	\$2,870,000	\$2,870,000	- :	-	-		Project added to 2020 TIP for 2024. Roadway length 8.2 miles.	-	-	-	
				to county time			TOTAL	-	-	-	-	-	-	-	-	-	-	\$2,870,000		-	-	-		2024 Housing Feligin 012 Hillest	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project	-	-	-	-
							CON	-	-	-	-	-	-	-	-	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-		programmed FY24. \$403k in TARP	- :	-	-	· ·
						7										7-//	7,	7001,000	40,000,000					funds, \$2M STBG-U (SLATS)				
36	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Rockton Athletic Fields	<sup>'</sup>	STBC																		funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project				
				reconstruct	"   "	ARP,	TOTAL									¢2,000,000	¢402.000	¢507.000	ć2 000 000					no longer includes Roscoe Road.				
						ř	IOIAL	-	_	_	-	-	-	-	-	\$2,000,000	\$403,000	\$597,000	\$3,000,000	1	-	-	-	Includes bike/ped.		_	-	•
						1														1				accommodations (Rockton ITEP award)				
	-	1			+	1	<u> </u>					1								<del>                                     </del>				·				
						1	PE POW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10- 002 and State ID 2-13330-000 for	•	-	-	•
27	Minnet	2.40.002		Prairie Hill Road bridge over Rock River		,1 8 8	ROW CON	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-		-	-	-	-	-	-	PE. Jurisdictional transfer to			-	-
37	Winnebago County	2-19-003		replacement	8 8	STBG-																		Winnebago County complete.				
						,	TOTAL	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-	· ·	-	-	-	IMBP funds awarded in 2017 for FY2022	-	-	-	-
	1				+	1	PE	-	-	-	-	-	-	-		-		-	-	<b>+</b> -	-	-	-		-	-	-	-
38						<	OPERATING	\$1,367,867	\$519,694	\$125,000	<del>\$2,012,561</del>	\$760,155	\$609,680	\$959,694	\$2,329,529	\$775,358	\$621,874	\$978,888	\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	Continued operations. 2022 includes \$814,460 5307 plus		-	-	
TIP	DTC	291-21-050; 291-22-		Transit anarations	. =	ARP						7,	7 /	*****	7-,0-0,0-0	4::,	+,	70.0,000	7-,0:0,0	***************************************	700.,000	7,	+-,,	\$74,190 in ARPA funds &				
AMENDMENT	BTS	050; 291-23-050; 291- 24-050; 291-25-050		Transit operations	≥	307/	OPERATING	\$1,146,399	\$491,847	\$640,119	\$2,278,365													\$257,749 in CARES funds.				
4						2	CAPITAL TOTAL	\$1,146,399	\$491,847	\$640,119	\$2,278,365	\$760,155	\$609,680	\$959,694	\$2,329,529	\$775,358	\$621,874	\$978,888	\$2,376,120	\$790,865	\$634,311	\$998,466	\$2,423,642	Updated per July 2022 TIP Amendment 4	-	-	-	
						1	PE	\$1,140,333	3431,047	3040,113	32,278,303	3700,133	3003,080	3333,034	32,323,323	3773,336	3021,874	3370,000	-	3730,803	3034,311	3338,400	32,423,042				-	
							OPERATING	-	-		-	_	-	_	-	-	-		-		-	-	-	Added to 2021 TIP. CARES Act	-	-	-	-
						Þ	CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	funding for 10 electric card readers on fare boxes for	-	-	-	-
39	BTS	291-21-055		Transit Bus Technology Upgrades	₽ E	ES /																		\$100,000 and Automated Stop				
						₹	TOTAL	_	-	_	_	_	_	_	_	-	-	_	_	_	_	_		Annoucement System for	_	_	_	-
																								\$119,000. Began in 2021, completed in 2022.				
						-	PE	-	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-	,	_	-	-	
40	DTC	201 21 052		Fuel tank, pump and fuel controls	_ ⊢	S AC	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through CARES Act	-	-	-	-
40	BTS	291-21-053		replacement	ш 2	ARES	CAPITAL	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$113,435. Began in 2021, completed in 2022.	-	-	-	-
				_		٥	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
							PE OPERATING	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81,000	\$1,470,183	\$352,785	\$1,149,099	\$81,000	\$1,582,884	Continued operations. Future	-	-	-	-
41		2-22-001; 2-23-001; 2-					CAPITAL	-	-	-	-		-	-	-	-	-	-	-		-	-	-	years include estimated increase	-	-	-	-
TIP	SMTD	24-001; 2-25-001; 2-26-		Transit operations	چ ہ	5307																		in federal/State revenue. Lapsing				
AMENDMENT 2		001		·		2	TOTAL	\$118,009	\$863,335	\$81,000	\$1,062,344	\$280,812	\$949,669	\$81,000	\$1,311,481	\$344,548	\$1,044,635	\$81.000	\$1,470,183	\$352,785	\$1,149,099	\$81.000	\$1,582,884	funds from Dubuque/Kenosha included per 2022 April TIP	_	_	_	-
_										, , , , , ,						, , , , ,		, , , , , , , ,	''	,				Amendment 2.				
	1																			1								
						-	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						apita nt	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and	-	-	-	-
				3 expansion vehicles, and related bus		ois Co	CAPITAL	-	\$225,000	-	\$225,000	-	-	-	-	-	-	-	-	-	-	-	-	programmed in FY21 as part of	-	-	-	
42	SMTD	2-20-002		equipment (communication, security) to	o _ m _ E	Illinc ance														1				the 2020 Rebuild Illinois Capital Assistance Grant per August 2020				
				maintain existing service		uild	TOTAL	-	\$225,000	-	\$225,000	-	-	-	-	-	-	-	-	-	-	-		TIP Amendment 3. Moved to	-	-	-	
1						Reb																		FY22 in June 2021 per TIP A.M. 3				
																								140.				
43						ь	PE		-	-	-	-	-	-		-	-	-	-		-	-		\$18k programmed in 2017 TIP and cont. for 2018. An additional		-	-	-
TIP	. SMTD	2-17-004		Capital Equipment, radio and antenna	<u> </u>	S ACT	OPERATING CAPITAL	\$26,000	-	-	\$26,000	-	-	-	-	-	-	-	-	-	-	-	-	\$7k programmed in 2019 TIP for a	-	-	-	-
AMENDMENT 2	5.715	2 17 004		replacement	' 2	CARES																		total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP				
						L	TOTAL	\$26,000	-	-	\$26,000	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 2	-	-	-	-
						1	PE	- ¢171.166	-	-	- ¢174.466	- cont	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022	-	-	-	-
44 TIP						ACT	OPERATING CAPITAL	\$171,166 -	-	-	\$171,166	cont -	-	-	-	-	-	-	-	-	-	-	-	programmed per August 2020 TIP	-	-	-	<u> </u>
AMENDMENT	SMTD	2-20-003		CARES Act Funding	₽ ₽	CARES,																		Amendment 3. Amount updated				
2						ర	TOTAL	\$171,166	-	-	\$171,166	-	-	-	-	-	-	-	-	-	-	-	-	per June TIP A.M. 3. Additional funds from Dubuque/Kenosha	-	-	-	
																								shown per 2022 April TIP				
45							PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New grant of \$52,169 in 5307		-	-	-
45 TIP						70	OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	funding added per August 2020 amendment for FY21 for	-	-	-	-
AMENDMENT	SMTD	<del>2 20 004</del>		Transit operations	- ≥	5307	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<del>operations/capital.</del> Funds	-	-	-	•
2							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	drawn/project removed per 2022 April TIP Amendment 2.	-	-	-	-
		+			+		PE	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	<u> </u>	-	-	-	-
46						1	OPERATING	\$35,847	\$17,924	\$17,924	\$71,694	cont	-	-		-	-	-		-	-	-		FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22	-	-	-	-
TIP	. SMTD	<del>2 21 002</del>		Transit operations	4 ₽	5307	CAPITAL					-	-	-		-	-	-	-	-	-	-		for operations/capital per June	-	-	-	
AMENDMENT	34110	<del>2 21 UU2</del>		Transic operations	-   5	53																		2021 TIP Amendment 3. Funds				
2						1	TOTAL	<del>\$35,847</del>	\$ <del>17,924</del>	\$ <del>17,924</del>	<del>\$71,694</del>	-	-	-	-	-	-	-	-	-	-	-	-	drawn/ project removed per 2022 April TIP Amendment 2.	-	-	-	-
	1	1				1			1	1		1								1				,	l		1	

47 TIP AMENDMENT	SMTD	2-21-003		American Rescue Plan Act (ARPA)	a  ₩	RPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per	-	-	-	-
2						٩	OPERATING	\$63,824	-	-	\$63,824	cont	-	-	-	-	-	-	-	-	-	-	-	2022 April TIP Amendment 2 for	-	-	-	-
-							CAPITAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	FY22/23.	-	-	-	-
							TOTAL	\$63,824	-	-	\$63,824	-	-	-	-	-	-	-	-	-	-	-	-	,	-	-	-	-
						e ×	PE	\$162,400	\$40,600	-	\$203,000	cont	cont	-	-	cont	cont	-	-	cont	cont	-	-		-	-	-	-
48 TIP				WIS 81 - Monroe-Beloit- CTH K to S.		rfac ck F	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	-
AMENDMENT	State of Wisconsin	291-22-001	5340-00-05/75	Paddock Road - Resurface	۵ ۵	-Su Blo	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1. Construction	\$2,407,999	\$601,999	-	\$3,009,998
1				r dadock noda i nesarrace		724E ans	TOTAL	\$162,400	\$40,600		\$203,000	_												programmed in 2028. 4" overlay.	\$2,407,999	\$601,999		\$3,009,998
						., ⊨	TOTAL	3102,400	340,000		3203,000			-				-		_	-				\$2,407,555	3001,555		33,003,338
49							PE	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-
TIP	Rock County	291-22-002		Mobility Management - 1-on-1 and group	ے ا	5310	OPERATING	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	-
AMENDMENT	nock county	251 22 002		travel training	-	53	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1.	-	-	-	-
1							TOTAL	\$88,049	-	\$22,012	\$110,061	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
50							PE	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-
TIP	Rock County	291-22-003		Mobility Management - 1 medium bus	₩ ⊨	110	OPERATING	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	-
AMENDMENT	nock county	251 22 005		mosincy management 1 medium sus	<u> </u>	23	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1.	-	-	-	-
1							TOTAL	\$60,800	-	\$15,200	\$76,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							OPERATING	\$11,435	-	\$11,435	\$11,435	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							CAPITAL	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-		-	-	-	-
51 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-22-004		Operating Assistance	g P	5310	TOTAL	\$11,435	-	\$11,435	\$22,870	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	<u>-</u>	-	-	-	-	Added per April 2022 TIP	-	-	-	-
52				6 Medium Duty paratransit vehicles with			OPERATING	-	-		-	-		-	-	-	-	-	-	-	-	-	-	Amendment 2. Six (6) buses	-	-	-	-
TIP AMENDMENT	SMTD	2-22-002		lift (5 wheelchairs/14 passengers) for	<u> </u>	5310	CAPITAL	\$450,000	-		\$450,000	-		-	-		-	-	-	-	-	-	-	applied for and programmed as	-	-	-	-
2				replacement		5	TOTAL	\$450,000	-	-	\$450,000	-	-	-	-	,	-	-	-	-	-	-	-	part of 2022 CVP Program through IDOT for replacement in 2024.	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		Funded through FY22 STP-U	-	-	-	-
53						I _	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	program. Other equipment may	-	-	-	-
TIP AMENDMENT	BTS	291-22-051		30' Hybrid Gillig Low Floor Bus and Bus	鱼	1	CAPITAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-	include automatic wheelchair	-	-	-	-
3				Equipment		S	TOTAL	\$629,960	-	\$157,490	\$787,450	-	-	-	-	-	-	-	-	-	-	-	-	securement station(s), bike racks for existing buses	-	-	-	-
							PE	\$357,413		\$119,137	\$476,550	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	Programmed in CY2027. Design	-	-	-	-
54				Liberty Avenue City of Beloit - WIS		SIP,	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	federal funding is NHPP, all	-	-	-	-
TIP	State of Wisconsin	291-22-005	5340-01-03/73	213/McKinley Ave. Intersection	۵ 2	P, H	CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	federal construction funding is	\$1,905,963	\$211,773	\$1,000	\$2,118,736
AMENDMENT 4				Reconstruction		NHPF City o	TOTAL	\$357,413	-	\$119,137	\$476,550	-	-	-	-	-	-	-	-	-	-	-	-	HSIP. Added per July 2022 TIP Amendment 4.	\$1,905,963	\$211,773	\$1,000	\$2,118,736
55					t	1	PE	-	-	-	-	-	-	\$47,883	\$47,883		-	-	-	-	-	-	-			-	-	-
TIP				Rockton Road Multi-use Path Phase 2 (Old		. ⊵	ROW	_	_	_	_	_	_	-		_	_	_	_		_	_		Village awarded IDOT SRTS grant.	_	_	_	_
AMENDMENT	Village of Rockton	2-22-004	Village of Rockton	Meadow to Aspland)	В В	SRT	CON	-	_	_	_	\$250,000	_	\$107,526	\$357,526	cont	_	cont		-	-	-	-	Added per July 2022 TIP Amendment 4.	-	_	_	_
4							TOTAL	-		-	-	\$250,000	•	\$155,409	\$405,409	-	-		•	•	-	-	•	Amendment 4.	-	-		-

TABLE 1A - 2	2022-2025 TRANSI	PORTATION IMPRO	OVEMENT PROGRAM UNF	UNDED & ILLUSTRATIVE PROJECTS					2	022				2023			2	2024				2025				20	026+	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOS E MODE	FUND	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1i	City of Beloit	ILLUS		Willowbrook Road Colley to Milwaukee reconstruct	PE		PE ROW CON	\$6,800,000	- - -	\$1,700,000		-	-	-		-	-	-	-	-	-		-	City to seek funding for this section in addtion to RAISE grant for project 2i listed below.	-	-	-	- -
				Partial reconstruction Willowbrook (Colley			TOTAL PE	\$6,800,000	-	\$1,700,000	\$8,500,000	-	-	-	-	-	-	-	-	-	-	-	-	2021 RAISE Application (see 2021	-	-	-	-
2i	City of Beloit	ILLUS		to State Line), Reconstruction Colley (Willowbrook to Gateway), Intersection	PE CS	RAISE	CON	\$5,785,034	-	\$4,650,000	\$10,435,034	-	-	-	-	-	-	-	-	-	-	-	-	TIP Table 1A for additional information under previous	-	-	-	-
				Improvements including signals at Milwaukee			TOTAL	\$5,785,034	-	\$4,650,000		-	-	-	-	-	-	-	-	-	-	-	-	BUILD grant application)	-	-		-
3i	City of Beloit	ILLUS		Milwaukee Road Bicycle/Pedestrian Path and Lighting from White Avenue to Leeson Park Road.	E B&P	STBG-TA	PE ROW CON	\$17,916	-	\$71,664	\$89,580	-	•	-	-	\$802,635	-	\$200,659	- - \$1,003,293	-	-	-	-	Potential future TAP project	- - -	-	-	
4i	BTS	ILLUS		2 Bus replacements and parts	⊒ F	2339	PE OPERATING	\$17,916 - -	-	\$71,664 - -	\$89,580	-	-	-	-	\$802,635	-	\$200,659	\$1,003,293 - -	-	-	-	-	Added to 2022 TIP. 2022	- - -	-	-	- -
					2	123	TOTAL PE	\$846,000 \$846,000	-	\$226,000 \$226,000	\$1,072,000 <b>\$1,072,000</b> -	-	- - -	-	-	-	-	-		-	-	-	-	purchase. Delivery 2023.	- -	-	-	- -
5i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	EP TM	5339	OPERATING CAPITAL TOTAL	\$140,000 \$140,000	- - -	\$75,000 \$75,000	\$215,000 \$215,000	-	- -	-	- -			-						Added to 2022 TIP.	- -		-	-
6i	BTS	ILLUS		Bike racks for buses	EP MT	5339	PE OPERATING CAPITAL	- - \$12,176	- - -	- - \$3,044	- - \$15,220	-	- -	-	- - -		-	-		-	-	-		Added to 2022 TIP. Bike racks and install for 10 buses.	- - -	-	-	
							TOTAL PE	\$12,176	-	\$3,044	\$15,220	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
				Transit HQ bulding envelope (windows, doors, entrance, caulking, sills, flashing,			OPERATING CAPITAL	- \$184,000	-	\$46,000	- \$230,000	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-
71	BTS	291-21-056		exterior lighting). Transfer Center maintenace (sidewalk and landscaping replacement). Transit HQ parking lot maintenance (crackfilling, potholes (\$25k) replace lighting (\$25k))	q M	5339	TOTAL	\$184,000	-	\$46,000	\$230,000	-	-	-	-	-	-	-	-	-	-	-	-	Updated for 2022 TIP	-	-	-	-
					0 -	66	PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP. Systems for 8	-	-	-	-
81	BTS	ILLUS		Air purification systems for all buses	₽ 2	533	CAPITAL TOTAL	\$24,000 \$24,000	-	\$6,000 \$6,000	\$30,000 \$30,000	-	-	-	-	-	-	-	-	-	-	-	-	existing buses (will be included on 2 new buses when ordered)	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9i	BTS	ILLUS		Transfer Center Security Upgrades (gates and fencing)	M EP	5339	OPERATING CAPITAL	\$356,000	-	\$89,000	\$445,000	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2022 TIP.	-	-	-	-
							TOTAL PE	\$356,000	-	\$89,000	\$445,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10i	BTS	ILLUS		Transit garage facility maintenance - Replace Transit Overhead Infrared HVAC System and Repave parking lot	٩ ۾	5339	OPERATING CAPITAL	-	-	-	-	-	-		-		-	-	-	- \$441,600	-	\$110,400	- \$552,000			-	-	-
				System and Repave parking for			TOTAL PE	-	-	-	-	-	-	-	-	-	-	-	-	\$441,600	-	\$110,400	\$552,000		-	-		
11i	BTS	ILLUS		Transit garage facility maintenance - sand and epoxy garage floor	٩ ۾	5339	OPERATING CAPITAL	-	-	-	-	-	-	-	-	\$80,000	-	\$20,000	- \$100,000	-	-	-	-		-	-	-	-
				7,0,0			TOTAL	-	-	-	-	-		-		\$80,000	-	\$20,000	\$100,000	-	-	-	-			-	-	
12i	BTS	ILLUS		Bus purchases and parts	EΡ ΕΡ	339	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						ı,	TOTAL					\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$448,000 \$448,000	-	\$112,000 \$112,000	\$560,000 <b>\$560,000</b>	\$448,000 \$448,000	-	\$112,000 \$112,000		_	\$896,000 \$896,000	-	\$224,000 \$224,000	\$1,120,000 <b>\$1,120,000</b>
13i	State of Illinois	ILLUS		Illinois 2 from state line south 1,600 feet +, reconstruct	. a 8	NHPP	PE ROW CON	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							PE	\$2,557,500	-	-	\$2,557,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
14i	Town of Beloit	ILLUS		Bartells Drive from Inman to Huebbe resurface	a &		CON TOTAL	-	-	\$96,000	\$96,000 <b>\$96,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
451	Town of Dalais	11112		Hughba from Darkella to Darkella av			PE ROW	-	-	-	-	-	-	-	-		-	-			-	-			-	-	-	-
15i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface		L	CON TOTAL	-	-	\$144,000 \$144,000	\$144,000 <b>\$144,000</b>	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
16i	SMTD	ILLUS		Bus Pad and Shelter Stateline	A F	/5339	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-
10.	35	12203		200 State State Inc	2	5307,	CON TOTAL	\$20,000 \$20,000	-	\$5,000 \$5,000	\$25,000 <b>\$25,000</b>	-	-	-	•	-	-	-	-	-	-	-	-	-		-	-	-
17i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	PE RD		PE ROW CON	- \$7,200,000	-	\$1,800,000		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					++		TOTAL PE	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	Added in June 2021 per TIP A.M.		-	-	-
18i	SMTD	ILLUS		Administration Facility	A M		OPERATING CAPITAL TOTAL	-	\$750,000 \$750,000	-	\$750,000 \$750,000	-	-	-	-	-	-	-	-	-	-	-	-	3. SMTD to seek Rebuild Illinois funds.	-	-	-	-
	RSVP of Rock County,					a	PE OPERATING	\$22,465	-	\$38,853	\$61,318	-	-	-	-	-	-	-		-	-	-	-	RSVP Seeking grant funding in	-	-	-	-
<del>19i</del>	Inc.	ILLUS		Operating Assistance	4   ≸	5310	CAPITAL TOTAL	\$22,465	- -	\$38,853	\$61,318	-	-	-	-	-	-	-	-	-	-	-	-	2021 for 2022.	-	-	-	-
<del>20i</del>							PE	-	-	<del>\$47,883</del>	<del>\$47,883</del>	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP	-	-	-	
TIP- AMENDMENT	Village of Rockton	ILLUS		Rockton Road Multi-use Path Phase 2	# 488	SRIIS	CON	\$250,000	-	\$107,526	\$357,526	-	-	-	-	-	-	-	-	-	-	-	-	Amendment 1. Village to seek- IDOT SRTS grant. Programmed	-	-	-	<u> </u>
1 4 21i					$\vdash$	-	TOTAL PE	\$250,000 -	-	\$155,409 \$55,767	\$405,409 \$55,767	-	-	-	-	-	-	-	-	-	-	-	-	per July TIP Amendment 4.	-	-	-	-
TIP AMENDMENT	Rock County	ILLUS		Afton Road Sidepath	E B&P	TAP	ROW	-	-	-	-	-	-	-	-	-	-	-	-	- \$333,139	-	- \$83,285	- \$416,423	Added per February 2022 TIP Amendment 1. County to seek	-	-	-	-
1							TOTAL	-	-	\$55,767	\$55,767	-	-	-		-	-	-	-	\$333,139	-	\$83,285		WisDOT TAP grant	-	-	-	-

Column   C													
			REVE	NUES					EXPEND	ITURES			
AGENCY	PROGRAM	(SFY2022-	(SFY2023-	(SFY2024-		TOTAL	PROGRAM	(SFY2022-	(SFY2023-	(SFY2024-	(SFY2025-	TOTAL	
	STP-FLEX	\$162,400				\$162,400	STP-FLEX	\$162,400				\$162,400	
	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000	STP/STBG/BR	\$4,494,000		\$1,000,000		\$5,494,000	
	STBG-U	\$629,960	\$2,284,843	\$2,000,000		\$4,914,803	STBG-U	\$629,960	\$2,284,843	\$2,000,000		\$4,914,803	
	STBG-TA/SRTS		\$961,082			\$961,082	STBG-TA/SRTS		\$961,082			\$961,082	
FEDERAL HIGHWAY ADMINISTRATION	NHPP	\$757,413	\$17,600,000	\$34,987,001		\$53,344,414	NHPP	\$757,413	\$17,600,000	\$34,987,001		\$53,344,414	
	SA					<b>\$0</b>	SA					\$0	
	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$3,764,000	\$10,803,000	HSIP	\$24,000	\$3,251,000	\$3,764,000	\$3,764,000	\$10,803,000	
	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992	
FEDERAL TRANSIT ADMINISTRATION	5310	\$610,284				\$610,284	5310	\$610,284				\$610,284	
	5339					<b>\$0</b>	5339					\$0	
	5311					\$0	5311					\$0	
CARES, ARPA		\$566,929				\$566,929		\$566,929				\$566,929	
TOTAL		Ć0 477 4FF	Ć25 427 002	¢42.070.007	ć4.007.650	¢04 002 004		¢0.477.455	¢25 427 002	¢42.070.007	¢4.007.650	604 003 004	
TOTAL		\$8,177,455	\$25,137,892	\$42,870,907	\$4,907,650	\$81,093,904		\$8,177,455	\$25,137,892	\$42,870,907	\$4,907,650	\$81,093,904	