

SLATS RESOLUTION 2022-12

APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022 and TIP Amendment 4 on July 25, 2022 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as July 2022 TIP Amendment 5) are:

- a. Remove federal funding from TIP number 291-20-001 for the City of Beloit, Henry Avenue from Prairie to Royce reconstruct. Project planned to be locally funded only;
- b. Amend TIP number 291-20-007 for the State of Wisconsin, WIS 213, Burton Street to WIS 11 Mill and Overlay, to include the CTH Q/WIS 213 intersection reconstruction to a round-a-bout (5571-00-73) and update funding sources, amounts and schedule to 2025. Federal funds total \$11,928,743 (\$7,466,799 STBG-FLX and \$4,461,944 HSIP), State funds \$2,104,042 and local (Orfordville) funds \$138,600;
- c. Amend TIP number 291-18-001 for the Town of Beloit, Park Avenue from Cranston to Inman reconstruction, to add an additional \$880,843 in STBG-U funds to the federal share and reduce the local share by the same;
- d. Amend TIP number 291-20-003 for Rock County, CTH-X Pulverize and Overlay Hart Road east to County Line, to update funding sources, amounts and schedule to 2023. State funds for construction up to \$250,000, local funds \$3,059,000;
- e. Amend TIP Number 2-20-002 for SMTD, 3 expansion vehicles, and related bus equipment (communication, security, bike racks) to maintain existing service, to add an additional \$215,021 in Rebuild Illinois Capital Assistance funds (State);
- f. Amend TIP Number 2-17-004 for SMTD, Capital Equipment, radio and antenna repeater replacement, to remove the federal share add \$20,000 in Rebuild Illinois Capital Assistance funds (State);

- g. Amend TIP Number 2-22-002 for SMTD, 6 Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers) for replacement and related bus equipment (communication, security, bike racks), to remove the federal share add \$880,044 in Rebuild Illinois Capital Assistance funds (State);
- h. Amend TIP number 2-22-004 for the Village of Rockton, Rockton Road Multi-Use Path Phase 2 (Old Meadow to west entrance of schools+/-), to add \$55,553.98 in COVID Relief funds (federal);
- i. Add TIP Number 2-22-005 for SMTD, Capital Equipment, office equipment, \$10,000 in Rebuild Illinois Capital Assistance funds (State) in 2022;
- j. Add TIP Number 2-22-006 for SMTD, South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station), \$47,251 in State Rebuild Illinois Capital Assistance funds (State) in 2022;
- k. Add TIP Number 291-22-052 for BTS, Transfer Center Security Upgrades (gates and fencing), \$262,500 in ARPA funds (federal) in 2022;
- l. Add TIP Number 291-22-053 for BTS, Zero Emission Transition Plan, Microtransit Study, \$80,000 in ARPA funds (federal) in 2022;
- m. Add TIP Number 291-22-006 for Rock County, Afton Road Sidepath, \$78,860 for design (\$63,088 federal TAP/\$15,772 local) in 2022, \$477,760 for construction (\$382,208 federal TAP/\$95,552 local) in 2024/2025;
- n. Add TIP Number 291-22-007 for Rock County, CTH Q (CTH D to Rock River), \$50,000 for design (local) in 2022, \$990,000 for construction (\$699,843 federal STBG-U/\$290,157 local) in 2024;
- o. Add TIP Number 291-22-008 for Rock County, Lathers Road Bridge Replacement, \$212,450 for design (\$169,960 State/\$42,490 local plus \$50,000 R.O.W.) in 2023, \$1,658,677 for construction not yet programmed but shown beyond the 4-year TIP for 2027;
- p. Add TIP Number 291-22-009 for Rock County, CTH D (Burton to Janesville, 10.5 miles), \$9,500,000 for construction (local) in 2025;
- q. Add TIP Number 291-22-010 for the Town of Beloit, School Area Traffic Study, \$40,000 (\$32,000 federal TAP/\$8,000 local) in 2022;
- r. Add TIP Number 291-22-011 for City of Beloit, Cranston Road (Prairie to Shopiere), \$89,020 for design (local) in 2022, \$638,750 for construction (\$514,843 federal STBG-U/\$128,711 local) in 2024;
- s. Add TIP Number 291-22-012 for City of Beloit, Milwaukee Road Sidepath, \$99,975 for design (local) in 2022, \$1,000,433 for construction (\$804,189 federal STBG-U/\$201,047 local) in 2024;
- t. Amend TIP Number IL-22-006 for the State of Illinois, Districtwide Bridge Cleaning to update schedule to FY23 and costs to \$88,000 federal, \$22,000 State;
- u. Amend TIP Number IL-23-001 for the State of Illinois, Highway Safety Improvement Program projects various District-wide to update costs to \$1,252,000 federal, \$139,000 State; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);

- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act ([Pub. L. 114-357](#)) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27, 37, and 38](#);
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **July 2022 TIP Amendment 5 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 29th Day of August, 2022

ATTESTS:

Chair, SLATS Policy Board

MPO Coordinator

TABLE 1 - SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5					CY2022 (SFY2022-2023)				CY 2023 (SFY2023-2024)				CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY2026+ (IF PROGRAMMED)								
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-
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13 TIP AMENDMENT 5	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	P	RD	NHPP STBG-FLX-HSP	PE	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSP. HSP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-									
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14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-	-									
15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P	RD	2550 RR project Dev-FAST	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-	-									
16	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, rubblization (pavement replacement)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP	\$8,800,000	\$2,200,000	-	\$11,000,000										
17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG		PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Phase II Engineering ongoing	-	-	-	-	-									
18	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP	\$9,600,000	\$2,400,000	-	\$12,000,000										
19	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021 and additional A.M. in July 2022.	-	-	-	-	-									
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-									
21 TIP AMENDMENT 5	State of Illinois	IL-22-006	2-26014-0100	Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4. Costs/schedule updated per August 2022 TIP Amendment 5	-	-	-	-	-									
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	-									
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	-									
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-	-									
25 TIP AMENDMENT 5	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs updated per August 2022 TIP Amendment 5	-	-	-	-	-									
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-	-									
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-	-									
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4 moved project to current status.	-	-	-	-	-									

42 TIP AMENDMENT 5	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-	
43 TIP AMENDMENT 2, 5	SMTD	2-17-004		Capital Equipment, radio and antenna-repeater replacement	P	MT	CARES Act-Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25k. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5.	-	-	-	-	
44 TIP AMENDMENT 2	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-	
45 TIP AMENDMENT 2	SMTD	2-20-004		Transit-operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	New grant of \$63,169 in 2020 funding added per August 2020 amendment for FY21 for operations/capital- Funds drawn/project removed per 2022 April TIP Amendment 2.	-	-	-	-	
46 TIP AMENDMENT 2	SMTD	2-21-002		Transit-operations-	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	FY16 lapsing funds from Dubuque reprogrammed to SMTD in FY22 for operations/capital per June 2021 TIP Amendment 3. Funds drawn/ project removed per 2022 April TIP Amendment 2.	-	-	-	-	
47 TIP AMENDMENT 2	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-	
48 TIP AMENDMENT 1	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	Z24E-Surface Trans Block Flex	PE	\$162,400	\$40,600	-	\$203,000	cont	cont	-	cont	cont	-	-	cont	cont	-	Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.	\$2,407,999	\$601,999	-	\$3,009,998
49 TIP AMENDMENT 1	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-	
50 TIP AMENDMENT 1	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-	
51 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-22-004		Operating Assistance	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-	
52 TIP AMENDMENT 2, 5	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	P	MT	\$340 Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-	
53 TIP AMENDMENT 3	BTS	291-22-051		30' Hybrid Gillig Low Floor Bus and Bus Equipment	EP	MT	STP-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Funded through FY22 STP-U program. Other equipment may include automatic wheelchair securement station(s), bike racks for existing buses	-	-	-	-	
54 TIP AMENDMENT 4	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P	RD	NHPP, HSIP, City of Beloit	PE	\$357,413	-	\$119,137	\$476,550	cont	-	cont	-	cont	-	cont	-	cont	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	\$1,905,963	\$211,773	\$1,000	\$2,118,736

55 TIP AMENDMENT 4, 5	Village of Rockton	2-22-004	Village of Rockton	Rockton Road Multi-Use Path Phase 2 (Old Meadow to Aspiand west entrance of schools+/-)	E	B&P	SRTS	PE	-	-	-	-	-	-	\$47,883	\$47,883	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment added per August TIP Amendment 5.	-	-	-	-		
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
								CON	-	-	-	-	-	-	\$305,554	-	\$107,526	\$413,080	cont	-	cont	-		-	-	-	-	-	-
								TOTAL	-	-	-	-	-	\$305,554	-	\$155,409	\$460,963	-	-	-	-	-		-	-	-	-	-	
56 TIP AMENDMENT 5	SMTD	2-22-005		Capital Equipment, office equipment	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-		
								OPERATING CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-		-	-	-	-		
								TOTAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-		-	-	-	-		
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		
57 TIP AMENDMENT 5	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-		
								OPERATING CAPITAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-		-	-	-			
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-		-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			
58 TIP AMENDMENT 5	BTS	291-22-052		Transfer Center Security Upgrades (gates and fencing)	EP	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-		
								OPERATING CAPITAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-		-	-	-			
								TOTAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-		-	-	-			
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			
59 TIP AMENDMENT 5	BTS	291-22-053		Zero Emission Transition Plan, Microtransit Study	EP	MT	ARPA	PLANNING	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-		
								OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-				
								TOTAL	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-		-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-				
60 TIP AMENDMENT 5	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	\$63,088	-	\$15,772	\$78,860	cont	-	cont	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County to seek awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-		
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-				
								CON	-	-	-	-	-	-	-	-	-	-	\$382,208	-	\$95,552	\$477,760		-	-	-			
								TOTAL	\$63,088	-	\$15,772	\$78,860	-	-	-	-	-	-	\$382,208	-	\$95,552	\$477,760		-	-	-			
61 TIP AMENDMENT 5	Rock County	291-22-007		CTH Q (CTH D to Rock River)	EP	RD	STB-G-U	PE	-	-	\$50,000	\$50,000	-	cont	-	-	-	-	-	-	-	-	Includes Sidepath CTH D to Lookout/bridge. Programmed per August TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-		
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-				
								CON	-	-	-	-	-	-	-	-	-	-	\$699,843	-	\$290,157	\$990,000		-	-	-			
								TOTAL	-	-	\$50,000	\$50,000	-	-	-	-	-	-	\$699,843	-	\$290,157	\$990,000		-	-	-			
62 TIP AMENDMENT 5	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	-	-	-	-	\$169,960	\$42,490	\$212,450	-	cont	cont	-	-	-	-	Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	\$50,000	\$50,000	-	-		-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-				
								TOTAL	-	-	-	-	-	-	\$169,960	\$92,490	\$262,450	-	-	-	-	-	-		-				
63 TIP AMENDMENT 5	Rock County	291-22-009		CTH D (Burton to Janesville, 10.5 miles)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5. County may seek federal cost share.	-	-	-	-			
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$9,500,000	\$9,500,000				
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$9,500,000	\$9,500,000				
64 TIP AMENDMENT 5	Town of Beloit	291-22-010		School Area Traffic Study	E	B&P	TAP	PE	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-			
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
								TOTAL	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-		-	-	-				
65 TIP AMENDMENT 5	City of Beloit	291-22-011		Cranston Road (Prairie to Shopiere)	P	RD	STB-G-U	PE	-	-	\$89,020	-	-	cont	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other. Programmed per August TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-			
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	\$514,843	-	\$128,711		\$643,554	-	-	-			
								TOTAL	-	-	\$89,020	\$89,020	-	-	-	-	-	-	\$514,843	-	\$128,711		\$643,554	-	-	-			
66 TIP AMENDMENT 5	City of Beloit	291-22-012		Milwaukee Road Sidepath	E	B&P	STB-G-U	PE	-	-	\$99,975	-	-	cont	-	-	-	-	-	-	-	Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-			
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	\$804,189	-	\$201,047		\$1,005,236	-	-	-			
								TOTAL	-	-	\$99,975	\$99,975	-	-	-	-	-	-	\$804,189	-	\$201,047		\$1,005,236	-	-	-			

TABLE 4 - FISCAL CONSTRAINT TABLE, 2022-2025 SLATS TIP WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL 2022 TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5

AGENCY	REVENUES					EXPENDITURES						
	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199
	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000
	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175
	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378
	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944
FEDERAL TRANSIT ADMINISTRATION	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992	5307	\$932,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,236,992
	5310	\$160,284				\$160,284	5310	\$160,284				\$160,284
	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA		\$909,429				\$909,429		\$909,429			\$909,429	
COVID RELIEF			\$55,554			\$55,554			\$55,554		\$55,554	
TOTAL		\$8,094,043	\$23,778,943	\$37,774,526	\$16,836,393	\$86,483,905		\$8,094,043	\$23,778,943	\$37,774,526	\$16,836,393	\$86,483,905