



SLATS RESOLUTION 2022-14

APPROVAL OF AMENDMENTS TO THE SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2022-2025 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2022-2025 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2022 TIP on October 4, 2021, TIP Amendment 1 on February 14, 2022, TIP Amendment 2 on April 25, 2022, TIP Amendment 3 on May 16, 2022, TIP Amendment 4 on July 25, 2022 and TIP Amendment 5 on August 29 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as September 2022 TIP Amendment 6) are:

- a. Remove federal funding from TIP Number 291-22-012 for City of Beloit, Milwaukee Road Sidepath;
- b. Amend TIP Number 291-22-011 for City of Beloit, Cranston Road (Prairie to Shopiere), to Cranston Road (Prairie to Collingswood) \$171,980 for design (local) in 2022, \$1,458,600 for construction (\$1,110,400 federal STBG-U/\$348,200 local) in 2024;
- c. Add TIP Number 291-22-013 for City of Beloit, Lee Lane Sidepath, \$41,760 for design (local) in 2022, \$260,790 for construction (\$208,632 STBG-U/\$52,158 local) in 2024;
- d. Add TIP Number 291-22-054 for BTS, Capitalized Maintenance, Transfer Center Safety Improvements (concrete and landscape island repairs), \$108,000 in 5307 Governor's Apportionment funds (federal), \$27,000 local in 2022;
- e. Add TIP Number 291-22-055 for BTS, 35 ft. bus for replacement, \$440,000 in 5307 Governor's Apportionment funds (federal), \$160,000 local in 2022; and

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), 37, and 38;
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **September 2022 TIP Amendment 6 to the SLATS 2022-2025 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 27th Day of September, 2022

ATTESTS:

Chair, SLATS Policy Board

MPO Coordinator

TABLE 1 - SLATS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5, SEPTEMBER TIP AMENDMENT 6																																		
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	CY2022 (SFY2022-2023)				CY 2023 (SFY2023-2024)				CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY2026+ (IF PROGRAMMED)									
									FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL					
1	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	cont	-	-	-	cont	-	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-					
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2 TIP AMENDMENT 5	City of Beloit	291-20-001		Henry Avenue from Prairie to Royce reconstruct	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	/STBG-U priority following/concurrent to Park Avenue. 100% local funding for design, construction pushed to CY2023, SFY2024. PE \$96,500. An additional \$416,000 in STBG-U approved for project 7/25/22, but federal funding removed per 2022 August TIP Amendment 5 because of project delay. Project remains active with local funding. \$800,346+ STBG-U reallocated to Milwaukee Road Sidepath.	-	-	-	-						
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3	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	-	-	-	\$52,174	\$34,433	\$86,607	-	cont	cont	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400K State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-					
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4	State of Wisconsin	291-11-001	1001-10-01/11	I-39/90 from IL State Line to US 12/18 design and construction, program controls	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-						
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5	State of Wisconsin	291-11-001	1001-10-02/12; 1009-11-05	I-39/90 from IL State Line to US 12/18 design and construction corridor tasks	E	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-							
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6	State of Wisconsin	291-11-002	1003-10-01/21/22/23/24/25/27/29/40/41/42/43/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/91/92/93/94/95; 1008-10-70; 1003-11-20/21/22/23/44/45/46/48/71/74/75/92/93/96/97/98/99; 1003-12-40/42/90/91/92/93; 1005-10-73/76/81/82;1005-11-71	I-39/90 from IL State Line to Co-O reconstruction and expansion to 6 lanes. Improvements to Rest Area #22	E	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Construction may continue into 2022.	-	-	-	-						
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7	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	cont	-	-	cont	-	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-						
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8	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	State	PE	-	cont	-	-	-	cont	-	-	cont	-	-	cont	-	-	-	Construction Scheduled for 2026/2027. Amended into 2021 TIP per March amendment.	-	-	-	-						
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9 TIP AMENDMENT 1	State of Wisconsin	291-21-010	5989-05-50	City of Beloit, Prospect Street-DME-RR-XING 388199R-RR OPS/Warning-Device/Misc- Mile Post 68362.	P (Rail-Crossing-Improvements)	RD	SA (Rail-Track-Project-FASST/CPD)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local Funding Share is Canadian-Pacific Railway R9150. Construction was authorized in 2021 and schedule for construction in 2023-TIP Amendment 1 Removed Project per WisDOT.	-	-	-	-							
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10	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge Improvements)	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	cont	-	-	cont	-	-	-	Construction scheduled for 2028	-	-	-	-							
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11	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	Design ID# 1093-01-01 was programmed for \$495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 - (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022	-	-	-	-								
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								CON	cont	-	-	-	-	-	-	\$13,569,537	\$1,507,726	-	\$15,077,263	-	-		-	-	-	-								
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12	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-							
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13 TIP AMENDMENT 5	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	P	RD	NHPP STBG-FLX-HSP	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:\$7,466,799 - STBG-FLX funds, \$4,461,944 HSP. HSP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-				
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								TOTAL	-	-	-	-	-	-	-	-	-	-	\$7,497,464	\$1,874,366	\$139,168	\$9,510,998		\$11,928,743	\$2,104,042	\$138,600	\$14,171,385	-	-	-	-
14	State of Wisconsin	291-21-012	1001-10-82	IH 39-Illinois State Line - Madison Pavement Markings Corridor Wide	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Authorized in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-					
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15	State of Wisconsin	291-21-013	1009-85-21	Creek Road-Turtle Creek RR X-ing -UP 177986M - RR OPS/Safety/OCR/Signals & Gates	P	RD	2550 RR project Dev-FAST	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed in 2021 and construction in 2022. Amended into 2021 TIP per October TIP amendment.	-	-	-	-					
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16	State of Illinois	IL-22-003	2-29395-0100	Illinois 2/Illinois 75, 0.8 MI N of Roscoe Rd. to Prairie Hill Rd. in South Beloit, rubblization (pavement replacement)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP	-	-	-	-					
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17	State of Illinois	IL-19-002	2-16270-0106	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	Phase II Engineering ongoing	-	-	-	-					
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18	State of Illinois	IL-22-001	2-30043-0100	IL-251 Bridge Replacement at Rockton Road (UP RR 2.5 MI S of ILL 75 & Rockton Rd. 2.6 MI S of ILL 75)	P	BRDG	NHPP	PE	-	cont	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP	-	-	-	-					
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19	State of Illinois	IL-20-004	2-29295-0107	Illinois 2/Illinois 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021 and additional A.M. in July 2022.	-	-	-	-				
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								TOTAL	\$400,000	\$100,000	-	\$500,000	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-			
20	State of Illinois	IL-22-002	2-97460-1224	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
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								CON	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-	-	-	-	-		-	-	-	-	-				
								TOTAL	\$24,000	\$3,000	-	\$27,000	-	-	-	-	-	-	-	-	-		-	-	-	-	-				
21 TIP AMENDMENT 5	State of Illinois	IL-22-006	2-26014-0100	Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Includes SN 101-0109 IL-75 bridge over Rock River in Rockton per August 2021 TIP Amendment 4. Costs/schedule updated per August 2022 TIP Amendment 5	-	-	-	-					
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								CON	\$73,000	\$18,000	-	\$89,000	\$88,000	\$22,000	-	\$110,000	-	-	-	-	-		-	-	-	-	-				
								TOTAL	\$73,000	\$18,000	-	\$89,000	\$88,000	\$22,000	-	\$110,000	-	-	-	-	-		-	-	-	-	-				
22	State of Illinois	IL-20-007	2-06700-0209	IL-2 Reconstruction/(UT) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	\$250,000	-	\$250,000	-	-		-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	\$250,000	-	\$250,000	-	-		-	-	-	-					
23	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 Reconstruction (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$16,000,000	\$4,000,000	-	\$20,000,000	-		-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	\$16,000,000	\$4,000,000	-	\$20,000,000	-		-	-	-						
24	State of Illinois	IL-21-002	2-06700-0217	IL-2 Reconstruction/(CE) (0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Road)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-		-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	\$1,600,000	\$400,000	-	\$2,000,000	-		-	-	-						
25 TIP AMENDMENT 5	State of Illinois	IL-23-001	2-97460-1225	Highway Safety Improvement Program projects various District-wide	TSM	RD	HSP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Costs updated per August 2022 TIP Amendment 5	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$1,252,000	\$139,000	-	\$1,391,000	-		-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	\$1,252,000	\$139,000	-	\$1,391,000	-		-	-	-						
26	State of Illinois	IL-20-001	2-16270-0100	IL-2 median crossover bridge over Rock River in Rockton replacement	P	BRDG	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	\$12,800,000	\$3,200,000	-	\$16,000,000	
27	State of Illinois	IL-22-004	2-16270-0103	IL-2 median crossover bridge over Rock River in Rockton replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-		\$1,400,000	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	\$1,120,000	\$280,000	-		\$1,400,000	-	-	-					
28	State of Illinois	IL-20-010	2-17080-0001/0002	Bridge replacement/Engineering IL 75 over the Rock River in Rockton	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4 moved project to current status.	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-					
								TOTAL	-	-	-	-	-	-	-	-	-	-	\$1,000,000	\$250,000	-		\$1,250,000	-	-	-					

55 TIP AMENDMENT 4, 5	Village of Rockton	2-22-004	Village of Rockton	Rockton Road Multi-Use Path Phase 2 (Old Meadow to Aspland west entrance of schools+/-)	E	B&P	SRTS	PE	-	-	-	-	-	-	\$47,883	\$47,883	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment added per August TIP Amendment 5.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	\$305,554	\$107,526	\$413,080	cont	-	cont	-	-	-	-	-					
								TOTAL	-	-	-	-	-	\$305,554	\$155,409	\$460,963	-	-	-	-	-	-	-	-					
56 TIP AMENDMENT 5	SMTD	2-22-005		Capital Equipment, office equipment	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	\$10,000	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-					
57 TIP AMENDMENT 5	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-					
58 TIP AMENDMENT 5	BTS	291-22-052		Transfer Center Security Upgrades (gates and fencing)	EP	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$262,500	-	-	\$262,500	-	-	-	-	-	-	-	-	-	-	-	-					
59 TIP AMENDMENT 5	BTS	291-22-053		Zero Emission Transition Plan, Microtransit Study	EP	MT	ARPA	PLANNING	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5.	-	-	-	-
								OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	\$80,000	-	-	\$80,000	-	-	-	-	-	-	-	-	-	-	-	-					
60 TIP AMENDMENT 5	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	\$63,088	-	\$15,772	\$78,860	cont	-	cont	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County to seek awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-					
								TOTAL	\$63,088	-	\$15,772	\$78,860	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-	-					
61 TIP AMENDMENT 5	Rock County	291-22-007		CTH Q (CTH D to Rock River)	EP	RD	STBG-U	PE	-	-	\$50,000	\$50,000	-	-	cont	-	-	-	-	-	-	-	-	-	Includes Sidepath CTH D to Lookout/bridge. Programmed per August TIP Amendment 5. Planned spring 2024 construction.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	\$699,843	\$290,157	\$990,000	-	-	-	-	-					
								TOTAL	-	-	\$50,000	\$50,000	-	-	-	\$699,843	\$290,157	\$990,000	-	-	-	-	-	-					
62 TIP AMENDMENT 5	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	-	-	-	-	\$169,960	\$42,490	\$212,450	-	cont	cont	-	-	-	-	-	Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	-	-	-	-
								ROW	-	-	-	-	-	-	\$50,000	\$50,000	-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								TOTAL	-	-	-	-	-	\$169,960	\$92,490	\$262,450	-	-	-	-	-	-	-	-					
63 TIP AMENDMENT 5	Rock County	291-22-009		CTH D (Burton to Janesville, 10.5 miles)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5. County may seek federal cost share.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
64 TIP AMENDMENT 5	Town of Beloit	291-22-010		School Area Traffic Study	E	B&P	TAP	PE	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP grant. Programmed per August TIP Amendment 5.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$32,000	-	\$8,000	\$40,000	-	-	-	-	-	-	-	-	-	-	-						
65 TIP AMENDMENT 5, 6	City of Beloit	291-22-011		Cranston Road (Prairie to Shopiere-Collingswood)	P	RD	STBG-U	PE	-	-	\$171,980	-	-	-	cont	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston). Sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September TIP Amendment 6. Planned spring 2024 construction.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	\$1,110,400	\$348,200	\$1,458,600	-	-	-	-						
								TOTAL	-	-	\$171,980	\$171,980	-	-	-	\$1,110,400	\$348,200	\$1,458,600	-	-	-	-	-						
66 TIP AMENDMENT 6	City of Beloit	291-22-013		Lee Lane Sidepath	P	B&P	STBG-U	PE	-	-	\$41,760	-	-	-	cont	-	-	-	-	-	-	-	-	Sidepath extension from Cranston Road Sidepath to Milwaukee Road along E. Ridge/Lee Lane. Programmed per September 2022 TIP Amendment 6. Planned spring 2024 construction.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	\$208,632	\$52,158	\$260,790	-	-	-	-						
								TOTAL	-	-	\$41,760	\$41,760	-	-	-	\$208,632	\$52,158	\$260,790	-	-	-	-	-						
67 TIP AMENDMENT 5, 6	City of Beloit	291-22-012		Milwaukee Road Sidepath	E	B&P	STBG-U	PE	-	-	\$99,975	-	-	-	cont	-	-	-	-	-	-	-	-	Leeson Park to Lee Lane. Lee Lane to Cranston Road Path. Programmed per August TIP Amendment 5. Planned spring 2024 construction. Federal funding removed per September TIP Amendment 6 per WisDOT	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								CON	-	-	-	-	-	-	-	-	\$0	\$201,047	\$201,047	-	-	-	-						
								TOTAL	-	-	\$99,975	\$99,975	-	-	-	\$0	\$201,047	\$201,047	-	-	-	-	-						
68 TIP AMENDMENT 6	BTS	291-22-054		Transfer Center Safety Improvements (concrete and landscape island repairs).	P	MT	\$307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September TIP Amendment 6.	-	-	-	-	
								OPERATING CAPITAL	\$108,000	-	\$27,000	\$135,000	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$108,000	-	\$27,000	\$135,000	-	-	-	-	-	-	-	-	-	-	-						
68 TIP AMENDMENT 6	BTS	291-22-055		35 ft. bus for replacement	P	MT	\$307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September TIP Amendment 6.	-	-	-	-	
								OPERATING CAPITAL	\$440,000	-	\$160,000	\$600,000	-	-	-	-	-	-	-	-	-	-	-						
								TOTAL	\$440,000	-	\$160,000	\$600,000	-	-	-	-	-	-	-	-	-	-	-						

TABLE 4 - FISCAL CONSTRAINT TABLE, 2022-2025 SLATS TIP WITH FEBRUARY 2022 TIP AMENDMENT 1, APRIL 2022 TIP AMENDMENT 2, MAY TIP AMENDMENT 3, JULY TIP AMENDMENT 4, AUGUST TIP AMENDMENT 5, **SEPTEMBER TIP AMENDMENT 6**

AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL	PROGRAM	CY 2022 (SFY2022-2023)	CY2023 (SFY2023-2024)	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199	STP-FLEX	\$162,400			\$7,466,799	\$7,629,199
	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000	STP/STBG/BR	\$4,423,000	\$88,000	\$1,000,000		\$5,511,000
	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175	STBG-U	\$629,960	\$2,781,340	\$4,018,875		\$7,430,175
	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378	STBG-TA/SRTS	\$95,088	\$961,082	\$382,208		\$1,438,378
	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950	NHPP	\$757,413	\$17,600,000	\$27,489,537		\$45,846,950
	SA					\$0	SA					\$0
	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944	HSIP	\$24,000	\$1,252,000	\$3,764,000	\$8,225,944	\$13,265,944
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,480,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,784,992	5307	\$1,480,469	\$1,040,967	\$1,119,906	\$1,143,650	\$4,784,992
	5310	\$160,284				\$160,284	5310	\$160,284				\$160,284
	5339					\$0	5339					\$0
	5311					\$0	5311					\$0
CARES, ARPA COVID RELIEF	\$909,429				\$909,429		\$909,429				\$909,429	
		\$55,554			\$55,554			\$55,554			\$55,554	
TOTAL		\$8,642,043	\$23,778,943	\$37,774,526	\$16,836,393	\$87,031,905		\$8,642,043	\$23,778,943	\$37,774,526	\$16,836,393	\$87,031,905