SLATS RESOLUTION 2023-15

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2024-2027 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2024-2027 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2024 TIP on October 23, 2023, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as December 2023 TIP Amendment 1) are:

a. Add TIP Number 291-24-050 for BTS Diesel to Hybrid Bus Replacement, $653,184 federal (5339(c) Lo No Emissions Grant) and $163,296 local funding for a total of $816,480.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.
(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **December 2023 TIP Amendment 1 to the SLATS 2024-2027 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 4th Day of December, 2023 **ATTESTS:**

_____ _____

Chair, SLATS Policy Board **Director of Planning and Building Services**

TABLE 1 - SLATS 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM PROGRAMMED PROJECTS WITH DECEMBER 2023 TIP AMENDMENT 1									CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY 2026 (SFY2026-2027)				CY 2027 (SFY2027-2028)					CY2028+			
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	State of Wisconsin	291-21-004	5989-03-03/73	USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	TSM	RD	STBG-FLEX	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	**Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$2,084,000	$521,000		$2,605,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$2,084,000	$521,000		**$2,605,000**		-	-	-	-
2	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb ramps to meet ADA compliance	TSM	RD	STBG-FLEX	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	-	-	-	**Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,840,000	$460,000		$2,300,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,840,000	$460,000		**$2,300,000**		-	-	-	-
3	State of Wisconsin	291-21-011	5989-03-04/84	Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bridge Improvements)	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	-	-	cont	-	-		cont								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-					**Construction scheduled for 2028**				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,170,000	$360,000		$1,530,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$1,170,000	$360,000		**$1,530,000**
4	State of Wisconsin	291-16-003	1093-01-01/81/82	I-43 (Beloit to Elkhorn) Bridge ID# B53-0111 through B53-0119 Recondition pavement between bridges and deck overlays.	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Design ID# 1093-01-01 was programmed for $495,750 90/10 Federal/State funding split. Construction project ID# 1093-01-81 (programmed for construction in 2024) and project ID# 1093-01-82 - authorized for CY 2021 with construction scheduled in 2022**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$13,569,537	$1,507,726	-	$15,077,263	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$13,569,537	$1,507,726	-	**$15,077,263**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
5	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	P	RD	STP-FLEX	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Construction currently programmed for CY 2026 Advanceable to CY 2024**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$2,348,835	$587,213	-	$2,936,048	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$2,348,835	$587,213	-	$2,936,048	-	-	-	-		-	-	-	-
6	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	P	RD	STBG-FLX, HSIP	PE	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:$7,466,799 - STBG-FLX funds, $4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$11,928,743	2,104,042	$138,600	$14,171,385	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$11,928,743	$2,104,042	$138,600	**$14,171,385**	-	-	-	-	-	-	-	-		-	-	-	-
7	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	P	RD	NHPP, HSIP	PE	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	-	-	**Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,905,963	$211,773	$1,000	$2,118,736		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,905,963	$211,773	$1,000	**$2,118,736**		-	-	-	-
8	State of Wisconsin	291-22-001	5340-00-05/75	WIS 81 - Monroe-Beloit- CTH K to S. Paddock Road - Resurface	P	RD	224E-Surface Trans Block Flex	PE	cont	cont	-	-	cont	cont	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1. Construction programmed in 2028. 4" overlay.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,407,999	$601,999	-	$3,009,998
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,407,999	$601,999	-	**$3,009,998**
9	State of Wisconsin	291-23-003	5570-01-54	C. Beloit, State Street Canadian Pacific RR Xing 388198J- RR Signals/Misc	P	RD	STBG-FLX	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$303,000	$76,000	-	$379,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$303,000	$76,000	-	$379,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10	State of Wisconsin	291-23-004	5570-01-55	C. Beloit, Shirland Avenue Canadian Pacific RR Xing 388197C RR Signals/Misc	P	RD	STBG-FLX	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$303,000	$76,000	-	$379,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$303,000	$76,000	-	$379,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11	State of Wisconsin	291-23-005	5570-01-06/86	C. Beloit, Fourth Street Rock River Bridge B-53-090 Design-PS&E Bridge Rehab	P	RD	STBG-FLX	PE	cont		cont		cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	**Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2029**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-										-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,960,000	$740,000	$1,121,000	$4,821,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		$2,960,000	$740,000		$3,700,000
12	State of Wisconsin	291-23-009	5340-01-04/74	WIS 81, C. Beloit, White Avenue/Milwaukee Road Intersection HSIP Reconstruction	P	RD	NHPP/HSIP	PE	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-	-	-	-	-	**Programmed per June 2023 TIP Amendment 3. As of May 2023, RAB is approved in HSIP Application. Funding is NHPP & City of Beloit for PE and HSIP and State for Construction**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,529,000	$170,000	-	$1,699,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,529,000	$170,000	-	**$1,699,000**		-	-	-	-
13	State of Illinois	IL-20-001	2-16270-0100	IL-2 Rock River in Rockton Bridge Replacement	P	BRDG	HIP/NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Moved to FY23 in 2020 TIP. Moved to FY24 per 2022 TIP. Costs updated per 2024 TIP. $21,728,000 HIP/$672,000 NHPP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$22,400,000	$5,600,000	-	$28,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$22,400,000	$5,600,000	-	**$28,000,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
14	State of Illinois	IL-22-004	2-16270-0103	IL-2 Rock River in Rockton Bridge Replacement (CE)	P	BRDG	State	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022. Moved to FY24 per 2019 TIP and FY23 per 2020 TIP. Moved to FY24 per 2022 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$2,280,000	-	$2,280,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$2,280,000	-	**$2,280,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-20-010	2-17080-0002	IL-75 Rock River in Rockton Bridge Replacement (PE II)	P	BRDG	STP	PE	$1,000,000	$250,000	-	$1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	**State STP funds. Project added to 2020 TIP. A.M. 2 to carry over funding for Phase I Engineering to FY21, Phase II Engineering FY24. Moved to Advanced Construction status per 2021 A.M. 2. 2021 A.M. 4 moved project to current status.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,000,000	$250,000	-	**$1,250,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

16	State of Illinois	IL-23-002	2-26024-0100	Various Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per 2023 TIP. Includes SN 101-0109 IL-75 bridge over Rock River in Rockton.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$88,000	$22,000		$110,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$88,000	$22,000	-	**$110,000**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	P	RD	State	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	$700,000	-	$700,000	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	$700,000	-	**$700,000**	-	-	-	-	-	-	-		-	-	-	-
18	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$16,000,000	$4,000,000	-	$20,000,000	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$16,000,000	$4,000,000	-	**$20,000,000**	-	-	-	-	-	-	-		-	-	-	-
19	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**New phase added to 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$1,600,000	$400,000	-	$2,000,000	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$1,600,000	$400,000	-	**$2,000,000**	-	-	-	-	-	-	-		-	-	-	-
20	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$2,405,000	$267,000	-	$2,672,000	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$2,405,000	$267,000	-	**$2,672,000**	-	-	-	-	-	-	-		-	-	-	-
21	State of Illinois	IL-23-003	2-17080-0000	IL-75 Rock River in Rockton Bridge Replacement	P	BRDG	HIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$10,000,000	$2,500,000	-	$12,500,000	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$10,000,000	$2,500,000	-	**$12,500,000**	-	-	-		-	-	-	-
22	State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,200,000	$300,000	-	$1,500,000	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$1,200,000	$300,000	-	**$1,500,000**	-	-	-		-	-	-	-
23	State of Illinois	IL-22-001	2-30043-0100	IL-251 UPRR & Rockton Rd S of IL 75 Bridge Replacement	P	BRDG	HIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP. Project moved to FY26 per 2023 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$9,600,000	$2,400,000	-	$12,000,000	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$9,600,000	$2,400,000	-	**$12,000,000**	-	-	-		-	-	-	-
24	State of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$453,000	$50,000	-	$503,000	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$453,000	$50,000	-	**$503,000**	-	-	-		-	-	-	-
25	State of Illinois	IL-22-003	2-29395-0100	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, (Rubblization)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added for 2018 TIP for 2022. Costs updated from $5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for $11M (from $6.5M). Project pushed beyond FY25 per 2022 TIP. Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$10,400,000	$2,600,000	-	$13,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$10,400,000	$2,600,000	-	**$13,000,000**		-	-	-	-
26	State of Illinois	IL-23-005	2-29395-0110	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, Pavement Replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2023 TIP. Costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,600,000	$400,000	-	$2,000,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,600,000	$400,000	-	**$2,000,000**		-	-	-	-
24	State of Illinois	IL-26-001	2-97460-1229	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$117,000	$13,000	-	$130,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$117,000	$13,000	-	**$130,000**		-	-	-	-
27	State of Illinois	IL-20-004	2-29295-0107	IL-2/IL 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	-	cont	-	-	-	cont	-	-	-	cont	-	-	-	cont	-	**Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021 and additional A.M. in July 2022.**	-	$1,000,000	-	$1,000,000
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	$1,000,000	-	**$1,000,000**
28	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	cont	-	cont	-	-	-	cont	-	-	-	-	-	-	**Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$276,000	$69,000	-	$345,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$276,000	$69,000	-	**$345,000**		-	-	-	-
29	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	**Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. $400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$347,826	$229,554	$577,380	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$347,826	$229,554	**$577,380**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	City of Beloit	291-22-011	5989-03-10/11	Cranston Road (Prairie to Collingswood)	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	**Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$1,110,400	-	$348,200	$1,458,600	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$1,110,400	-	$348,200	**$1,458,600**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
31	City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	**Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$208,632	-	$52,158	$260,790	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$208,632	-	$52,158	**$260,790**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

32	City of Beloit	291-23-001		Beloit Gateways to Opportunity (Willowbrook and Colley)	PE	RD	RAISE	PE	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	**2021 RAISE Application Awarded**	-	-	-	-
								ROW	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$13,476,269	-	$2,800,000	$16,276,269	cont	-	cont	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	_	-	$13,476,269	-	$2,800,000	**$16,276,269**	-	-	-	-	-	-	-	-		-	-	-	-
33	City of Beloit	291-23-010		City of Beloit Street Lighting Update	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$123,563 in Carbon Reduction Funding Programmed per June 2023 TIP Amendment 3. $132,512.60 local funds estimated.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
34	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	E	B&P	STBG-TA	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. TIP number updated per July 2022 TIP Amendment 4. Project moved to FY25 per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$711,082	$88,894	$88,894	$888,870	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$711,082	$88,894	$88,894	**$888,870**	-	-	-	-	-	-	-	-		-	-	-	-
35	Village of Rockton	2-22-004		Rockton Road Multi-Use Path Phase 2 (Old Meadow to Aspland/west entrance of schools+/-)	E	B&P	SRTS	PE	-	-	cont	-	-	-	$47,883	$47,883	-	-	-	-	-	-	-	-	**Village awarded IDOT SRTS grant of $250,000. Added per July 2022 TIP Amendment 4. $55,553.98 in COVID Relief funds and project limits adjustment added per August 2022 Amendment 5. Project moved to FY25 per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$305,554	-	$107,526	$413,080	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$305,554	-	$155,409	**$460,963**	-	-	-	-	-	-	-	-		-	-	-	-
36	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	EP	RD	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design. Funding in CY22 for CY23 construction. Additional $880,843 STBG-U added per August 2022 TIP Amendment 5**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
37	Town of Beloit	291-22-010	1009-22-03	School Area Traffic Study	E	B&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Town awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
38	Town of Beloit	291-24-001		Cranston Road (Riverside to Prairie)	P	RD	STBG-U	PE	-	-	$448,180	$448,180	-	-	-	-	-	-	-	-	-	-	-	-	**STBG-U priority for FY24-29 cycle.**	-	-	-	-
								ROW	-	-	$50,000	$50,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$3,856,417	-	$964,104	$4,820,521	-	-	-	-		-	-	-	-
								TOTAL	-	-	$498,180	**$498,180**	-	-	-	-	$3,856,417	-	$964,104	**$4,820,521**	-	-	-	-		-	-	-	-
39	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD	LRIP/CHI-S	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. Now all in 2024.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	$250,000	$3,108,500	$3,358,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$250,000	$3,108,500	**$3,358,500**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
40	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1.**	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
41	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1.**	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
42	Rock County	291-22-007	5755-00-10/11	CTH Q (CTH D to Rock River)	EP	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Includes Sidepath CTH D to Lookout/bridge. Programmed per August 2022 TIP Amendment 5. Planned spring 2024 construction.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$699,843	-	$290,157	$990,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$699,843	-	$290,157	**$990,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
43	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	$1,326,142	-	$332,535	$1,658,677		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	$1,326,142	-	$332,535	**$1,658,677**		-	-	-	-
44	Rock County	291-22-009		CTH D (River Road to CTH Q)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per August 2022 TIP Amendment 5. Limits, year and costs updated per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,906,000	$1,906,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,906,000	**$1,906,000**		-	-	-	-
45	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$382,208	-	$95,552	$477,760	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$382,208	-	$95,552	**$477,760**	-	-	-	-	-	-	-	-		-	-	-	-
46	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	EP	RD	HSIP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	$914,134	-	$101,570	$1,015,704	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	$914,134	-	$101,570	**$1,015,704**	-	-	-	-	-	-	-	-		-	-	-	-
47	Rock County	291-24-002		CTH Q (CTH D to 213)	EP	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per 2024 TIP.**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,108,000	$1,108,000		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$1,108,000	**$1,108,000**		-	-	-	-
48	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Roscoe Road	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**As of 2019, full project programmed FY24. $403k in TARP funds, $2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is $1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award)**	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$2,000,000	$403,000	$597,000	$3,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$2,000,000	$403,000	$597,000	**$3,000,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

49	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$4,423,000	-	$1,105,750	$5,528,750	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$4,423,000	-	$1,105,750	**$5,528,750**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50	BTS	291-24-050; 291-25-050, 291-26-050, 291-27-050		Transit operations	P	MT	5307/ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. 2023 federal funding includes $837,335 in 5307 and $178,135 in ARPA. Update per June 2023 TIP Amendment.	-	-	-	-
								OPERATING	$768,198	$501,684	$732,677	$2,002,559	$783,562	$511,718	$747,331	$2,042,610	$799,233	$521,952	$762,277	$2,083,462	$815,218	$532,391	$777,523	$2,125,132		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$768,198	$501,684	$732,677	**$2,002,559**	$783,562	$511,718	$747,331	**$2,042,610**	$799,233	$521,952	$762,277	**$2,083,462**	$815,218	$532,391	$777,523	**$2,125,132**		-	-	-	-
51	BTS	291-22-052		Transfer Center Security Upgrades (gates and fencing)	EP	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August 2022 TIP Amendment 5. Updated from $262,500 to $376,671 per June 2023 TIP Amendment.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
52	BTS	291-22-054		Transfer Center Safety Improvements (concrete and landscape island repairs).	P	MT	5307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP Amendment 6. Local share updated from per June 2023 TIP Amendment.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
53	BTS	291-22-055		35 ft. bus for replacement	P	MT	5307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP Amendment 6.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
54	BTS	291-21-055		Transit Bus Technology Upgrades	EP	MT	CARES ACT, ARPA and 5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added to 2021 TIP. CARES Act funding for 10 electric card readers on fare boxes for $100,000 and Automated Stop Annoucement System for $119,000. Began in 2021, completed in 2022 or early 2023. Costs updated per June 2023 TIP Amendment to $208,207 CARES and $11,489 ARPA. Local match added.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
55	BTS	291-23-051		Fall Protection Systems (HQ overhead hybrid access and pit railings)	P	MT	ARPA/Unliquidated 5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$34,400 ARPA and $24,000 Unliquidated 5339. Programmed per June 2023 TIP Amendment.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
56	BTS	291-23-052		Exterior Lighting Replacement (HQ)	P	MT	Unliquidated 5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per June 2023 TIP Amendment.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
57	SMTD	2-24-001; 2-25-001; 2-26-001; 2-27-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Future years include estimated increase in federal/State revenue. Lapsing funds from Dubuque/Kenosha included per ~~2022 April TIP Amendment 2 June~~ 2023 TIP Amendment 3 for FY24 including $280,812 FY18, $285,533 FY19, and $119,552 FY20). State funding updated for FY23 and FY24.	-	-	-	-
								OPERATING	$685,897	$1,139,640	$81,000	$1,906,537	$344,548	$1,253,604	$81,000	$1,679,152	$352,785	$1,378,964	$81,000	$1,812,749	$352,785	$1,516,861	$81,000	$1,950,646		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$685,897	$1,139,640	$81,000	**$1,906,537**	$344,548	$1,253,604	$81,000	**$1,679,152**	$352,785	$1,378,964	$81,000	**$1,812,749**	$352,785	$1,516,861	$81,000	**$1,950,646**		-	-	-	-
58	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-
								OPERATING	$171,166	-	-	$171,166	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$171,166	-	-	**$171,166**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
59	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-
								OPERATING	$63,824	-	-	$63,824	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$63,824	-	-	**$63,824**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
60	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional $215,021 sought above original $225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$440,021	-	$440,021	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$440,021	-	**$440,021**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
61	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	P	MT	5310 (Illinois CVP)	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional $430.044 sought above original $450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	$880,044	-	$880,044	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	$880,044	-	**$880,044**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-

62	SMTD	2-17-004		Capital Equipment, radio and repeater replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$18k programmed in 2017 TIP and cont. for 2018. An additonal $7k programmed in 2019 TIP for a total of $25K. $26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to $20,000 from original $26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	$20,000	-	$20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	$20,000	-	**$20,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	$47,251	-	$47,251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	$47,251	-	**$47,251**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Rock County ADRC	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Added per February 2022 TIP Amendment 1.**	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	RSVP of Rock County, Inc.	291-23-006		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per March 2023 TIP Amendment 2.**	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Rock County ADRC	291-23-007		Mobility Management, 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per March 2023 TIP Amendment 2.**	-	-	-	-
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Aptiv, Inc.	291-23-008		Vehicle Replacement, 1 bariatric van	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per March 2023 TIP Amendment 2.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	BTS	291-24-050		Diesel to Hybrid Bus Replacement	P	MT	5339(c), Low No Emission Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**Programmed per December 2023 TIP Amendment 1.**	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	$653,184	-	$163,296	$816,480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	$653,184	-	$163,296	**$816,480**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 1A - 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED & ILLUSTRATIVE PROJECTS									CY 2024 (SFY2024-2025)				CY 2025 (SFY2025-2026)				CY 2026 (SFY2025-2026)				CY 2027 (SFY2026-2027)					CY2028+			
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1i	City of Beloit	ILLUS		Milwaukee Road Sidepath (west of Lee Lane)	E	B&P	STBG-TA	PE		-	$100,000	$100,000	-	-	-	-	-	-	-	-	-	-	-	-	Potential future TAP project	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$800,000	-	$200,000	$1,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$800,000	-	$300,000	**$1,100,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
2i	City of Beloit	ILLUS		Citywide bike and pedestrian action plan	EP	B&P	TAP	PLANNING	$222,000	-	$55,500	$277,500	-	-	-	-	-	-	-	-	-	-	-	-	City seeking SS4A grant	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$222,000	-	$55,500	**$277,500**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
3i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	PE	RD		PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	$7,200,000	-	$1,800,000	$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$7,200,000	-	$1,800,000	**$9,000,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
4i	City of South Beloit	ILLUS		S. Bluff Sidepath	E	B&P	STBG-TA	PE	$576,312	-	$144,078	$720,390	-	-	-	-	-	-	-	-	-	-	-	-	City seeking ITEP funds	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON					$1,906,200	-	$495,300	$2,401,500	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$576,312	-	$144,078	**$720,390**	$1,906,200	-	$495,300	**$2,401,500**	-	-	-	-	-	-	-	-		-	-	-	-
5i	Rock County	ILLUS		CTH X Sidepath (Beloit to Clinton)	E	B&P	STBG-TA	PE		-	$350,000	$350,000	-	-	-	-	-	-	-	-	-	-	-	-	Potential future TAP project	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	$1,600,000	-	$400,000	$2,000,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	$350,000	**$350,000**	-	-	-	-	$1,600,000	-	$400,000	**$2,000,000**	-	-	-	-		-	-	-	-
6i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	$144,000	$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	$144,000	**$144,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
7i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	$144,000	$144,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	$144,000	**$144,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
8i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$140,000	-	$75,000	$215,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$140,000	-	$75,000	**$215,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
9i	BTS	ILLUS		Parking Lot Replacement - Transit HQ Garage Facilty	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$310,000	-	$77,500	$387,500	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$310,000	-	$77,500	**$387,500**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
10i	BTS	ILLUS		Transit garage facility maintenance - sand and epoxy garage floor	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$80,000	-	$20,000	$100,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	$80,000	-	$20,000	**$100,000**	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
11i	BTS	ILLUS		Bus purchases and parts	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	$448,000	-	$112,000	$560,000	$448,000	-	$112,000	$560,000	$896,000	-	$224,000	$1,120,000	-	-	-	-		-	-	-	-
								TOTAL	$448,000	-	$112,000	**$560,000**	$448,000	-	$112,000	**$560,000**	$896,000	-	$224,000	**$1,120,000**	-	-	-	-		-	-	-	-
12i	City of Beloit	ILLUS		Wood Family Bridge	EP	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	City Seeking Funding in 24-29 TAP Cycle for design and construction. Estimate only.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CAPITAL	-	-	-	-	-	-	-	-	$4,200,000	-	$1,050,000	$5,250,000	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	$4,200,000	-	$1,050,000	**$5,250,000**	-	-	-	-		-	-	-	-

TABLE 4 - FISCAL CONSTRAINT TABLE, 2024-2027 SLATS TIP WITH DECEMBER 2023 TIP AMENDMENT 1												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	TOTAL	PROGRAM	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	$606,000	$7,466,799	$2,348,835	$4,200,000	**$14,621,634**	STP-FLEX	$606,000	$7,466,799	$2,348,835	$4,200,000	**$14,621,634**
	STP/STBG/BR	$5,511,000		$1,200,000	$1,326,142	**$8,037,142**	STP/STBG/BR	$5,511,000		$1,200,000	$1,326,142	**$8,037,142**
	STBG-U	$4,018,875		$3,856,417		**$7,875,292**	STBG-U	$4,018,875		$3,856,417		**$7,875,292**
	STBG-TA/TAP		$1,093,290			**$1,093,290**	STBG-TA/TAP		$1,093,290			**$1,093,290**
	NHPP	$14,241,537	$17,600,000		$12,000,000	**$43,841,537**	NHPP	$14,241,537	$17,600,000		$12,000,000	**$43,841,537**
	HIP	$21,728,000		$19,600,000		**$41,328,000**	HIP	$21,728,000		$19,600,000		**$41,328,000**
	HSIP		$7,781,078	$453,000	$3,551,963	**$11,786,041**	HSIP		$7,781,078	$453,000	$3,551,963	**$11,786,041**
FEDERAL TRANSIT ADMINISTRATION	5307	$1,454,095	$1,128,110	$1,152,018	$1,168,003	**$4,902,226**	5307	$1,454,095	$1,128,110	$1,152,018	$1,168,003	**$4,902,226**
	5310					**$0**	5310					**$0**
	5339	$653,184				**$653,184**	5339	$653,184				**$653,184**
CARBON RED.	CRP					**$0**	CRP					**$0**
CARES, ARPA		$234,990				**$234,990**		$234,990				**$234,990**
COVID RELIEF						**$0**						**$0**
SRTS			$305,554			**$305,554**			$305,554			**$305,554**
RAISE			$13,476,269			**$13,476,269**			$13,476,269			**$13,476,269**
TOTAL		$48,447,681	$48,851,100	$28,610,270	$22,246,108	**$148,155,159**		$48,447,681	$48,851,100	$28,610,270	$22,246,108	**$148,155,159**