

SLATS RESOLUTION 2024-02

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2024-2027 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2024-2027 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2024 TIP on October 23, 2023, December 2023 TIP Amendment 1, April 2024 TIP Amendment 2, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as May 2024 TIP Amendment 3) are:

- a. Amend TIP Number IL-27-001 for State of Illinois, Various Districtwide HSIP Safety, \$501,000 federal (HSIP) and \$56,000 state funding for a total of \$557,000 in 2027.
- b. Amend TIP Number 291-22-007 for Rock County, CTH Q (CTH D to Rock River), \$966,095 federal (STBG-U) up from \$699,843 and \$351,622 local funding for a total of \$1,317,717 in 2024.
- c. Amend TIP Number 2-25-001 for SMTD, Operations, \$839,230 federal (5307) up from \$344,548 and \$1,234,610 State with \$159,798 local for a total of \$2,233,638 in 2025.
- d. Amend TIP Number 2-21-002 for SMTD, 6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks), \$720,000 federal (5339) in 2024.
- e. Add TIP Number 291-24-052 for BTS, Diesel to Hybrid Bus Replacement, \$736,000 federal (VW Mitigation Grant) and \$184,000 local funding for a total of \$920,000 in 2024.
- f. Add TIP Number 291-24-006 for State of Wisconsin, C. of Beloit, Park Avenue DME RR Xing 388200H RR OP/Replace Signals, Bungalow/MISC, \$360,196 federal (Railroad Funds) for Design in 2024.
- g. Add TIP Number 291-24-007 for State of Wisconsin, C. of Beloit, Prospect Street DME RR Xing 3882199R RR OP/Replace Signals, Bungalow/MISC, \$360,196 federal (Railroad Funds) for Design in 2024.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), 37, and 38;
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **May 2024 TIP Amendment 3 to the SLATS 2024-2027 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 29th Day of May, 2024

ATTESTS:

Chair, SLATS Policy Board

Director of Planning and Building Services

16	State of Illinois	IL-23-002	2-26024-0100	Various Districtwide Bridge Cleaning	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Added per 2023 TIP. Includes SN 101-0109 IL-75 bridge over Rock River in Rockton.	-	-	-	-							
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17	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	P	RD	State	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.	-	-	-	-							
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18	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.	-	-	-	-							
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19	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP.	-	-	-	-							
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20	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Costs updated per 2024 TIP.	-	-	-	-							
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21	State of Illinois	IL-23-003	2-17080-0000	IL-75 Rock River in Rockton Bridge Replacement	P	BRDG	HIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP.	-	-	-	-							
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22	State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P	BRDG	STP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP.	-	-	-	-							
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23	State of Illinois	IL-22-001	2-30043-0100	IL-251 UPRR & Rockton Rd S of IL 75 Bridge Replacement	P	BRDG	HIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP. Project moved to FY26 per 2023 TIP.	-	-	-	-							
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24	State of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2024 TIP.	-	-	-	-							
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25	State of Illinois	IL-22-003	2-29395-0100	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, (Rubblization)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP. Costs updated per 2024 TIP.	-	-	-	-							
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26	State of Illinois	IL-23-005	2-29395-0110	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, Pavement Replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP. Costs updated per 2024 TIP.	-	-	-	-							
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27 TIP A.M. 1, TIP AMENDMENT 3	State of Illinois	IL-27-001	2-97460-1229	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	Project added per 2024 TIP. TIP number updated per April 2024 TIP A.M. 1. Funding amounts updated per May 2024 TIP Amendment 3	-	-	-	-								
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								CON	-	-	-	-	-	-	-	-	-	\$501,000	\$56,000		\$557,000	-	-	-	-	-	-	-	-	-		
								TOTAL	-	-	-	-	-	-	-	-	-	\$501,000	\$56,000		\$557,000	-	-	-	-	-	-	-	-	-	-	
28	State of Illinois	IL-20-004	2-29295-0107	IL-2/IL 75, Prairie Hill Rd. to Wisconsin State Line in South Beloit	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2020 with additional funding in 2022 for Phase 1 Engineering per 2019 TIP. Project moved to Advanced Construction status per A.M. 1, in order to be eligible for federal reimbursement at a later date. Previously programmed 2020 PE funding moved to 2021. Moved from Advanced Construction to current per A.M. 3 in May 2021 and additional A.M. in July 2022.	-	\$1,000,000	-	\$1,000,000							
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29	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-							
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								CON	-	-	-	-	-	-	-	-	-	\$276,000	\$69,000	\$345,000		-	-	-	-	-	-	-	-	-		
								TOTAL	-	-	-	-	-	-	-	-	-	\$276,000	\$69,000	\$345,000		-	-	-	-	-	-	-	-	-	-	
30	City of Beloit	291-20-015	Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	-	-	-	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-								
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							CON	-	\$347,826	\$229,554	\$577,380	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
							TOTAL	-	\$347,826	\$229,554	\$577,380	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
31	City of Beloit	291-22-011	5989-03-10/11	Cranston Road (Prairie to Collingswood)	P	RD	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction.	-	-	-	-							
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								CON	\$1,110,400	-	\$348,200	\$1,458,600	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
								TOTAL	\$1,110,400	-	\$348,200	\$1,458,600	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
32	City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	P	RD	STBG-U	PE	-	-	-	-																				

33	City of Beloit	291-23-001		Beloit Gateways to Opportunity (Willowbrook and Colley)	PE	RD	RAISE	PE	-	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	2021 RAISE Application Awarded	-	-	-	-						
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								CON	-	-	-	-	\$13,476,269	-	\$2,800,000	\$16,276,269	cont	-	cont	-	-	-	-		-	-	-	-	-	-	-	-	-	-
							TOTAL	-	-	-	-	\$13,476,269	-	\$2,800,000	\$16,276,269	-	-	cont	-	-	-	-	-	-	-	-	-	-						
34	City of Beloit	291-23-010		City of Beloit Street Lighting Update	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$123,563 in Carbon Reduction Funding Programmed per June 2023 TIP Amendment 3. \$132,512.60 local funds estimated.	-	-	-	-							
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35	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	E	B&P	STBG-TA	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. TIP number updated per July 2022 TIP Amendment 4. Project moved to FY25 per 2024 TIP.	-	-	-	-							
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							TOTAL	-	-	-	-	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-	-	-	-	-	-							
36	Village of Rockton	2-22-004		Rockton Road Multi-Use Path Phase 2 (Old Meadow to Aspland/west entrance of schools+/-)	E	B&P	SRTS	PE	-	-	cont	-	-	-	\$47,883	\$47,883	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment added per August 2022 Amendment 5. Project moved to FY25 per 2024 TIP.	-	-	-	-							
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								CON	-	-	-	-	\$305,554	-	\$107,526	\$413,080	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		
							TOTAL	-	-	-	-	\$305,554	-	\$155,409	\$460,963	-	-	-	-	-	-	-	-	-	-	-								
37	Town of Beloit	291-18-001	5989-00-30/31	Park Avenue from Cranston to Inman reconstruction	EP	RD	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	STBG-U priority following Prairie Avenue in the City of Beloit. 100% local funding for design. Funding in CY22 for CY23 construction. Additional \$880,843 STBG-U added per August 2022 TIP Amendment 5	-	-	-	-								
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38	Town of Beloit	291-22-010	1009-22-03	School Area Traffic Study	E	B&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	Town awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5.	-	-	-	-							
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							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
39	Town of Beloit	291-24-001		Cranston Road (Riverside to Prairie)	P	RD	STBG-U	PE	-	-	\$448,180	\$448,180	-	-	-	-	-	-	-	-	-	STBG-U priority for FY24-29 cycle.	-	-	-	-								
								ROW	-	-	\$50,000	\$50,000	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	\$3,856,417	\$964,104	\$4,820,521	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	-	\$498,180	\$498,180	-	-	\$3,856,417	\$964,104	\$4,820,521	-	-	-	-	-	-	-	-										
40	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD	LRIP/CH-S	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. Now all in 2024.	-	-	-	-								
								ROW	-	\$250,000	\$3,108,500	\$3,358,500	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	\$250,000	\$3,108,500	\$3,358,500	-	-	-	-	-	-	-	-	-	-	-	-	-										
41	Rock County	291-22-002		Mobility Management - 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-								
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
42	Rock County	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-								
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-												
43 TIP AMENDMENT 3	Rock County	291-22-007	5755-00-10/11	CTH Q (CTH D to Rock River)	EP	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	Includes Sidepath CTH D to Lookout/Bridge. Programmed per August 2022 TIP Amendment 5. Planned spring 2024 construction. Additional STP-U funds of \$266,252 added from Park Avenue per May TIP Amendment 3.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	\$966,095	-	\$351,622	\$1,317,717	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	\$966,095	-	\$351,622	\$1,317,717	-	-	-	-	-	-	-	-	-	-	-	-											
44	Rock County	291-22-008		Lathers Road Bridge Replacement	EP	BRDG		PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,326,142	\$332,535	\$1,658,677	-	-									
45	Rock County	291-22-009		CTH D (River Road to CTH Q)	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per August 2022 TIP Amendment 5. Limits, year and costs updated per 2024 TIP.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,906,000	\$1,906,000	-	-									
46	Rock County	291-22-006		Afton Road Sidepath	E	B&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
							TOTAL	-	-	-	-	\$382,208	\$95,552	\$477,760	-	-	-	-	-	-	-	-	-	-										
47	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	EP	RD	HSIP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.	-	-	-	-								
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
								CON	-	-	-	-	\$914,134	\$101,570	\$1,015,704	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
							TOTAL	-	-	-	-	\$914,134	\$101,570	\$1,015,704	-	-	-	-	-	-	-	-	-											
48	Rock County	291-24-002		CTH Q (CTH D to 213)	EP	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2024 TIP.	-	-	-	-									
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-					
								CON	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
							TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,108,000	\$1,108,000	-	-										
49	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Roscoe Road	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award)	-	-	-									

TIP	Agency	Project ID	Funding Source	Project Description	Type	MT	Funding Source	Capital Assistance			Operating			Capital			Notes	Total						
								PE	OPERATING	CAPITAL	PE	OPERATING	CAPITAL	PE	OPERATING	CAPITAL								
64	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Capital Assistance	PE	-	-	-	OPERATING	-	-	-	CAPITAL	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5.	-	-	-	
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-		-	-	-	
65	Rock County ADRC	291-22-003		Mobility Management - 1 medium bus	P/E	MT	5310	PE	-	-	-	OPERATING	cont	-	cont	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
66	RSVP of Rock County, Inc.	291-23-006		Operating Assistance, Volunteer drivers	A	MT	5310	PE	-	-	-	OPERATING	cont	-	cont	-	-	-	-	Programmed per March 2023 TIP Amendment 2.	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
67	Rock County ADRC	291-23-007		Mobility Management, 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	OPERATING	cont	-	cont	-	-	-	-	Programmed per March 2023 TIP Amendment 2.	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
68	Aptiv, Inc.	291-23-008		Vehicle Replacement, 1 bariatric van	P	MT	5310	PE	-	-	-	OPERATING	-	-	-	CAPITAL	cont	-	cont	-	Programmed per March 2023 TIP Amendment 2.	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
69 TIP AMENDMENT 1, A.M. 2	BTS	291-24-0501		Diesel to Hybrid Bus Replacement	A	MT	5310(Low No Emission Grant)	PE	-	-	-	OPERATING	-	-	-	CAPITAL	\$653,184	-	\$163,296	\$816,480	Programmed per December 2023 TIP Amendment 1. TIP Number updated per TIP A.M. 2.	-	-	-
								TOTAL	\$653,184	-	\$163,296	\$816,480	-	-	-	-	-	-	-	-		-	-	-
70 TIP AMENDMENT 2	RSVP of Rock County, Inc.	291-24-003		Operating Assistance, Volunteer drivers	A	MT	5310	PE	-	-	-	OPERATING	\$11,789	-	\$11,789	\$23,578	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-
								TOTAL	\$11,789	-	\$11,789	\$23,578	-	-	-	-	-	-	-	-		-	-	-
71 TIP AMENDMENT 2	Rock County	291-24-004		Mobility Management, 1-on-1 and group travel training	A	MT	5310	PE	-	-	-	OPERATING	\$58,454	-	\$14,614	\$73,068	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-
								TOTAL	\$58,454	-	\$14,614	\$73,068	-	-	-	-	-	-	-	-		-	-	-
72 TIP AMENDMENT 2	State of Wisconsin	291-24-005	5340-01-05, 75	C. Beloit, White Avenue/USH 81 Wisconsin Avenue Intersection	P	RD	NHPP/HSIP	PE	\$75,000	-	\$25,000	\$100,000	cont	-	cont	-	cont	-	cont	-	cont	-	cont	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	\$355,000	-	-	\$355,000
								TOTAL	\$75,000	-	\$25,000	\$100,000	-	-	-	-	-	-	-	-	\$355,000	-	-	\$355,000
73 TIP AMENDMENT 3	BTS	291-24-052		Diesel to Hybrid Bus Replacement	A	MT	VW MITIGATION GRANT	PE	-	-	-	OPERATING	-	-	-	CAPITAL	\$736,000	-	\$184,000	\$920,000	cont	-	cont	-
								TOTAL	\$736,000	-	\$184,000	\$920,000	-	-	-	-	-	-	-	-		-	-	-
74 TIP AMENDMENT 3	State of Wisconsin	291-24-006	5989-05-51	C. of Beloit, Park Avenue DME RR Xing 388200H RR OP/Replace Signals, Bungalow/MISC	A	RR	RAILROAD FUNDS	PE	\$360,196	-	-	\$360,196	cont	-	-	-	cont	-	-	-	cont	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	\$360,196	-	-	\$360,196	-	-	-	-	-	-	-	-		-	-	-
75 TIP AMENDMENT 3	State of Wisconsin	291-24-007	5989-05-52	C. of Beloit, Prospect Street DME RR Xing 3882199R RR OP/Replace Signals, Bungalow/MISC	A	RR	RAILROAD FUNDS	PE	\$360,196	-	-	\$360,196	cont	-	-	-	cont	-	-	-	cont	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	\$360,196	-	-	\$360,196	-	-	-	-	-	-	-	-		-	-	-

AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	TOTAL	PROGRAM	CY2024 (SFY2024-2025)	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$606,000	\$7,466,799	\$2,348,835	\$4,200,000	\$14,621,634	STP-FLEX	\$606,000	\$7,466,799	\$2,348,835	\$4,200,000	\$14,621,634
	STP/STBG/BR	\$5,511,000		\$1,200,000	\$1,326,142	\$8,037,142	STP/STBG/BR	\$5,511,000		\$1,200,000	\$1,326,142	\$8,037,142
	STBG-U	\$4,285,127		\$3,856,417		\$8,141,544	STBG-U	\$4,285,127		\$3,856,417		\$8,141,544
	STBG-TA/TAP		\$1,093,290			\$1,093,290	STBG-TA/TAP		\$1,093,290			\$1,093,290
	NHPP	\$14,316,537	\$17,600,000		\$12,000,000	\$43,916,537	NHPP	\$14,316,537	\$17,600,000		\$12,000,000	\$43,916,537
	HIP	\$21,728,000		\$19,600,000		\$41,328,000	HIP	\$21,728,000		\$19,600,000		\$41,328,000
	HSIP		\$7,781,078	\$453,000	\$4,290,963	\$12,525,041	HSIP		\$7,781,078	\$453,000	\$4,290,963	\$12,525,041
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,454,095	\$1,622,792	\$1,152,018	\$1,168,003	\$5,396,908	5307	\$1,454,095	\$1,622,792	\$1,152,018	\$1,168,003	\$5,396,908
	5310	\$70,243				\$70,243	5310	\$70,243				\$70,243
	5339	\$1,373,184				\$1,373,184	5339	\$1,373,184				\$1,373,184
VW MITIGATION		\$736,000				\$736,000		\$736,000				\$736,000
CARES, ARPA		\$234,990				\$234,990		\$234,990				\$234,990
RAILROAD FUNDS		\$720,392				\$720,392		\$720,392				\$720,392
SRTS			\$305,554			\$305,554			\$305,554			\$305,554
RAISE			\$13,476,269			\$13,476,269			\$13,476,269			\$13,476,269
TOTAL		\$51,035,568	\$49,345,782	\$28,610,270	\$22,985,108	\$151,976,728		\$51,035,568	\$49,345,782	\$28,610,270	\$22,985,108	\$0