

SLATS RESOLUTION 2024-9

ADOPTION OF HIGHWAY SAFETY IMPROVEMENT PROGRAM 2025 PERFORMANCE MEASURE TARGETS AND TRANSIT ASSET MANAGEMENT 2025 PERFORMANCE MEASURE TARGETS

WHEREAS, the U.S. Department of Transportation established five performance measures for the Highway Safety Improvement Program (HSIP) within the National Performance Management Measures: Highway Safety Improvement Program; Final (23 CFR 490, Subpart B); and

WHEREAS, the U.S. Department of Transportation, Federal Transit Administration (FTA) established performance measures for public transit assets including Facilities, Rolling Stock and Equipment under the National Transit Asset Management System Final Rule, (49 U.S.C. 625) requiring all agencies that receive federal financial assistance under 49 U.S.C. Chapter 53 and own, operate or manage capital assets used in the provision of public transportation to create a Transit Asset Management (TAM) Plan that includes such performance measures; and

WHEREAS, the Wisconsin Department of Transportation (WisDOT) and Illinois Department of Transportation (IDOT) established statewide calendar year 2025 targets for each of the five HSIP performance measures in accordance with 23 CFR 490.209; and

WHEREAS, WisDOT and IDOT created Group TAM Plans for all Tier II agencies in each State and set 2025 targets for each of the TAM performance measures in accordance with 49 U.S.C. 625 for each Tier II agency that chose to opt-in to the Group TAM Plan including Beloit Transit System (BTS) and Stateline Mass Transit District (SMTD); and

WHEREAS, Metropolitan Planning Organizations (MPOs) must annually establish calendar year targets for each of the five HSIP performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of WisDOT's and IDOT's HSIP target(s) or commit to quantifiable HSIP target(s) for the Metropolitan Planning Area (MPA); and

WHEREAS, MPOs must establish targets for each of the TAM performance measures by either agreeing to plan and program projects so that they contribute to the accomplishment of WisDOT's and IDOT's TAM target(s) or commit to quantifiable TAM target(s) for the MPA.

NOW THEREFORE, BE IT RESOLVED, that the Stateline Area Transportation Study Metropolitan Planning Organization (SLATS MPO) agrees to plan and program projects for the Wisconsin portion of the MPA so that they contribute toward the accomplishment of WisDOT's calendar year 2025 HSIP target(s) for the following performance measures:

- Number of fatalities – 579.8 (down from 588.8 in 2023), with a 2019-2023 baseline average of 591.6.
- Rate of fatalities – 0.904 (down from 0.915 per 100 million vehicle miles traveled in 2023) with a 2019-2023 baseline average of 0.922.
- Number of serious injuries – 3,082.1 (up from 3,033.7 in 2023) with a 2019-2023 baseline average of 3145.0.

- Rate of serious injuries – 4.808 (up from 4.726 per 100 million vehicle miles traveled in 2023) with a 2019-2023 baseline average of 4.906.
- Number of non-motorized fatalities and non-motorized serious injuries – 380.8 (up from 371.8 in 2023) with a 2019-2023 baseline average of 388.6; and

BE IT FURTHER RESOLVED, that the SLATS MPO agrees to plan and program projects for the Wisconsin portion of the MPA so that they contribute toward the accomplishment of the WisDOT’s 2025 TAM targets for the following performance measures (2024 shown for reference):

Facilities – Percent of Facilities Rated Below 3 on the Condition Scale			
Performance Measure		WisDOT 2024 Target %	WisDOT 2025 Target %
Passenger/Parking Facility		10	10
Admin/Maintenance Facility		10	10
Rolling Stock - Revenue Vehicles - % of Revenue Vehicles that have Met or Exceeded their Useful Life Benchmarks			
Performance Measure	Useful Life (Years)	2024 Target %	2025 Target %
Articulated Bus	n/a	n/a	n/a
Automobile	4	77	7.2
Over-the-road Bus	n/a	n/a	n/a
Bus	12	44	12.5
Cutaway	7	47	18.2
Double Decker Bus	n/a	n/a	n/a
Minivan	4	51	18.2
Other	n/a	n/a	n/a
School Bus	12	0	31.1
Sports Utility Vehicle	n/a	27	11.9
Van	4	27	13.3
Equipment – Service Vehicles - % of Non-Revenue Vehicles that have Met or Exceeded their Useful Life Benchmarks			
Performance Measure	Useful Life (Years)	2024 Target %	2025 Target %
Automobiles	4	33	33
Trucks and other Rubber Tire Vehicles	4	29	29
Steel Wheel Vehicles	n/a	n/a	n/a

;and

BE IT FURTHER RESOLVED, that the Stateline Area Transportation Study Metropolitan Planning Organization (SLATS MPO) agrees to plan and program projects for the Illinois portion of the MPA so that they contribute toward the accomplishment of IDOT’s calendar year 2025 HSIP target(s) for the following performance measures:

- Number of fatalities – 1,099.5 (down from 1,121.9 in 2024), with a 2018-2022 baseline average of 1,089.7
- Rate of fatalities – 1.083 (down from 1.105 per 100 million vehicle miles traveled in 2024) with a 2018-2022 baseline average of 1.0
- Number of serious injuries – 7,816.8 (down from 8,418.0 in 2024) with a 2018-2022 baseline average of 10,823.5
- Rate of serious injuries – 8.046 (down from 8.498 per 100 million vehicle miles traveled in 2024) with a 2018-2022 baseline average of 10.3
- Number of non-motorized fatalities and non-motorized serious injuries – 1,332.4 (down from 1,438.9 in 2024) with a 2018-2022 baseline average of 1,518.8 combined; and

BE IT FURTHER RESOLVED, that the SLATS MPO agrees to plan and program projects for the Illinois portion of the MPA so that they contribute toward the accomplishment of the IDOT’s 2025 TAM targets for the following performance measures (2024 actuals shown for reference):

Vehicle Type	FY24 Number of Vehicles At/Beyond Useful Life Benchmark (ULB) Actuals	FY24 Total Vehicles Actuals	FY24 % of Vehicles At/Beyond ULB Actuals	FY25 Number of Vehicles At/Beyond ULB	FY25 Total Vehicles	FY25 % of Vehicles At/Beyond ULB
Revenue Vehicles (Rolling Stock) Performance Targets						
Articulated bus	0	19	0%	0	19	0%
Automobile	0	1	0%	1	1	100%
Bus	193	517	37%	179	515	35%
Ferryboat	3	3	100%	3	3	100%
Cutaway	412	924	45%	430	943	46%
Minivan	198	207	96%	173	217	80%
Van	23	48	48%	20	48	42%
Non-Revenue Vehicles (Equipment) Performance Targets						
Automobile	11	46	24%	13	46	28%
Other rubber tire vehicles	53	148	36%	47	149	32%
Facilities Performance Targets						
Facility Type	FY24 Facilities Rated Below 3.0	FY24 Total Facilities	FY24 % Rated Below 3.0	FY25 Facilities Rated Below 3.0	FY25 Total Facilities	FY25 % Rated Below 3.0
Admin/ Maintenance	6	74	8%	3	75	4%
Passenger/ Parking	2	30	7%	1	30	3%

Adopted this 15th Day of October, 2024

ATTESTS:

Chair, SLATS Policy Board

Director of Planning and Building Services