

SLATS RESOLUTION 2025-03

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2025-2028 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2025-2028 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2025 TIP on October 15, 2024 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as March 2025 TIP Amendment 1) are:

- a. Amend TIP Number 2-22-004 for Village of Rockton, Rockton Road Multi-Use Pedestrian and Bicycle Path to update description, move funding to 2025 and replace lapsed Covid Relief Funds in the amount of \$55,553.98 with State funds. New totals are \$250,000 Federal (SRTS), \$55,553.98 State and \$107,526.02 local
- b. Add TIP Number 291-25-001 for RSVP Operating Assistance/Volunteer Drivers, \$7,545 federal (5310) and \$7,545 local (RSVP) funding for a total of \$15,090 in 2025.
- c. Add TIP Number 291-25-002 for Rock County Transit Medium Bus Replacement, \$112,880 federal (5310) and \$37,627 local (Rock County) funding for a total of \$150,507 in 2025.
- d. Add TIP Number IL-25-002 for IDOT, IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay, \$3.6M NHPP/\$1.2M STBG-U federal and \$1.2M State funds for a total of \$6M in 2025.
- e. Add TIP Number 291-25-052 for Beloit Transit System Intercity Transit Study, \$80,000 federal (5304) and \$20,000 local (BTS, Janesville Transit and GBEDC) funding for a total of \$100,000 in 2025.
- f. Amend TIP Number 291-22-013 for City of Beloit, Lee Lane Sidepath, \$82,361.44 additional federal (STBG-U) up from \$208,632 and \$16,472.29 local funding for a total of \$98,833.73 in 2025.
- g. Remove TIP Number 291-22-006, Afton Road Sidepath, \$382,208 federal (TAP) funding.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

- (a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:
 - (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
 - (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
 - (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
 - (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 - (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
 - (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
 - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
 - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
 - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
 - (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **March 2025 TIP Amendment 1 to the SLATS 2025-2028 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 24 th Day of March, 2025	ATTESTS:	
Chair SLATS Balicy Board	Director of Planning and Building Service	_
Chair, SLATS Policy Board	Director of Planning and Building Service	5

TABLE 1 - SLA	TS 2025-2028 TRAM	NSPORTATION IMP	ROVEMENT PROGRAM PRO	OGRAMMED PROJECTS WITH MARCH 2	2025 TIP	AMENDMEN	IT 1		CY 2025 (S	FY2025-2026)			CY 2026	(SFY2026-2027	")		CY 2027 (SFY2027-2028	i)		CY 2028 (S	FY2028-2029	9)			CY20	029+	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	۵ ۵	y-t-LEX	PE ROW CON	cont -	-	-	-	\$2,348,835	- - \$587,213	-	\$2,936,048	-	-	-	-	-	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-		-
				Overlay		STI	TOTAL	- cont	-	-	-	\$2,348,835	\$587,213		\$2,936,048		-	-	-	-	-	-	-	Advanceable to C1 2024	-	-	-	-
							CON	\$11,928,743	2,104,042	\$138,600	- \$14,171,385	-	-	-	-	-	-	-			-	-	-	Amended into 2020 TIP 1/21/20. Construction	-	-	-	-
2	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	a. C	KD STBG-FLX, HSIP	TOTAL	\$11,928,743	\$2,104,042	\$138,600	\$14,171,385	-	-	-	-	-	-	-	-		-	-	-	Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment S. Addition of 5571-00-73 construction ID. Fed Funds: \$7,466,799 - STBG-FLX funds, \$4,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	-
				USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from			PE ROW	-	cont	-	-	-	cont	-	-	-	-	-			-	-	-		-	-	-	-
3	State of Wisconsin	291-21-004	5989-03-03/73	Illinois state line to White Avenue and along White Avenue from Pleasant Street to	Σ c	e #	CON	-	-	-	-	-	-	-	-	\$2,084,000	\$521,000	-	\$2,605,000	-	-	-	-	Construction Scheduled for 2027. Amended into	-	-	-	-
				Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compliance	-	STBC	TOTAL	-		-	-	-	-	-	-	\$2,084,000	\$521,000		\$2,605,000	-	-	-	-	2021 TIP per March amendment.	-	-	-	-
				WIS 81 -West of Rock River, along Liberty			PE ROW	-	cont	-	-	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
4	State of Wisconsin	291-21-005	5340-01-02/72	Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street,	Σ ς	E E	CON	-	-	-	-	-	-	-	-	\$1,840,000	\$460,000		\$2,300,000	-	-	-	-	Construction Scheduled for 2027. Amended into	-	-	-	-
	State of Wisconsin	231 21 303	3340 01 02/72	Design and construction to replace curb ramps to meet ADA compliance	ži	STBG	TOTAL	-	-	-	-	-	-	-	-	\$1,840,000	\$460,000		\$2,300,000				-	2021 TIP per March amendment.	-	-		-
				Design and Construction of bridges on WIS	S		PE	cont	-	-	-	-	cont	-			cont								-		-	-
5	State of Wisconsin	291-21-011	5989-03-04/84	81 and CTH Q over the Rock River, Joint Repair, parapet repair on B-53-172 (WIS	ridge rement	3-FLEX	ROW CON	-	-	-	-	-	-	-	-	-	-	-	-	\$8,000	\$2,000		\$10,000	Construction scheduled for 2028	-	-	-	-
				81) , and Polymer overlay on B-53-104 (CTH Q)	impro.	STB(TOTAL	-	- 7	-	-	-	-	-	-	-	-	-	-	\$8,000	\$2,000		\$10,000		- T	-	-]
				WIS 81 - Monroe-Beloit- CTH K to S.		face	PE OPERATING	cont	cont	-	-	-		-	-	-	-	-		-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
6	State of Wisconsin	291-22-001	5340-00-05/75	Paddock Road - Resurface	٩ ا	Z24E-Surf Trans Blo	CON	-	-	-	-	-	-	-		-	-	-		\$4,160,348		-	\$5,248,572	Construction programmed in 2028. 4" overlay. Costs updated per 2025 TIP.	-	-	-	
						- N	PE	cont	-	cont	-	cont	-	cont		-	-	-		\$4,160,348	\$1,088,224	-	\$5,248,572		-	:	-	
7	State of Wisconsin	291-22-005	5340-01-03/73		۵ ۵	PP, FB	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP.	-	-	-	-
				Reconstruction		¥	CON TOTAL	-	-	-	-	-	-	-	-	\$1,905,963 \$1,905,963	\$211,773 \$211,773	\$1,000 \$1,000	\$2,118,736 \$2,118,736			-	-	Added per July 2022 TIP Amendment 4.	-		-	-
8	State of Wisconsin	291-23-003	5570-01-54	C. Beloit, State Street Canadian Pacific RR	۵ ۵	5 P	PE ROW	-	-	-	-	-	-	-		-	-	-			-	-	-	Programmed per March 2023 TIP Amendment 2.	-	-	-	-
				Xing 388198J- RR Signals/Misc		STB	CON	cont -	cont -	-		-	-	-	-	-	-	-		•	-	-	-	Design 2023/Construction 2028+	-	-	-	-
9	State of Wisconsin	291-23-004	5570-01-55/56	C. Beloit, Shirland Avenue Canadian Pacific RR Xing 388197C RR Signals/Misc	۵ ۵	STBG-FLX	ROW CON	cont	\$53,000 \$53,000	-	\$53,000 \$53,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+. Project 5570-01- 56 added to 2025 TIP, with \$53,000 in State funding	-	-	-	-
						<u> </u>	PE ROW	cont	-	cont	-	cont	-	cont	-	cont	-	cont			-	-	-		-	-	-	-
10	State of Wisconsin	291-23-005	5570-01-06/86	C. Beloit, Fourth Street Rock River Bridge B- 53-090 Design-PS&E Bridge Rehab	٩	STBG-f	CON	-	-	-		-	-	-	-	-	-	-		\$2,960,000		\$1,121,000	\$4,821,000 \$3,700,000	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2029	-			
						_	PE ROW	cont	-	cont	-	cont	-	cont	-	-	-	-			-	-	-	Programmed per June 2023 TIP Amendment 3. As of	-	-	-	-
11	State of Wisconsin	291-23-009	5340-01-04/74	WIS 81, C. Beloit, White Avenue/Milwaukee Road Intersection HSIP Reconstruction	۵ ۵	PP/HSI	CON	-	-	-	-	-	-	-	-	\$1,529,000	\$170,000	-	\$1,699,000		-	-	-	May 2023, RAB is approved in HSIP Application. Funding is NHPP & City of Beloit for PE and HSIP and	-	-	-	-
						Ż	TOTAL	-	-	-	-	-	-	-	-	\$1,529,000	\$170,000	-	\$1,699,000		-	-	-	State for Construction	-	-	-	-
				C. Beloit, White Avenue/USH 81		ŞP	PE ROW	cont -	-	cont	-	cont -	-	cont -	-	cont -	-	cont			-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-
12	State of Wisconsin	291-24-005	5340-01-05, 75	Wisconsin Avenue Intersection	٩ ا	NHPP/t	CON	-	-	-	-	-	-	-	-	\$348,340	\$38,704	-	\$387,044	cont	cont	-	-	Funding is NHPP & City of Beloit for PE and HSIP for Construction. Costs updated per 2025 TIP.	-	-	-	-
				+	-	+ -	TOTAL PE	cont	-	-	-	cont	-	-	-	\$348,340 cont	\$38,704	-	\$387,044	-	-	-	-		-	-		-
13	State of Wisconsin	291-24-006	5989-05-51		۵. ۵	AILROAD	ROW	-	-	-		-	-	-	-	-		-				-	-	Rail-Highway Crossing Safety Program. Programmed per May 2024 TIP Amendment 3.	-	-		-
				Bungalow/MISC		g _r	TOTAL	-	-	-	-	-		-	-	-	-	-	-		-	-	-		-	-	-	-
14	State of Wisconsin	291-24-007	5989-05-52	C. of Beloit, Prospect Street DME RR Xing 3882199R RR OP/Replace Signals,	۵ 8	ROAD	ROW CON	cont -	-	-	-	cont -	-	-	-	cont -	-	-	-	-	-	-	-	Rail-Highway Crossing Safety Program.	-	-	-	-
				Bungalow/MISC		RAIL E	CON TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per May 2024 TIP Amendment 3.	-	-	-	-
							PE ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	Project added for 2020 TIP. Moved up to 2022 with		-	-	-
15	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	۵ ۵	State	CON	-	\$700,000	-	\$700,000	-	-	-	-	-	-	-	-	-	-	-	-	State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs	-	-	-	-
							TOTAL	-	\$700,000	-	\$700,000	-	-	-	-	-	-	-	-	-	-	-	-	updated per 2024 TIP.	-	-	-	-
16	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	WS C	e s	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	Costs updated per 2025 TIP.	-	-	-	-
					- "	Í	CON TOTAL	\$3,178,000 \$3,178,000	\$353,000 \$353,000	-	\$3,531,000 \$3,531,000	-		-	-	-	-	-	-		-	-	-	, ,	-	-	-	-
1				II 2 0 4 miles N of tables 52 and 5			PE ROW					-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022	-	-		-
17	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	م ۵	R PH	CON					\$18,400,000		-	\$23,000,000	-	-	-	-	-	-	-	-	per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Moved to FY26 per 2025 TIP. Costs updated per 2025 TIP.	-	-	-	-
-							TOTAL					\$18,400,000	\$4,600,000	-	\$23,000,000	-	-	-	-	•	-	-	-	COSTO apuateu pei 2020 TIF.	-	-	-	-
18	State of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N	۵ ۵	NH PP	ROW					\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	-		-	-	-	New phase added to 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Moved to	-	-		-
				of Roscoe Rd Reconstruction (CE)		z	TOTAL					\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	-	-	-	-	-	FY26 per 2025 TIP.	-	-	-	-
1				T			PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2017 TIP for 2022, moved to 2023	-	-	-	-
19	State of Illinois	IL-22-001	2-30043-0100	IL-251 UPRR & Rockton Rd S of IL 75 Bridge Replacement	P P P P P P P P P P P P P P P P P P P	HBP	CON	-	-	-	-	\$10,080,000		-	\$12,600,000	-	-	-	-	-	-	-	-	per 2018 TIP. Moved to 2024 per 2019 TIP. Project pushed beyond FY25 per 2022 TIP. Project moved to	-	-	-	-
							TOTAL	-	-	-	-	\$10,080,000	\$2,520,000	-	\$12,600,000	-	-	-	-	-	-	-	-	FY26 per 2023 TIP. Costs updated per 2025 TIP.	-	-	-	-

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					IL-75 Rock River in Rockton Bridge	ي	ج و	PE ROW	-	-	-		-	-		-	-	-	-	-		-	-			-	-		
20	1	State of Illinois	IL-23-004	2-17080-0006	Replacement (CE)	g 88	STBG	CON	-				\$1,200,000	\$300,000		\$1,500,000	-	-	-	-		-	-	-	Project added per 2023 TIP.	-	-	-	-
								TOTAL	-	-	-	-	\$1,200,000	\$300,000	-	\$1,500,000	-	-	-	-	-	-	-	-		-	-		-
						ς .		PE ROW	-	-	-	-		-	-	-	-	-	-	-	- :	-	-	-	Project added per 2024 TIP. Costs updated per 2025	- :	-		-
21		State of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	MST Ca	국 포	CON	-	-	-	-	\$37,000	\$4,000	-	\$41,000	-	-		-			-	-	TIP.	-	-		-
								TOTAL	-	-	-	-	\$37,000	\$4,000	-	\$41,000	-	-	-	-	-	-	-	-		-	-	-	-
					IL-75 Rock River in Rockton Bridge		ه ای	PE ROW	-	-	-	-	-	-	-	-	-	-		-	-		-	-	Project added per 2023 TIP. Moved to FY27 per 2025	- :	-		-
22		State of Illinois	IL-23-003	2-17080-0000	Replacement	۵ ا	景 萬	CON	-	-	-	-	-	-	-	-	\$11,500,000	\$2,875,000		\$14,375,000	-	-	-	-	TIP. Costs updated per 2025 TIP.	-	-		-
								TOTAL	-	-	-	-		-	-	-	\$11,500,000	\$2,875,000	-	\$14,375,000		-	-	-		-	-	-	-
								PE ROW	-	-	-		- :	-	-	-	-	-		-		-	-		Project added for 2018 TIP for 2022. Costs updated	- :	-		-
								CON	-	-	-	-	-		-	-	-			-	-	-	-	-	from \$5M per 2019 TIP. Project pushed beyond FY24	\$10,400,000	\$2,600,000		\$13,000,000
23	:	State of Illinois	IL-22-003	2-29395-0100	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, (Rubblization)	۵ ۵	事																		per 2021 TIP for \$11M (from \$6.5M). Project pushed			-	
					,		_	TOTAL	-	-	-	-	-		-	-	-			-		-	-	-	beyond FY25 per 2022 TIP. Costs updated per 2024 TIP. Project pushed beyond FY28 per 2025 TIP.	\$10,400,000	\$2,600,000	-	\$13,000,000
					IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			PE	-	-	-	-	-	-	-	-	-			-		-	-	-	B1111		-	-	-
24		State of Illinois	IL-23-005	2-29395-0110	Hill Rd in South Beloit, Pavement	۵ ۵	출 를	ROW CON	-	-			-	:	-	-	-	-	-	-	-:-	-	- :	-	Project added per 2023 TIP. Costs updated per 2024 TIP.	\$1,600,000	\$400,000		\$2,000,000
					Replacement (CE)			TOTAL	-	-	-	-	-		-	-		-	-			-	-	-		\$1,600,000	\$400,000	-	\$2,000,000
						_		PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2024 TIP. TIP number updated per	-	-	-	-
25	i	State of Illinois	IL-27-001	2-97460-1229	Various Districtwide HSIP Safety	SZ CS	§	CON	-	-				-	-	-	\$501,000	\$56,000	-	\$557,000		-	-	-	April 2024 TIP A.M. 1. Funding amounts updated per	- :	-		-
								TOTAL	-	-	-	-	-		-	-	\$501,000	\$56,000		\$557,000			-	-	May 2024 TIP Amendment 3		-	-	-
					U 2 / U 75 Postala UIII Palas Mil Casas Ulas			PE	-	-	-	-	-	-	-	-						-	-	-			-	-	-
26	i	State of Illinois	IL-27-002	2-29295-0103	IL 2 / IL 75 - Prairie Hill Rd to WI State Line - 3R (LA)	۵ ۵	3 를	ROW CON	-	-	-		-		-	-	\$1,200,000		\$300,000	\$1,500,000	-	-	-	-	Project added per 2025 TIP.	- :	-		-
							لــــــــــــــــــــــــــــــــــــــ	TOTAL	-	-	-	-	-	-	-	-	\$1,200,000		\$300,000	\$1,500,000	-	-	-	-			-		-
	T					_ T	1 7	PE		- 1	-	-	-	-	-	-	-	-		-			-	-					-
27	٠	State of Illinois	IL-28-001	2-97460-1230	Various Districtwide HSIP Safety	TSM Ca	중 중	CON	-	-		-	-	-	-	-	-	-		-	\$1,606,000	\$178,000	-	\$1,784,000	Land acquisition funds. Project added per 2025 TIP.	-	-		-
- [1 -	TOTAL	-	-	-	-		-	1	-	1 -	1	-	-	\$1,606,000	\$178,000	-	\$1,784,000	1		-	-	-
							×	PE	cont	-	-		cont	-	-	-	-	-	-	-	-	-	-	-	Project amended into 2021 TIP. Construction	-	-		-
28		City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	¥ 2	3. E	ROW	-	-	-	-	-	-	-	-	- 6376.000		-	- 6345.000	-	-	-	-	currently scheduled for 2027 with current	-	-		-
					OSH SI MIII and overlay	- -	STB	CON	-	-	-	-		-	-	-	\$276,000 \$276,000	\$69,000 \$69,000	-	\$345,000 \$345,000	-	-	-	-	advanceable LET in 2024.	-	-	-	-
					+		1 1	PE	-	cont	cont	•	-	-	-	-		,,	-		-	-	-	-	<u> </u>	-	-	-	-
	- 1							ROW	-			-	-	-	-	-	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award.	-	-	-	-
29		City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad	ш	F-G	CON	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-		Amended into 2020 TIP 4/8/20. \$400k State funding	-	-		-
	- 1				and Bayliss	"	" "	TOTAL	_	_		_	_	_	_	_	_	_	_	_	_	_	_		total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	_		- 1	_
	- 1							·OIAL	1			•			_	-	1		_	,		-							-
								PE	-	-	cont	-	-	-	-	-	-	-	-	-		-	-	-		-	-		-
30		City of Beloit	291-23-001		Beloit Gateways to Opportunity	a 6	O SE	CON	\$13,476,269	-	cont \$2,800,000	\$16,276,269	- cont	-	cont	-	-	-	-	-	-	-	-	-	2021 RAISE Application Awarded	-	-	-	-
30		City of Beloit	231-23-001		(Willowbrook and Colley)		4			-			cont	-	Cont	-	-	-		-		-	-		2021 NAISE Application Awarded	-	-		-
								TOTAL	\$13,476,269	-	\$2,800,000	\$16,276,269		-	-	-		-	-	-	-	-	-	-		-	-		-
								PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$123,563 in Carbon Reduction Funding Programmed	-	-	-	-
31		City of Beloit	291-23-010		City of Beloit Street Lighting Update	۵ ۵	2 8	ROW	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	per June 2023 TIP Amendment 3. \$132,512.60 local		-	-	-
							· ·	CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	funds estimated.	-	-	-	-
								TOTAL	-	-	-	-	-		-	-	-	-	-	-	•	-	-	-	<u> </u>		-	-	-
								PE	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	\$242,424 in Carbon Reduction Funding Programmed	-	-	-	-
32	1	City of Beloit	291-24-008		Peace Trail Connector	۵ ۵	§ 8	ROW	-	-	-	-	-	-	-	-	-	-	-			-	-	-	per October 2024 TIP Amendment 4. \$60,606 local	-	-	-	-
								CON TOTAL	cont	-	cont	-	-		-	-	-	-		-		-	-	-	funds estimated.		-		-
							+		-	-	-		-		-	-	-	-	-	-		-	-			-	-		-
							<	PE ROW	-	-	-	-	-	-	-	-	-			-		-	-	-	Project awarded in 2021. Added to 2022 TIP. PE		-	-	-
33	:	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	ш 8	36-T	CON	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-	-		-	-	-	included in construction totals. TIP number updated per July 2022 TIP Amendment 4. Project moved to	-	-		-
						"	. IS	TOTAL	\$711,082	\$88,894	\$88,894	\$888,870			_					_				_	FY25 per 2024 TIP.				_
									Ç711,002	\$60,034	\$60,034	4000,070													·				
								PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW			-		-	-	-	-	-		-		-		-	-		-	-	-	-
								CON	\$250,000	\$55,554	\$107,526	\$413,080	-	-	-	-	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000.	-	-		-
																									Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment				
34 TIP AMENE		Village of Rockton	2-22-004		Rockton Road Multi-Use Pedestrian and Bicycle Path - 0.1 MI W of Aspland DR to	ш 8	SRTS																		added per August 2022 Amendment 5. Project				
1	DIVILITY	village of Nockton	2 22 004		Old Meadow LN	_ 2	4 55																		moved to FY25 per 2024 TIP. Project moved to 2024 and Covid Relief funds removed per October 2024				
								TOTAL	\$250,000	\$55,554	\$107,526	\$413,080	-	-	-	-	-	-	-	-	-	-	-	-	TIP Amendment 4. Descriptio/funding updated and	-	-	- '	-
																									project moved to FY25 per 2025 TIP Amendment 1.				
	1								1																				
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										-	cont	cont						-	-	-		-	-			-		-	-
35		Town of Beloit						PE	-							-	-				-	-	-		STBG-U priority for FY24-29 cycle.		-	-	-
		TOWIT OF BEIOR	291-24-001		Cranston Road (Riverside to Prairie)	۵ ۵	RD IBG-U	ROW		-	cont	cont	\$3,856,417	-	\$964 104	\$4.820.521	-	-	-	-		-			-1	- :	-	_	
		TOWIT OF BEIOR	291-24-001		Cranston Road (Riverside to Prairie)	۵. ۵	ארט STBG-U	PE ROW CON TOTAL	-	- - -	cont -	cont -	\$3,856,417 \$3,856,417	-	\$964,104 \$964,104	\$4,820,521 \$4,820,521	-	-	-	-		-	-	-	<u> </u>		-		-
		TOWIT OF BEIOR	291-24-001		Cranston Road (Riverside to Prairie)	۵ ۵	KU STBG-U	CON TOTAL	- - - - cont	-	-	cont - -					-	-	-		-	-	-	-		-	-	-	-
36	.						IS	CON TOTAL PE ROW	- - - cont	-	cont - cont -	:	\$3,856,417	-	\$964,104	\$4,820,521	-	-	-		-	-	-	-	\$117,180 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4, \$29,295 local	-	-	-	-
36		Town of Beloit	291-24-001 291-24-009		Cranston Road (Riverside to Prairie) Riverside to Armstrong Eddy Sidepath	d Ca	RD RD CRP STBG-U	ROW CON TOTAL PE ROW CON	cont - cont	-	-		\$3,856,417	-	\$964,104	\$4,820,521 - - -	-	-	-	-	-	-	-		\$117,180 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4. \$29,295 local funds estimated.	-		-	-
36							IS	ROW CON TOTAL PE ROW CON TOTAL	-	-	- cont	-	\$3,856,417	-	\$964,104	\$4,820,521 - - - -	-	-	-					-	per October 2024 TIP Amendment 4. \$29,295 local	-	-	-	
36							IS	ROW CON TOTAL PE ROW CON TOTAL PE	- cont	-	cont cont -	-	\$3,856,417	-	\$964,104	\$4,820,521 - - -	-	-	-	-	-	-	-		per October 2024 TIP Amendment 4. \$29,295 local	-		-	-
36							IS	ROW CON TOTAL PE ROW CON TOTAL	- cont	-	cont - cont		\$3,856,417	-	\$964,104	\$4,820,521 - - - -	-	-	-	-	-	-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per	-		-	-
		Town of Beloit	291-24-009			a. C	IS	ROW CON TOTAL PE ROW CON TOTAL PE	- cont	-	cont cont -	-	\$3,856,417	-	\$964,104	\$4,820,521 - - - -	-	-	-	-	-	-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March	-		-	-
36					Riverside to Armstrong Eddy Sidepath		RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON	- cont		cont - cont	- - - - - - - - - - - - - - - - - - -	\$3,856,417 - - - - - - - - -	-	\$964,104	\$4,820,521 	-	-	-	-	-	-	-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per				-
		Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east	a. C	IS	ROW CON TOTAL PE ROW CON TOTAL PE	- cont	-	cont cont -	-	\$3,856,417	-	\$964,104	\$4,820,521 - - - -	-	-	-	-	-	-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 12 and 2031 TIP Amendment 12 and 2015 TIP			-	-
		Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east	a. C	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON	- cont		cont - cont	- - - - - - - - - - - - - - - - - - -	\$3,856,417 - - - - - - - - -	-	\$964,104	\$4,820,521 	-	-	-	-	-	-	-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of Mys.)				-
		Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east	a. C	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL TOTAL	- cont		cont - cont - 53,108,500	- - - - - - - - - - - - - - - - - - -	\$3,856,417 - - - - - - - - -	-	\$964,104	\$4,820,521 	-	-	-	-	-	-	-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of Mys.)				-
		Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east	a. C	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON	- cont		cont - cont	- - - - - - - - - - - - - - - - - - -	\$3,856,417 - - - - - - - - -	-	\$964,104	\$4,820,521	-	-	-	-		-	-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025.				-
	,	Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east	a. C	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	- cont		cont - cont - 53,108,500	\$3,358,500	\$3,856,417 - - - - - - - - -	-	\$964,104	\$4,820,521	-	-	-	-		-	-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock				-
37	,	Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON	- cont		cont	53,358,500 \$3,358,500	\$3,856,417		\$964,104	\$4,820,521 		-				-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local				
37	,	Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	- cont		cont	53,358,500 \$3,358,500	\$3,856,417		\$964,104	\$4,820,521	- - - - - - - - - - - - - - - - - - -	-		- - - - - - - - - - - - - - - - - - -		-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock				
37	,	Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	- cont		cont	53,358,500 \$3,358,500	\$3,856,417		\$964,104	\$4,820,521	- - - - - - - - - - - - - - - - - - -	-		- - - - - - - - - - - - - - - - - - -		-	-		per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock				
37	,	Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	cont		cont	53,358,500 \$3,358,500	\$3,856,417		\$964,104	\$4,820,521 	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -			-	-	per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock				-
37	,	Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL PE ROW CON TOTAL	cont		cont - cont - 53,108,500 \$3,108,500 cont	\$3,358,500	\$3,856,417		\$964,104	\$4,820,521	- - - - 51,326,142 \$1,326,142		5332,535 5332,535	51,658,677					per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock				-
37		Town of Beloit Rock County Rock County	291-24-009 291-20-003 291-22-008		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line Lathers Road Bridge Replacement	d d da suas	RD RD	ROW CON TOTAL PE ROW CON TOTAL	cont		- cont - cont		\$3,856,417		\$964,104	\$4,820,521									per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	-			
37		Town of Beloit Rock County	291-24-009 291-20-003		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line	a Ca	RD RD	ROW CON TOTAL PE ROW CON TOTAL	cont		- cont - cont		\$3,856,417		\$964,104	\$4,820,521									per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock	-			
37		Town of Beloit Rock County Rock County	291-24-009 291-20-003 291-22-008		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line Lathers Road Bridge Replacement	d d da suas	RD RD	ROW CON TOTAL PE ROW CON	- cont		cont		\$3,856,417		\$964,104	\$4,820,521	51,326,142 51,326,142		533,535 5332,535 5332,535	\$1,658,677 \$1,658,677					per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027. Programmed per August 2022 TIP Amendment 5.	-			
37		Town of Beloit Rock County Rock County	291-24-009 291-20-003 291-22-008		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line Lathers Road Bridge Replacement	d d da suas	RD RD	ROW CON TOTAL PE ROW CON TOTAL	cont		- cont - cont		\$3,856,417		\$964,104	\$4,820,521									per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027. Programmed per August 2022 TIP Amendment 5.	-			-
37		Town of Beloit Rock County Rock County	291-24-009 291-20-003 291-22-008		Riverside to Armstrong Eddy Sidepath CTH-X Pulverize and Overlay Hart Road east to County Line Lathers Road Bridge Replacement	d d da suas	RD RD	ROW CON TOTAL PE ROW CON	- cont		cont		\$3,856,417		\$964,104	\$4,820,521	51,326,142 51,326,142		533,535 5332,535 5332,535	\$1,658,677 \$1,658,677					per October 2024 TIP Amendment 4. \$29,295 local funds estimated. Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025. Programmed per August TIP Amendment 5. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027. Programmed per August 2022 TIP Amendment 5.	-			-

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							ROW	cont -	-	- cont	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-
40 TIP AMENDMEN	NT Book	: County	291-22-006	Afton Road-Sidepath	щ	140 PRP	CON	\$382,208	-	\$95,552	\$477,760	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per- August 2022 TIP Amendment 5. Moved to 2025 per- 2024 TIP. Project dropped on 2/27/2025 and moved to illustrative project list because of insufficient	-	-	-	-
1	VI NOCK	County		Michigan Sacpari		a 4	TOTAL	\$382,208	-	\$95,552	\$4 77,760	-	-	-	-	-	-	-	-	-	-	-	-	funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design and apply for construction funding in 2025.	-	-	-	-
41	Rock	County	291-23-002 5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	<u>a</u>	G HSIP	PE ROW CON	cont - \$914,134	-	cont - \$101,570	- \$1,015,704	-	-	-	-		-	-	-		-		-	Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.	-	-	-	-
-							PE ROW	\$914,134	-	\$101,570 - -	\$1,015,704 - -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Rock	County	291-24-002	CTH Q (CTH D to 213)	<u>a</u>	8	CON	-	-	-	-	-	-	-	-	-	-	\$1,108,000	\$1,108,000 \$1,108,000	-	-	-	-	Programmed per 2024 TIP.	-	-		-
				Mobility Management 1 on 1 and group			PE OPERATING	- cont	-	- cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Rock	County	291-24-004	Mobility Management, 1-on-1 and group travel training	٥	MT 5310	CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-
							PE ROW		-	-		-	-	-	-	-	-	-	-		-	-	-		-	-	-	-
44	Winneba	ago County	2-20-002	Old River Road from Illinois 75 (Russell Street) to Roscoe Road	EP.	RD FARP, STBG-U	CON	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M \$TBG-U (\$LAT\$) funds. Estimated SLAT\$ fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes bike/ped.	-	-	-	
						TA	TOTAL	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	accommodations (Rockton ITEP award). Deferred to 2025 per 2024 TIP.	-	-	-	-
							PE ROW CON	\$4,423,000	-	- - \$1,105,750	- \$5,528,750	-	-	-	-		-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-	-	-	-	-
45	Winneba	ago County	2-19-003	Prairie Hill Road bridge over Rock River replacement	E P	RD STBG-BR	TOTAL	\$4,423,000		\$1,105,750	\$5,528,750	-	-	-			-	-	-	-	-	-	-	1333-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP. Deferred to 2025 per 2024 TIP.	-	-	-	-
							PE OPERATING	- \$1,109,246	\$387,909	- \$720,947	\$2,218,102	- \$1,141,747	\$399,275	- \$742,071	\$2,283,092	- \$1,175,200	- \$410,973	- \$763,813	- \$2,349,987	\$1,209,633	\$423,015	- \$786,193	- \$2,418,842		-	-	-	-
46	В	BTS	291-25-050, 291-26- 050, 291-27-050	Transit operations	٩ !	MT 5307/ARPA	TOTAL	\$1,109,246	\$387,909	\$720,947	\$2,218,102	\$1,141,747	\$399,275	\$742,071	\$2,283,092	\$1,175,200	\$410,973	\$763,813	\$2,349,987	\$1,209,633	\$423,015	\$786,193	\$2,418,842	Continued operations. 2025 includes \$30,000 ARPA. Future years include estimated increase in revenue.	-	-	-	-
47		BTS	291-22-055	35 ft. bus for replacement		T D7 rnor's tionm t)	PE OPERATING	-	-	-	-	-		-	-	-	-	-	-	-		-	-	Programmed per September 2022 TIP Amendment 6. Costs updated for 2025 TIP from \$440,000 federal	-	-	-	-
47	Ů	515	251-22-055	33 It. bus for replacement		S3 (Gove Appor er	CAPITAL TOTAL	\$449,909 \$449,909	-	\$124,016 \$124,016	\$573,925 \$573,925	-	-	-	-	-	-	-	-	-	-	-	-	and from \$160,000 local.	-	-	-	-
						ow No Srant &	PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per December 2023 TIP Amendment 1.	-	-	-	-
48	В	BTS	291-24-051	Diesel to Hybrid Bus Replacement	٥	5339(c), I Emission 4 ARF	TOTAL	\$720,021 \$720,021	-	\$163,537 \$163,537	\$883,558 \$883,558	-	-	-	-	-	-	-	-	-		-	-	Costs and year updated per 2025 TIP. Federal funds are now \$653,184 5339 and \$66,837 ARPA.	-	-	-	-
						T ION GRANT	PE OPERATING CAPITAL	-	\$920,000	\$230,000	\$1,150,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per May 2024 TIP Amendment 3.	-	-	-	-
49	8	BTS	291-24-052	Diesel to Hybrid Bus Replacement and part	s a	M W MITIGAT	TOTAL	-	\$920,000	\$230,000	\$1,150,000	-	-	-	-	-	-	-	-	-		-	-	Costs and share updated per 2025 TIP.	-	-	-	-
						's & de	PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
50	В	BTS	291-25-051	Parking Lot Replacement - Transit HQ Garage Facility	١	5339(a (Governor Statewic Apportionn	CAPITAL	\$310,000 \$310,000	-	\$77,500 \$77,500	\$387,500 \$387,500	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per October 2024 TIP Amendment 4. \$310,000 federal and 77,500 local.	-	-	-	-
						4	PE OPERATING CAPITAL	\$839,230	\$1,234,610	\$159,798	\$2,233,638	- \$352,785	\$1,358,071	\$159,798	\$1,870,654	\$363,122	\$1,493,878	\$159,798	\$2,016,798	\$373,761	\$1,643,266	- \$159,798	\$2,176,825		-	-	-	-
							CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Future years include estimated increase in revenue. Lapsing funds from Dubuque/Kenosha included per June 2023 TIP	-	-	-	
51	SN	MTD 2	2-25-001; 2-26-001; 2- 27-001	Transit operations	ď.	TM 5307	TOTAL	\$839,230	\$1,234,610	\$159,798	\$2,233,638	\$352,785	\$1,358,071	\$159,798	\$1,870,654	\$363,122	\$1,493,878	\$159,798	\$2,016,798	\$373,761	\$1,643,266	\$159,798	\$2,176,825	Amendment 3 for FY24 including \$280,812 FY18, \$285,538 FY19, and \$119,525 FY20) and State funding updated for FY23 and FY24. FY25 federal (\$839,230), state and local FY25-27 State funds updated per May 2024 TIP Amendment 3.	-	-	-	-
						stance	PE OPERATING		-	-	-		-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part	-	-	-	-
				3 expansion vehicles and related bus		ital Assis	CAPITAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22	-	-	-	-
52	SN	MTD	2-20-002	equipment (communication, security, bike racks) to maintain existing service)	w	MT Rebuild Illinois Capit Grant	TOTAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-	-	-	-	-	in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$440,021 awarded per April 2024 TIP A.M. 1. Year updated per 2025 TIP	-	-	-	-
							PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
																			-			-		Added per April 2022 TIP Amendment 2. Six (6)	-	-	-	
53	SN	MTD	2-22-002	6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	٤	MT 5339 (Illinois CVP)	CAPITAL	\$720,000	-	-	\$720,000	-	-	-	-	-	-	-	-	-	-	-	-	buses applied for and programmed as part of 2022. CVP Program through IDOT for replacement in 2024. Additional \$430,044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funding amount and source updated from State to federal per May 2024	-	-	-	-
							TOTAL	\$720,000	-	-	\$720,000	-	-	-	-	-	-	-	-	-	-	-	-	TIP Amendment 3. Year updated per 2025 TIP.	-	-	-	-

						PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An	-	-	-	-
						CAPITAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	additonal \$7k programmed in 2019 TIP for a total of	-	-	-	-
54	SMTD	2-17-004	Capital Equipment, radio and repeater replacement	!	S310	TOTAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	S2SK, S26k programmed for FV22/23 per 2022 April TIP Amendment 2. costs updated to S20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
					tal	PE	-	-	-	-	-	-	-	-	-	-	-		-		-	-		-	-	-	-
55	CAATO	2 22 000	South Beloit Transit Hub (shelter, pad,		and Gabi	OPERATING	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	Applied for in July 2022 Rebuild solicitation and	-	-	-	
55	SMTD	2-22-006	waste receptacle, bike rack, bike maintenance station)	٠ :	Sist ois	CAPITAL	-	\$47,251	-	\$47,251	-	cont	-		-	-	-	•	-	-	-	-	added per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-		-	-
			manite indice station,		≣ ∢	TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-	apadica per 2023 III I	-	-	-	-
						PE	-	-	-		-	-	-	-	-	-	-		-		-	-		-		-	-
						OPERATING	cont	-	-		-		-	-	-	-	-		-		-	-		-	-	-	-
						CAPITAL	-	-	-	-	-	-	-	-	-	-	-	•	-		-	-		-		-	-
56	SMTD	2-20-003	CARES Act Funding	!	MT CARES ACT	TOTAL	-		-	-		-	-	-	-	-	-	-	-	-	-	-	S827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-
					_ ≪	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP	-	-	-	-
57	SMTD	2-21-003	American Rescue Plan Act (ARPA)	٠ !	ARP,		cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dubuque/Kenosha shown per 2022 April TIP	-	-	-	-
1								-	-	-	-	-	-	-	-	-	-	-	-	-	-		Amendment 2 for FY22/23.	-	-		-
							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
							-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	-	
58	RSVP of Rock County	, 291-24-003	Operating Assistance, Volunteer drivers	! ۵	101		cont	-	cont		-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2	-	-	-	-
30	Inc.	231 24 003	operating / 63/3/attace, volunteer arreers	- 1	≥ ⊠		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	rrogrammed per April 2024 in Americanient 2.	-	-	-	
						TOTAL	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-		-	-
59						PE	-	-	-	-	-		-	-	-	-	-		-	-	-	-		-	-	-	<u> </u>
TIP AMENDMENT	RSVP of Rock County	, 291-25-001	Operating Assistance, Volunteer drivers	اے	8 8		\$7,545	-	\$7,545	\$15,090	-	-	-	-	•	-	-	•	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-
1	Inc.		9		< 8		-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	-		-	-	-	
							\$7,545	-	\$7,545	\$15,090	-	-	-	-	-	-	-	•	-		-	-		-	•	-	-
60							-	•	•	•	-		-	-	-	-	-	•	-	-	-	-		-	-	•	-
TIP AMENDMENT	Rock County	291-25-002	Rock County Transit Medium Bus	ا ہ	9.0		-	-	-	-	-	-	-		-	-	-	•	-	•	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	
1			Replacement	1	- K			-			•	-	-	-	•	-	-	•	•	-	-		_	-	-	-	-
							FE																				
61			IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd		> >	PE	-	-	ARPA funding programmed per June 2021 TP Amendment 2.																		
TIP AMENDMENT	State of Illinois	IL-25-002	in South Beloit, SMART Overlay	٠ ا	윤 불 설	## OPERATING CONT	-	-																			
1					2 %	TOTAL	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	•	-	-	-		•	•	•	-
62								-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-		-
TIP AMENDMENT	BTS	291-25-052	Intercity Transit Study	a !	306	CAPITAL	-	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-		-	-	-	<u> </u>
1					5,	TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-		-	-	-	-	-	-	-	-	Americanent 1.	-	-	-	-
						PE	•	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
1						ROW	602.264	-	¢16.472	- ć09 934	-	-	-	-	-	-	-	•		-		-	Includes Sidenath one side sidewalk other	-	-	•	
63 TIP AMENDMENT 1	City of Beloit	291-22-013 5989-03-02/05	Lee Lane Sidepath	۵.	RD STBG-U	TOTAL	\$82,361		\$16,472 \$16,472	\$98,834 \$98,834		-		-		-			-		-	-	Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment S. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction. Project readded to 2025 TIP with additional STBG-U funds (from Cranston 5998–93.01)11) programmed per 2025 TIP Amendment 1. STBG-U funds prior to 2025 were 5026,632 with 552,158 local. Updated amounts reflects new funds only.	-		-	-

			REVI	NUES					EXPEND	ITURES		
AGENCY	PROGRAM	CY2025 (SFY2025- 2026)	CY2026 (SFY2026- 2027)	CY2027 (SFY2027- 2028)	CY2028 (SFY2028- 2029)	TOTAL	PROGRAM	CY2025 (SFY2025- 2026)	CY2026 (SFY2026- 2027)	CY2027 (SFY2027- 2028)	CY2028 (SFY2028- 2029)	TOTAL
	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982
	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142
FEDERAL HIGHWAY	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778
ADMINISTRATION	STBG-TA/TAP	\$711,082				\$711,082	STBG-TA/TAP	\$711,082				\$711,082
	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000
	HIP					\$0	HIP					\$0
	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381
	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724
FEDERAL TRANSIT	5310	\$120,425				\$120,425	5310	\$120,425				\$120,425
FEDERAL TRANSIT	5339	\$2,133,093				\$2,133,093	5339	\$2,133,093				\$2,133,093
ADMINISTRATION	5304	\$80,000				\$80,000		\$80,000				\$80,000
VW MITIGATION		cont				\$0		cont				\$0
CARES, ARPA		\$96,837				\$96,837		\$96,837				\$96,837
RAILROAD FUNDS		cont				\$0		cont				\$0
SRTS		\$250,000				\$250,000		\$250,000		_		\$250,000
RAISE		\$13,476,269				\$13,476,269		\$13,476,269				\$13,476,269
TOTAL		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713

LE 1A - 20	025-2028 TRANSPO	RTATION IMPROV	EMENT PROGRAM UNFU	NDED & ILLUSTRATIVE PROJECTS					CY 2025 (S	FY2025-2026)			CY 2026 ((SFY2025-2026))		CY 2027	(SFY2026-202	7)		CY	2028+				C	/2028+	
QUICK FERENCE IUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	I
				Willowbrook Road Reconstruction			PE ROW		-	-			-	-		-	-	-	-	-	-	-				-	-	7
1i	City of South Beloit	ILLUS		(between State Line and Prairie Hill Road)	9 2	!	CON	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-		-	-	-	-	-			-	-	\dashv
							TOTAL	\$7,200,000		\$1,800,000	\$9,000,000	-	-	-	-	-	-		-	-	-	-	-			-	-	
						₹	PE ROW	\$576,312	-	\$144,078	\$720,390	-	-	-	-	-	-		-	-	-	-	<u> </u>	-	•	-		_
2i	City of South Beloit	ILLUS		S. Bluff Sidepath	В В В	186-	CON		-			\$1,906,200	-	\$495,300	\$2,401,500	-	-		-	-	-	-	-	City seeking ITEP funds	-	-		_
						S	TOTAL	\$576,312		\$144,078	\$720,390	\$1,906,200		\$495,300	\$2,401,500	-	-		-	-	-	-	-			-	-	
						₹	PE ROW		-	\$350,000	\$350,000	-	-	-	-	-	-	-	-	-	-	-	-			-	-	_
3i	Rock County	ILLUS		CTH X Sidepath (Beloit to Clinton)	л 98 9	BG-	CON	-	-	-	<u> </u>	-	-	-	-	\$1,600,000		\$400,000	\$2,000,000	-		-	-	Potential future TAP project		-	-	-
						S	TOTAL	-		\$350,000	\$350,000	-	-	-	-	\$1,600,000		\$400,000	\$2,000,000	-			-			-		_
							PE ROW	-	-	-			-	-		-	-	-	-	-	-	-			-	-	-	_
4i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	e e 8	!	CON	-	-	\$144,000	\$144,000	-	-	-		-	-		-	-	-	-				-	-	_
							TOTAL	-		\$144,000	\$144,000	-		-	-		-		-	-	-		-					
							PE ROW	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	_
5i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	e e 8	!	CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-		-	-	-	-	-			-	-	_
							TOTAL	-		\$144,000	\$144,000	-		-	-		-		-	-	-		-					
				Secondary transfer location acquisition and			PE OPERATING	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	_
6i	BTS	ILLUS		construction (near Piggly Wiggly)	ng ⊕ ≥	5335	CAPITAL	\$140,000	-	\$75,000	\$215,000	-	-	-			-	-	-	-	-	-	•	-	- :	-	-	_
							TOTAL	\$140,000		\$75,000	\$215,000	-		-	-				-				-			-		
							PE	-		-	-	-	-	-	-		-	-	-	-	-		-			-	-	
7i	BTS	ILLUS		Transit garage facility maintenance - sand and epoxy garage floor	g	3339	OPERATING	-	-	-	-	-	-	-	-	-	-	•	-	-	-	-	-		•	-	-	_
				and choxy garage noon			TOTAL	\$80,000 \$80.000	-	\$20,000 \$20.000	\$100,000 \$100,000	-	-	-	-	-	-	-	-	-	-	-				-		_
							PE	, ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	-		-	-		-		-	-			-		•	-		
8i	BTS	ILLUS		Bus purchases and parts	⊕ 5	339	OPERATING					-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	_
							TOTAL					\$896,000 \$896,000	-	\$224,000 \$224.000	\$1,120,000 \$1,120,000	\$922,253 \$922,253	-	\$230,563 \$230,563	\$1,152,816 \$1,152,816	\$949,275 \$949,275	-	\$237,319 \$237,319	\$1,186,594 \$1,186,594			-		_
							PE	-		-	-	-		-	-		-	-	-	-			-		•	-	-	
9i	BTS	ILLUS		Automatic Passenger Counters	₽ ₽	339	OPERATING	-		-	-	-	-	-	-	•	-	•	-	-	-		-	City seeking PTAP funds	•	-		_
						- LO	CAPITAL TOTAL	\$56,000 \$56,000		\$14,000 \$14.000	\$70,000 \$70,000	-	-	-	-	-	-		-	-	-	-	-	-	- :	-		_
						_	PE	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-			-	-	_
.0i	City of Beloit	ILLUS		Wood Family Bridge	₽ %	6-1	OPERATING	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	City Sought Funding in 24-29 TAP Cycle for design	-	-	-	
						SE SE	CAPITAL TOTAL	-	-	-	· ·	\$4,200,000 \$4,200,000	-	\$1,050,000 \$1,050,000	\$5,250,000 \$5,250,000		-		-			-	•	and construction. Estimate only.	- :	-		_
							PE	\$63,088		\$15,772	\$78,860	54,200,000	-	-	-	-	-			-			-		-			-
							ROW	-	-	-	•	-	-	-	-	-	-		-	-	-	-	-				-	
							CON	\$382,204		\$95,551	\$477,755	-	-	-	-	-	-	-	-	-	-	-		Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per		-	-	
11 i	Rock County	ILLUS - Formerly 291- 22-006	Formerly 5755-00-00/70	Afton Road Sidepath	B&P	TAP	TOTAL	\$445,292	-	\$111,323	\$556,615	-		-	-	-		-	-	-		-	-	August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP. Project dropped on 2/27/2025 and moved to illustrative list because of insufficient funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design and apply for construction funding in 2025.	-	-		