

SLATS RESOLUTION 2025-03

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2025-2028 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2025-2028 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2025 TIP on October 15, 2024 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as March 2025 TIP Amendment 1) are:

- a. Amend TIP Number 2-22-004 for Village of Rockton, Rockton Road Multi-Use Pedestrian and Bicycle Path to update description, move funding to 2025 and replace lapsed Covid Relief Funds in the amount of \$55,553.98 with State funds. New totals are \$250,000 Federal (SRTS), \$55,553.98 State and \$107,526.02 local.
- b. Add TIP Number 291-25-001 for RSVP Operating Assistance/Volunteer Drivers, \$7,545 federal (5310) and \$7,545 local (RSVP) funding for a total of \$15,090 in 2025.
- c. Add TIP Number 291-25-002 for Rock County Transit Medium Bus Replacement, \$112,880 federal (5310) and \$37,627 local (Rock County) funding for a total of \$150,507 in 2025.
- d. Add TIP Number IL-25-002 for IDOT, IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay, \$3.6M NHPP/\$1.2M STBG-U federal and \$1.2M State funds for a total of \$6M in 2025.
- e. Add TIP Number 291-25-052 for Beloit Transit System Intercity Transit Study, \$80,000 federal (5304) and \$20,000 local (BTS, Janesville Transit and GBEDC) funding for a total of \$100,000 in 2025.
- f. Amend TIP Number 291-22-013 for City of Beloit, Lee Lane Sidepath, \$82,361.44 additional federal (STBG-U) up from \$208,632 and \$16,472.29 local funding for a total of \$98,833.73 in 2025.
- g. Remove TIP Number 291-22-006, Afton Road Sidepath, \$382,208 federal (TAP) funding.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), 37, and 38;
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **March 2025 TIP Amendment 1 to the SLATS 2025-2028 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 24th Day of March, 2025

ATTESTS:

Chair, SLATS Policy Board

Director of Planning and Building Services

20	State of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P	BRDG	STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	\$1,200,000	\$300,000	-	\$1,500,000	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	\$1,200,000	\$300,000	-	\$1,500,000	-	-	-	-	-	-		-	-	-	-
21	State of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2024 TIP. Costs updated per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	\$37,000	\$4,000	-	\$41,000	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	\$37,000	\$4,000	-	\$41,000	-	-	-	-	-	-		-	-	-	-
22	State of Illinois	IL-23-003	2-17080-0000	IL-75 Rock River in Rockton Bridge Replacement	P	BRDG	HIBP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP. Moved to FY27 per 2025 TIP. Costs updated per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	\$11,500,000	\$2,875,000	-	\$14,375,000	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	\$11,500,000	\$2,875,000	-	\$14,375,000	-	-		-	-	-	-
23	State of Illinois	IL-22-003	2-29395-0100	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, (Rubbilization)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added for 2018 TIP for 2022. Costs updated from \$5M per 2019 TIP. Project pushed beyond FY24 per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP. Costs updated per 2024 TIP. Project pushed beyond FY28 per 2025 TIP.	\$10,400,000	\$2,600,000	-	\$13,000,000
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		\$10,400,000	\$2,600,000	-	\$13,000,000
24	State of Illinois	IL-23-005	2-29395-0110	IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, Pavement Replacement (CE)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2023 TIP. Costs updated per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		\$1,600,000	\$400,000	-	\$2,000,000
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		\$1,600,000	\$400,000	-	\$2,000,000
25	State of Illinois	IL-27-001	2-97460-1229	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2024 TIP. TIP number updated per April 2024 TIP A.M. 1. Funding amounts updated per May 2024 TIP Amendment 3	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	\$501,000	\$56,000	-	\$557,000	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	\$501,000	\$56,000	-	\$557,000	-	-	-	-	-		-	-	-	-
26	State of Illinois	IL-27-002	2-29295-0103	IL 2 / IL 75 - Prairie Hill Rd to WI State Line - 3R (LA)	P	RD	NHPP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	\$1,200,000	-	\$300,000	\$1,500,000	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	\$1,200,000	-	\$300,000	\$1,500,000	-	-	-	-	-		-	-	-	-
27	State of Illinois	IL-28-001	2-97460-1230	Various Districtwide HSIP Safety	TSM	RD	HSIP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Land acquisition funds. Project added per 2025 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	\$1,606,000	\$178,000	-	\$1,784,000		-	-	-	-
28	City of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	P&E	RD	STBG-FLEX	PE	cont	-	-	-	cont	-	-	-	-	-	-	-	-	Project amended into 2021 TIP. Construction currently scheduled for 2027 with current advanceable LET in 2024.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	\$276,000	\$69,000	-	\$345,000		-	-	-	-
																		\$276,000	\$69,000	-	\$345,000		-	-	-	-
29	City of Beloit	291-20-015		Park Avenue Bike Lanes between Broad and Bayliss	E	B&P	LRIP-D	PE	-	cont	cont	-	-	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award. Amended into 2020 TIP 4/8/20. \$400k State funding total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.	-	-	-	-
								ROW	-	-	cont	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	cont	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
30	City of Beloit	291-23-001		Beloit Gateways to Opportunity (Willowbrook and Colley)	PE	RD	RAISE	PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	2021 RAISE Application Awarded	-	-	-	-
								ROW	-	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	\$13,476,269	-	\$2,800,000	\$16,276,269	cont	-	cont	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$13,476,269	-	\$2,800,000	\$16,276,269	-	-	-	-	-	-	-	-	-		-	-	-	-
31	City of Beloit	291-23-010		City of Beloit Street Lighting Update	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	\$123,563 in Carbon Reduction Funding Programmed per June 2023 TIP Amendment 3. \$132,512.60 local funds estimated.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
32	City of Beloit	291-24-008		Peace Trail Connector	P	RD	CRP	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	\$242,424 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4. \$60,606 local funds estimated.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
33	Village of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	E	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project awarded in 2021. Added to 2022 TIP. PE included in construction totals. TIP number updated per July 2022 TIP Amendment 4. Project moved to FY25 per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-	-	-		-	-	-	-
34 TIP AMENDMENT 1	Village of Rockton	2-22-004		Rockton Road Multi-Use Pedestrian and Bicycle Path - 0.1 MI W of Aspland DR to Old Meadow LN	E	B&P	SRTS	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Village awarded IDOT SRTS grant of \$250,000. Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment added per August 2022 Amendment 5. Project moved to FY25 per 2024 TIP. Project moved to 2024 and Covid Relief funds removed per October 2024 TIP Amendment 4. Descriptio/funding updated and project moved to FY25 per 2025 TIP Amendment 1.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	\$250,000	\$55,554	\$107,526	\$413,080	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$250,000	\$55,554	\$107,526	\$413,080	-	-	-	-	-	-	-	-	-		-	-	-	-
35	Town of Beloit	291-24-001		Cranston Road (Riverside to Prairie)	P	RD	STBG-U	PE	-	-	cont	cont	-	-	-	-	-	-	-	-	-	STBG-U priority for FY24-29 cycle.	-	-	-	-
								ROW	-	-	cont	cont	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	-	-	-	\$3,856,417	\$964,104	\$4,820,521	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	\$3,856,417	\$964,104	\$4,820,521	-	-	-	-	-	-		-	-	-	-
36	Town of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath	P	RD	CRP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	\$117,180 in Carbon Reduction Funding Programmed per October 2024 TIP Amendment 4. \$29,295 local funds estimated.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
37	Rock County	291-20-003		CTH-X Pulverize and Overlay Hart Road east to County Line	P	RD	LRIP/CHI-S	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment 5. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 1 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	-	\$250,000	\$3,108,500	\$3,358,500	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	-	\$250,000	\$3,108,500	\$3,358,500	-	-	-	-	-	-	-	-	-		-			

54	SMTD	2-17-004		Capital Equipment, radio and repeater replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	518k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
								CAPITAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-		-	-	-	
								TOTAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-		-	-	-	
55	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
								CAPITAL	-	\$47,251	-	\$47,251	-	cont	-	-	-	-	-	-	-		-	-	-	
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-		-	-	-	
56	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-	
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
57	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-	
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
58	RSVP of Rock County, Inc.	291-24-003		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-	
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
59 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-25-001		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	\$7,545	-	\$7,545	\$15,090	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$7,545	-	\$7,545	\$15,090	-	-	-	-	-	-	-	-		-	-	-	-	
60 TIP AMENDMENT 1	Rock County	291-25-002		Rock County Transit Medium Bus Replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$112,880	-	\$37,627	\$150,507	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$112,880	-	\$37,627	\$150,507	-	-	-	-	-	-	-	-		-	-	-	-	
61 TIP AMENDMENT 1	State of Illinois	IL-25-002		IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay	P	RD	NHPP / STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2025 TIP Amendment 1. \$3.6M NHPP/\$1.2M STBG-U	-	-	-	-	
								ROW	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
62 TIP AMENDMENT 1	BTS	291-25-052		Intercity Transit Study	EP	MT	5304	PLANNING	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	Grant awarded to BTS. Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-		-	-	-	-	
63 TIP AMENDMENT 1	City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction. Project readded to 2025 TIP with additional STBG-U funds (from Cranston 5989-03-10/11) programmed per 2025 TIP Amendment 1. STBG-U funds prior to 2025 were \$208,632 with \$52,158 local. Updated amounts reflects new funds only.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$82,361	-	\$16,472	\$98,834	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$82,361	-	\$16,472	\$98,834	-	-	-	-	-	-	-	-		-	-	-	-	

TABLE 4 - FISCAL CONSTRAINT TABLE, 2025-2028 SLATS TIP WITH MARCH 2025 TIP AMENDMENT 1												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982
	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142
	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778
	STBG-TA/TAP	\$711,082				\$711,082	STBG-TA/TAP	\$711,082				\$711,082
	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000
	HIP					\$0	HIP					\$0
	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724
	5310	\$120,425				\$120,425	5310	\$120,425				\$120,425
	5339	\$2,133,093				\$2,133,093	5339	\$2,133,093				\$2,133,093
	5304	\$80,000				\$80,000		\$80,000				\$80,000
VW MITIGATION		cont				\$0		cont				\$0
CARES, ARPA		\$96,837				\$96,837		\$96,837				\$96,837
RAILROAD FUNDS		cont				\$0		cont				\$0
SRTS		\$250,000				\$250,000		\$250,000				\$250,000
RAISE		\$13,476,269				\$13,476,269		\$13,476,269				\$13,476,269
TOTAL		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713

TABLE 1A - 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED & ILLUSTRATIVE PROJECTS									CY 2025 (SFY2025-2026)				CY 2026 (SFY2025-2026)				CY 2027 (SFY2026-2027)				CY2028+				COMMENTS	CY2028+							
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL		FED	STATE	LOCAL	TOTAL				
1i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	PE	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2i	City of South Beloit	ILLUS		S. Bluff Sidepath	E	B&P	STBG-TA	PE	\$576,312	-	\$144,078	\$720,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CON	-	-	-	-	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	\$576,312	-	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3i	Rock County	ILLUS		CTH X Sidepath (Beloit to Clinton)	E	B&P	STBG-TA	PE	-	-	\$350,000	\$350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CON	-	-	-	-	-	-	-	-	-	-	-	\$1,600,000	-	\$400,000	\$2,000,000	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	\$350,000	\$350,000	-	-	-	-	\$1,600,000	-	\$400,000	\$2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
4i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								CAPITAL	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
								TOTAL	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7i	BTS	ILLUS		Transit garage facility maintenance - sand and epoxy garage floor	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CAPITAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8i	BTS	ILLUS		Bus purchases and parts	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CAPITAL	-	-	-	-	\$896,000	-	\$224,000	\$1,120,000	\$922,253	-	\$230,563	\$1,152,816	\$949,275	-	\$237,319	\$1,186,594	-	-	-	-	-	-	-	-	
								TOTAL	-	-	-	-	\$896,000	-	\$224,000	\$1,120,000	\$922,253	-	\$230,563	\$1,152,816	\$949,275	-	\$237,319	\$1,186,594	-	-	-	-	-	-	-	-	
9i	BTS	ILLUS		Automatic Passenger Counters	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CAPITAL	\$56,000	-	\$14,000	\$70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	\$56,000	-	\$14,000	\$70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10i	City of Beloit	ILLUS		Wood Family Bridge	EP	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CAPITAL	-	-	-	-	\$4,200,000	-	\$1,050,000	\$5,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	-	-	-	-	\$4,200,000	-	\$1,050,000	\$5,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11i	Rock County	ILLUS - Formerly 291-22-006	Formerly 5755-00-00/70	Afton Road Sidepath	E	B&P	TAP	PE	\$63,088	-	\$15,772	\$78,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								CON	\$382,204	-	\$95,551	\$477,755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
								TOTAL	\$445,292	-	\$111,323	\$556,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	