

SLATS RESOLUTION 2025-03

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2025-2028 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2025-2028 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2025 TIP on October 15, 2024 and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as March 2025 TIP Amendment 1) are:

- a. Amend TIP Number 2-22-004 for Village of Rockton, Rockton Road Multi-Use Pedestrian and Bicycle Path to update description, move funding to 2025 and replace lapsed Covid Relief Funds in the amount of \$55,553.98 with State funds. New totals are \$250,000 Federal (SRTS), \$55,553.98 State and \$107,526.02 local.
- b. Add TIP Number 291-25-001 for RSVP Operating Assistance/Volunteer Drivers, \$7,545 federal (5310) and \$7,545 local (RSVP) funding for a total of \$15,090 in 2025.
- c. Add TIP Number 291-25-002 for Rock County Transit Medium Bus Replacement, \$112,880 federal (5310) and \$37,627 local (Rock County) funding for a total of \$150,507 in 2025.
- d. Add TIP Number IL-25-002 for IDOT, IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay, \$3.6M NHPP/\$1.2M STBG-U federal and \$1.2M State funds for a total of \$6M in 2025.
- e. Add TIP Number 291-25-052 for Beloit Transit System Intercity Transit Study, \$80,000 federal (5304) and \$20,000 local (BTS, Janesville Transit and GBEDC) funding for a total of \$100,000 in 2025.
- f. Amend TIP Number 291-22-013 for City of Beloit, Lee Lane Sidepath, \$82,361.44 additional federal (STBG-U) up from \$208,632 and \$16,472.29 local funding for a total of \$98,833.73 in 2025.
- g. Remove TIP Number 291-22-006, Afton Road Sidepath, \$382,208 federal (TAP) funding.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) [23 U.S.C. 134](#), [49 U.S.C. 5303](#), and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), 7506(c) and (d)) and [40 CFR part 93](#);
- (3) Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
- (4) [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) [23 CFR part 230](#), regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), 37, and 38;
- (8) The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities; and

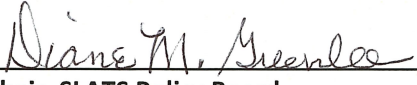
WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **March 2025 TIP Amendment 1 to the SLATS 2025-2028 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 24th Day of March, 2025

ATTESTS:


Vice Chair, SLATS Policy Board


Director of Planning and Building Services

40 TIP AMENDMENT 1	Rock County	291-22-006		Afton Road Sidepath	E	R&P	TAP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	-	Added per February 2023 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2023 TIP Amendment 5. Moved to 2025 per 2024 TIP. Project dropped on 2/27/2025 and moved to illustrative project list because of insufficient funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design and apply for construction funding in 2025.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								CON	\$382,208	-	\$95,562	\$477,760	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$382,208	-	\$95,562	\$477,760	-	-	-	-	-	-	-	-	-		-	-	-	-
41	Rock County	291-23-002	5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	EP	RD	HSIP	PE	cont	-	cont	-	-	-	-	-	-	-	-	-	Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$914,134	-	\$101,570	\$1,015,704	-	-	-	-	-	-	-	-	-		-	-	-	-
								TOTAL	\$914,134	-	\$101,570	\$1,015,704	-	-	-	-	-	-	-	-	-		-	-	-	-
42	Rock County	291-24-002		CTH Q (CTH D to 213)	EP	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2024 TIP.	-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
								CON	-	-	-	-	-	-	-	-	\$1,108,000	\$1,108,000	-	-	-		-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	\$1,108,000	\$1,108,000	-	-		-	-	-	
43	Rock County	291-24-004		Mobility Management, 1-on-1 and group travel training	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-	
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
44	Winnebago County	2-20-002		Old River Road from Illinois 75 (Russell Street) to Roscoe Road	EP	RD	TARP, STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M STBG-U (SLATS) funds. Estimated SLATS fund balance in FY24 is \$1.6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award). Deferred to 2025 per 2024 TIP.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$2,000,000	\$403,000	\$597,000	\$3,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
45	Winnebago County	2-19-003		Prairie Hill Road bridge over Rock River replacement	EP	RD	STBG-BR	PE	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2-13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP. Deferred to 2025 per 2024 TIP.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$4,423,000	-	\$1,105,750	\$5,528,750	-	-	-	-	-	-	-	-		-	-	-	-	
46	BTS	291-25-050, 291-26-050, 291-27-050		Transit operations	P	MT	5307/ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. 2025 includes \$30,000 ARPA. Future years include estimated increase in revenue.	-	-	-	-	
								OPERATING	\$1,109,246	\$387,909	\$720,947	\$2,218,102	\$1,141,747	\$399,275	\$742,071	\$2,283,092	\$1,175,200	\$410,973	\$763,813	\$2,349,987		\$1,209,633	\$423,015	\$786,193	\$2,418,842	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
								TOTAL	\$1,109,246	\$387,909	\$720,947	\$2,218,102	\$1,141,747	\$399,275	\$742,071	\$2,283,092	\$1,175,200	\$410,973	\$763,813	\$2,349,987		\$1,209,633	\$423,015	\$786,193	\$2,418,842	
47	BTS	291-22-055		35 ft. bus for replacement	P	MT	5307 (Governor's Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per September 2022 TIP Amendment 6. Costs updated for 2025 TIP from \$440,000 federal and from \$160,000 local.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$449,909	-	\$124,016	\$573,925	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$449,909	-	\$124,016	\$573,925	-	-	-	-	-	-	-	-		-	-	-	-	
48	BTS	291-24-051		Diesel to Hybrid Bus Replacement	P	MT	5339(c), Low No Emission Grant & ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per December 2023 TIP Amendment 1. Costs and year updated per 2025 TIP. Federal funds are now \$653,184 5339 and \$66,837 ARPA.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$720,021	-	\$163,537	\$883,558	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$720,021	-	\$163,537	\$883,558	-	-	-	-	-	-	-	-		-	-	-	-	
49	BTS	291-24-052		Diesel to Hybrid Bus Replacement and parts	P	MT	VW MITIGATION GRANT	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per May 2024 TIP Amendment 3. Costs and share updated per 2025 TIP.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	\$920,000	\$230,000	\$1,150,000	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	\$920,000	\$230,000	\$1,150,000	-	-	-	-	-	-	-	-		-	-	-	-	
50	BTS	291-25-051		Parking Lot Replacement - Transit HQ Garage Facility	P	MT	5339(a) (Governor's & Statewide Apportionment)	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per October 2024 TIP Amendment 4. \$310,000 federal and 77,500 local.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$310,000	-	\$77,500	\$387,500	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$310,000	-	\$77,500	\$387,500	-	-	-	-	-	-	-	-		-	-	-	-	
51	SMTD	2-25-001; 2-26-001; 2-27-001		Transit operations	P	MT	5307	PE	-	-	-	-	-	-	-	-	-	-	-	-	Continued operations. Future years include estimated increase in revenue. Lapsing funds from Dubuque/Kenosha included per June 2023 TIP Amendment 3 for FY24 including \$280,812 FY18, \$285,533 FY19, and \$119,552 FY20] and State funding updated for FY23 and FY24. FY25 federal (\$839,230), state and local FY25-27 State funds updated per May 2024 TIP Amendment 3.	-	-	-	-	
								OPERATING	\$839,230	\$1,234,610	\$159,798	\$2,233,638	\$352,785	\$1,358,071	\$159,798	\$1,870,654	\$363,122	\$1,493,878	\$159,798	\$2,016,798		\$373,761	\$1,643,266	\$159,798	\$2,176,825	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
								TOTAL	\$839,230	\$1,234,610	\$159,798	\$2,233,638	\$352,785	\$1,358,071	\$159,798	\$1,870,654	\$363,122	\$1,493,878	\$159,798	\$2,016,798		\$373,761	\$1,643,266	\$159,798	\$2,176,825	
52	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	E	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional \$215,021 sought above original \$225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$440,021 awarded per April 2024 TIP A.M. 1. Year updated per 2025 TIP	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	\$440,021	-	\$440,021	-	-	-	-	-	-	-	-		-	-	-	-	
53	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	P	MT	5339 (Illinois CVP)	PE	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through IDOT for replacement in 2024. Additional \$430,044 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funding amount and source updated from State to federal per May 2024 TIP Amendment 3. Year updated per 2025 TIP.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$720,000	-	-	\$720,000	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$720,000	-	-	\$720,000	-	-	-	-	-	-	-	-		-	-	-	-	

54	SMTD	2-17-004		Capital Equipment, radio and repeater replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	518k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of \$25K. \$26k programmed for FY22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$26,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
								CAPITAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-		-	-	-	
								TOTAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-		-	-	-	
55	SMTD	2-22-006		South Beloit Transit Hub (shelter, pad, waste receptacle, bike rack, bike maintenance station)	P	MT	Rebuild Illinois Capital Assistance Grant	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	Applied for in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
								CAPITAL	-	\$47,251	-	\$47,251	-	cont	-	-	-	-	-	-	-		-	-	-	
								TOTAL	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-		-	-	-	
56	SMTD	2-20-003		CARES Act Funding	P	MT	CARES ACT	PE	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021 and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-	
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
57	SMTD	2-21-003		American Rescue Plan Act (ARPA)	P	MT	ARPA	PE	-	-	-	-	-	-	-	-	-	-	-	-	ARPA funding programmed per June 2021 TIP Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.	-	-	-	-	
								OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
58	RSVP of Rock County, Inc.	291-24-003		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-	
								OPERATING	cont	-	cont	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
59 TIP AMENDMENT 1	RSVP of Rock County, Inc.	291-25-001		Operating Assistance, Volunteer drivers	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	\$7,545	-	\$7,545	\$15,090	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$7,545	-	\$7,545	\$15,090	-	-	-	-	-	-	-	-		-	-	-	-	
60 TIP AMENDMENT 1	Rock County	291-25-002		Rock County Transit Medium Bus Replacement	P	MT	5310	PE	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$112,880	-	\$37,627	\$150,507	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$112,880	-	\$37,627	\$150,507	-	-	-	-	-	-	-	-		-	-	-	-	
61 TIP AMENDMENT 1	State of Illinois	IL-25-002		IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay	P	RD	NHPP / STBG-U	PE	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2025 TIP Amendment 1. \$3.6M NHPP/\$1.2M STBG-U	-	-	-	-	
								ROW	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$4,800,000	\$1,200,000	-	\$6,000,000	-	-	-	-	-	-	-	-		-	-	-	-	
62 TIP AMENDMENT 1	BTS	291-25-052		Intercity Transit Study	EP	MT	5304	PLANNING	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	Grant awarded to BTS. Programmed per 2025 TIP Amendment 1.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-		-	-	-	-	
63 TIP AMENDMENT 1	City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	P	RD	STBG-U	PE	-	-	cont	-	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction. Project readded to 2025 TIP with additional STBG-U funds (from Cranston 5989-03-10/11) programmed per 2025 TIP Amendment 1. STBG-U funds prior to 2025 were \$208,632 with \$52,158 local. Updated amounts reflects new funds only.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CON	\$82,361	-	\$16,472	\$98,834	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$82,361	-	\$16,472	\$98,834	-	-	-	-	-	-	-	-		-	-	-	-	

TABLE 4 - FISCAL CONSTRAINT TABLE, 2025-2028 SLATS TIP WITH MARCH 2025 TIP AMENDMENT 1												
AGENCY	REVENUES						EXPENDITURES					
	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL	PROGRAM	CY2025 (SFY2025-2026)	CY2026 (SFY2026-2027)	CY2027 (SFY2027-2028)	CY2028 (SFY2028-2029)	TOTAL
FEDERAL HIGHWAY ADMINISTRATION	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982
	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142
	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778	STBG-U	\$3,282,361	\$5,056,417			\$8,338,778
	STBG-TA/TAP	\$711,082				\$711,082	STBG-TA/TAP	\$711,082				\$711,082
	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000	NHPP	\$3,600,000	\$20,000,000	\$1,200,000		\$24,800,000
	HIP					\$0	HIP					\$0
	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381
FEDERAL TRANSIT ADMINISTRATION	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724
	5310	\$120,425				\$120,425	5310	\$120,425				\$120,425
	5339	\$2,133,093				\$2,133,093	5339	\$2,133,093				\$2,133,093
	5304	\$80,000				\$80,000		\$80,000				\$80,000
VW MITIGATION		cont				\$0		cont				\$0
CARES, ARPA		\$96,837				\$96,837		\$96,837				\$96,837
RAILROAD FUNDS		cont				\$0		cont				\$0
SRTS		\$250,000				\$250,000		\$250,000				\$250,000
RAISE		\$13,476,269				\$13,476,269		\$13,476,269				\$13,476,269
TOTAL		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713		\$46,112,420	\$39,016,784	\$24,048,767	\$10,317,742	\$119,495,713

TABLE 1A - 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM UNFUNDED & ILLUSTRATIVE PROJECTS									CY 2025 (SFY2025-2026)				CY 2026 (SFY2025-2026)				CY 2027 (SFY2026-2027)				CY2028+					CY2028+			
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	PE	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
								CON	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
								TOTAL	\$7,200,000	-	\$1,800,000	\$9,000,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-		
2i	City of South Beloit	ILLUS		S. Bluff Sidepath	E	B&P	STBG-TA	PE	\$576,312	-	\$144,078	\$720,390	-	-	-	-	-	-	-	-	-	-	-	City seeking ITEP funds	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								CON	-	-	-	-	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-		-	-	-		
								TOTAL	\$576,312	-	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	-	-	-	-	-		-	-	-		
3i	Rock County	ILLUS		CTH X Sidepath (Beloit to Clinton)	E	B&P	STBG-TA	PE	-	-	\$350,000	\$350,000	-	-	-	-	-	-	-	-	-	-	-	Potential future TAP project	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								CON	-	-	-	-	-	-	-	-	\$1,600,000	-	\$400,000	\$2,000,000	-	-	-		-	-	-		
								TOTAL	-	-	\$350,000	\$350,000	-	-	-	-	\$1,600,000	-	\$400,000	\$2,000,000	-	-	-		-	-	-		
4i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
5i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	P	RD		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								CON	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								TOTAL	-	-	\$144,000	\$144,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
6i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
7i	BTS	ILLUS		Transit garage facility maintenance - sand and epoxy garage floor	P	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
8i	BTS	ILLUS		Bus purchases and parts	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	\$896,000	-	\$224,000	\$1,120,000	\$922,253	-	\$230,563	\$1,152,816	\$949,275	-	\$237,319		\$1,186,594	-	-	-	
								TOTAL	-	-	-	-	\$896,000	-	\$224,000	\$1,120,000	\$922,253	-	\$230,563	\$1,152,816	\$949,275	-	\$237,319		\$1,186,594	-	-	-	
9i	BTS	ILLUS		Automatic Passenger Counters	EP	MT	5339	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	City seeking PTAP funds	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	\$56,000	-	\$14,000	\$70,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								TOTAL	\$56,000	-	\$14,000	\$70,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
10i	City of Beloit	ILLUS		Wood Family Bridge	EP	B&P	STBG-TA	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	City Sought Funding in 24-29 TAP Cycle for design and construction. Estimate only.	-	-	-	-	
								OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
								CAPITAL	-	-	-	-	\$4,200,000	-	\$1,050,000	\$5,250,000	-	-	-	-	-	-	-		-	-	-		
								TOTAL	-	-	-	-	\$4,200,000	-	\$1,050,000	\$5,250,000	-	-	-	-	-	-	-		-	-	-		
11i	Rock County	ILLUS - Formerly 291-22-006	Formerly 5755-00-00/70	Afton Road Sidepath	E	B&P	TAP	PE	\$63,088	-	\$15,772	\$78,860	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP. Project dropped on 2/27/2025 and moved to illustrative list because of insufficient funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design and apply for construction funding in 2025.	-	-	-	-	
								ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								CON	\$382,204	-	\$95,551	\$477,755	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
								TOTAL	\$445,292	-	\$111,323	\$556,615	-	-	-	-	-	-	-	-	-	-	-		-	-	-		