

SLATS RESOLUTION 2025-05

APPROVAL OF AMENDMENTS TO THE SLATS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Stateline Area Transportation Study is the Metropolitan Planning Organization for the Beloit (WI-IL) Urbanized Area, and the Policy Board has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 U.S.C. 134 and 49 U.S.C. 5303-5306, have determined the necessity for the 2025-2028 Transportation Improvement Program; and

WHEREAS, the Policy Board has reviewed the transportation projects programmed in the 2025-2028 Transportation Improvement Program and finds it consistent with the projects in the Transportation Plan; and

WHEREAS, the SLATS Policy Board formally approved the SLATS 2025 TIP on October 15, 2024 and March 2025 TIP Amendment 1, and has been apprised of any subsequent Administrative Modifications; and

WHEREAS, subsequent recent changes in funding availabilities and priorities and other factors now necessitate changes to the aforesaid adopted TIP; and

WHEREAS, said recent changes have been processed in accordance with the SLATS Public Involvement Plan; and

WHEREAS, the changes proposed to the TIP (referred to as June 2025 TIP Amendment 2) are:

- a. Amend TIP Number IL-25-002 for IDOT, IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay, from \$3.6M NHPP/\$1.2M STBG-U federal and \$1.2M State funds for a total of \$6M in 2025 to \$0 federal and \$2.5M in State funds only for a total of \$2.5M in 2025.
- b. Amend TIP Number 291-24-001 for Town of Beloit, Cranston Road (Riverside to Prairie) to Cranston Road (USH 51 to W. Collingswood Drive) to match SMA description, and update funding to \$4,764,772 federal (STBG-U) up from \$3,856,417 to match SMA, and also add a portion of remaining STBG-U funds from prior Cranston project 5989-03-10/11 of \$146,668 to make federal share 80% of total at \$4,911,440, with local funding of \$1,227,860 (down from \$1.4M) for a total of \$6,139,300 in 2027.
- c. Add TIP Number 291-25-003 (previously 291-22-006), Afton Road Sidepath, \$134,940 federal (CRP) funding and a portion of remaining STBG-U funds from prior Cranston project 5989-03-10/11 of \$229,090.12, with local funding of \$91,008 in 2027.

WHEREAS, in accordance with 23 CFR 450.334(a) SLATS hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

§ 450.336 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every 4 years that the

metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) <u>49 U.S.C. 5332</u>, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) <u>23 CFR part 230</u>, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, the SLATS Policy Board has reviewed the TIP with regard to Federal fiscal constraint requirements and assure, to the best of their knowledge, that:

- 1. All cost estimates for all projects programmed in this TIP are reasonably accurate based on accepted construction cost estimating practices, and where appropriate, have considered inflation for projects in the out years;
- 2. The States have assured that all Federal funds paired with projects in this TIP are available or reasonably expected to be available for those projects; and
- 3. Projects for which funding is not available are conspicuously identified as illustrative projects.

NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the Stateline Area Transportation Study approves the **June 2025 TIP Amendment 2 to the SLATS 2025-2028 Transportation Improvement Program (TIP)** and directs the staff to submit this document to the Federal Highway Administration, Federal Transit Administration and the Wisconsin and Illinois Departments of Transportation.

Approved this 2 nd Day of June, 2025	ATTESTS:
Chair, SLATS Policy Board	Director of Planning and Building Services

	ATS 2025-2028 TRA		ROVEMENT PROGRAM PRO	OGRAMMED PROJECTS WITH MARCH	2025 TIP	AMENDMEN	IT 1 AND		CY 2025 (SF	Y2025-2026)			CY 2026	(SFY2026-2027	')		CY 2027 (S	SFY2027-2028)		CY 2028 (S	SFY2028-2029	9)			CY2	2029+	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	MODE FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1	State of Wisconsin	291-20-006	3663-00-02/72	STH 67 Gateway BLVD to STH 140, Mill and Overlay	۵ ۵	STP-FLEX	PE ROW CON	cont - -	-	-	-	\$2,348,835	\$587,213	-	\$2,936,048	-	-	-	-	•	-	-	-	Construction currently programmed for CY 2026 Advanceable to CY 2024	-	-	-	-
							PE ROW	cont	-	-	-	\$2,348,835	\$587,213	-	\$2,936,048		-	-	-	-	-	-	-		-	-	-	-
2	State of Wisconsin	291-20-007	5571-00-02/72/73	WIS 213 - Burton Street to WIS 11 - Mill and Overlay & CTH Q/WIS 213 Intersection Reconstruction to RAB	a 6	ND STBG-FLX, HSIP	TOTAL	\$11,928,743 \$11,928,743	2,104,042 \$2,104,042	\$138,600 \$138,600	\$14,171,385 \$14,171,385	-	-	-			-	-		-		-	-	Amended into 2020 TIP 1/21/20. Construction Currently Programmed for CY 2025. Advanceable to CY2024. Local funding is Village of Orfordville. Updated per August 2022 TIP Amendment 5. Addition of 5571-00-73 construction ID. Fed Funds:57,466,799 - STBG-FLX funds, 54,461,944 HSIP. HSIP is for paved shoulders/rumble strips for roadway project and for RAB at intersection.	-	-	-	
				USH 51 & WIS 81-East of Rock River, along Broad Street and Pleasant Street, from			PE ROW	-	cont -	-	-	-	cont -	-	-	-	-		-	-	-	-	-	-	-	-	-	-
3	State of Wisconsin	291-21-004	5989-03-03/73	Illinois state line to White Avenue and along White Avenue from Pleasant Street to Milwaukee Road-design and construction to Replace Curb Ramps to meet ADA compiliance	MST G	STBG-FLEX	CON	-	-	-	-	-	-	-	-	\$2,084,000	\$521,000 \$521,000		\$2,605,000 \$2,605,000	-	-	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	-		-	-
							PE ROW	-	cont -	-	-	-	cont	-	-	-	-		-	-	-	-			-	-	-	-
4	State of Wisconsin	291-21-005	5340-01-02/72	WIS 81 -West of Rock River, along Liberty Avenue, 4th Street and Portland Avenue, from McKinley Avenue to 3rd Street, Design and construction to replace curb	MST	STBG-FLEX	CON	-	-	-	-	-	-	-	-	\$1,840,000	\$460,000		\$2,300,000	-	-	-	-	Construction Scheduled for 2027. Amended into 2021 TIP per March amendment.	-	-	-	-
				ramps to meet ADA compliance			TOTAL	-	-	-	-	-	-	-	-	\$1,840,000	\$460,000		\$2,300,000	-	-	-	-		-	-	-	-
				Design and Construction of bridges on WIS 81 and CTH Q over the Rock River, Joint	dge nents)	, EK	PE ROW	cont -	-	-		-	cont -	-	-		cont			40.000	63.000		646.000		-	-	-:-	-
5	State of Wisconsin	291-21-011	5989-03-04/84	Repair, parapet repair on B-53-172 (WIS 81) , and Polymer overlay on B-53-104 (CTH Q)	P (Bric	STBG-F	CON	-	-	-	-	-		-	-		-	-		\$8,000	\$2,000		\$10,000 \$10,000	Construction scheduled for 2028		-	-	-
				WIS 81 - Monroe-Beloit- CTH K to S.	-	rface	PE OPERATING	cont	cont	-		-	-	-	-	-	-		-	-	-	-	-	Added per February 2022 TIP Amendment 1.	-	-	-	-
6	State of Wisconsin	291-22-001	5340-00-05/75	Paddock Road - Resurface	۵ ۵	Z24E-Surf Trans Ble Flex	CON		-	-	-			-	-	-	-	-	-	\$4,160,348 \$4,160,348	\$1,088,224	-	\$5,248,572 \$5,248,572	Construction programmed in 2028. 4" overlay. Costs updated per 2025 TIP.		-	-	-
7	State of Wisconsin	291-22-005	5340-01-03/73	Liberty Avenue City of Beloit - WIS 213/McKinley Ave. Intersection Reconstruction	م ۵	PP, HSIP	PE OPERATING	cont -	-	cont -	-	cont -	-	cont -	-	-	-	-	-	-	-	-	-	Programmed in CY2027. Design federal funding is NHPP, all federal construction funding is HSIP. Added per July 2022 TIP Amendment 4.	-	-	-	-
				Reconstruction		E	CON TOTAL PE		-	-	-	-		-	-	\$1,905,963 \$1,905,963	\$211,773 \$211,773	\$1,000 \$1,000	\$2,118,736 \$2,118,736	-	-	-	-	Addea per July 2022 TIP Amenament 4.	-	-	-	-
8	State of Wisconsin	291-23-003	5570-01-54	C. Beloit, State Street Canadian Pacific RR Xing 388198J- RR Signals/Misc	ه ۵	STBG-FLX	ROW CON TOTAL	cont	cont	-	-	-	-	-	-		-		-		-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+		-	-	-
9	State of Wisconsin	291-23-004	5570-01-55/56	C. Beloit, Shirland Avenue Canadian Pacific RR Xing 388197C RR Signals/Misc	۵	STBG-FLX	ROW CON	- cont	\$53,000 \$53,000		\$53,000 \$53,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2028+. Project 5570-01- 56 added to 2025 TIP, with \$53,000 in State funding	-	-	-	-
10	State of Wisconsin	291-23-005	5570-01-06/86	C. Beloit, Fourth Street Rock River Bridge B- 53-090 Design-PS&E Bridge Rehab	۵ ۵	TBG-FLX	PE ROW CON	cont - -	-	cont - -	-	cont	-	cont -	-	cont -	-	cont -	-	- \$2,960,000		- - \$1,121,000	\$4,821,000	Programmed per March 2023 TIP Amendment 2. Design 2023/Construction 2029	-	-	-	- - -
						0,	TOTAL PE ROW	cont	-	cont	-	cont	-	cont	-	-	-	-	-	\$2,960,000	\$740,000	-	\$3,700,000		-	-	-	-
11 TIP A.M. 1	State of Wisconsin	291-23-009	5340-01-04/74	WIS 81, C. Beloit, White Avenue/Milwaukee Road intersection HSIP Reconstruction	ه ۵	NHPP/HSIP	CON		-	-	-	-	-	-		\$1,529,000 \$1,529,000	\$170,000 \$170,000	-	\$1,699,000 \$1,699,000		-	-	-	Programmed per June 2023 TIP Amendment 3. As of May 2023, RAB is approved in HSIP Application. Funding is NHPP & City of Beloit for PE and HSIP and State for Construction. Total improvement cost: \$3,482,946. Total improvement cost indicates assal and future project phases which may be outside of the four-year TIP cycle, and is for illustrative purposes only. Added per TIP A.M. 1.		-	-	
							PE ROW	cont -	-	cont -	-	cont -	-	cont -	-	cont -	-	cont -	-	-	-	-	-		-	-	-	-
12	State of Wisconsin	291-24-005	5340-01-05, 75	C. Beloit, White Avenue/USH 81 Wisconsin Avenue Intersection	۵	NHPP/HSIP	CON	-	-	-	-	-	-	-		\$348,340	\$38,704 \$38,704	-	\$387,044 \$387,044	cont	cont	-	-	Programmed per April 2024 TIP Amendment 2. Funding is NHPP & City of Beloit for PE and HSIP for Construction. Costs updated per 2025 TIP.		-		-
42	Chaha of Milanauda	204 24 005	5000 05 54	C. of Beloit, Park Avenue DME RR Xing		OAD	PE ROW	cont -	-	-	-	cont -	-	-	-	cont -	-	-	-	-	-	-	-	Rail-Highway Crossing Safety Program.	-	-		-
13	State of Wisconsin	291-24-006	5989-05-51	388200H RR OP/Replace Signals, Bungalow/MISC	d 8	RAILROAD	CON	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	Programmed per May 2024 TIP Amendment 3.	-	-	-	-
14	State of Wisconsin	291-24-007	5989-05-52	C. of Beloit, Prospect Street DME RR Xing 3882199R RR OP/Replace Signals,	۵ 8	A SAILROAD FUNDS	PE ROW CON	cont -	-	-	-	cont -	-	-		cont -	-	-	-	-	-	-	-	Rail-Highway Crossing Safety Program. Programmed per May 2024 TIP Amendment 3.	-	-	-	-
				Bungalow/MISC		₹ =	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
15	State of Illinois	IL-20-007	2-06700-0209	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (UT)	۵	State	ROW CON	-	\$700,000 \$700,000		\$700,000 \$700,000	-	-	-	-	-	-		- -	-	-	-	-	Project added for 2020 TIP. Moved up to 2022 with State funding only per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Costs updated per 2024 TIP.	-		-	- -
16	State of Illinois	IL-25-001	2-97460-1227	Various Districtwide HSIP Safety	MST Ca	S SH	PE ROW CON	\$3,178,000	\$353,000	-	\$3,531,000		-	-		-	-	-	- - -	-	-	-	-	Costs updated per 2025 TIP.	-			-
							TOTAL PE	\$3,178,000	\$353,000	-	\$3,531,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
17	State of Illinois	IL-20-009	2-06700-0200/0400	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction	م ۵	ON PH	CON TOTAL					\$18,400,000	\$4,600,000	-	\$23,000,000 \$23,000,000	-	-	-	-	-	-	-	-	Amended into 2020 TIP 1/21/20. Moved up to 2022 per 2021 TIP. Moved to FY23 per 2022 TIP. Moved to FY24 per 2023 TIP. Moved to FY26 per 2025 TIP. Costs updated per 2025 TIP.	- - -	-	-	-

	-1					-	_	DE.	ı										1						T				
								ROW					-	-	-	-	-	-	-			-	-	-	New phase added to 2021 TIP. Moved to FY23 per	-	-		
18	State	of Illinois	IL-21-002	2-06700-0217	IL-2 0.4 miles N of Latham Rd to 0.8 miles N of Roscoe Rd Reconstruction (CE)	۵ ۵	₹ #	CON					\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	•	-	-	-	-	2022 TIP. Moved to FY24 per 2023 TIP. Moved to FY26 per 2025 TIP.	-	-	-	-
								TOTAL					\$1,600,000	\$400,000	-	\$2,000,000	-	-	-	-	-	-	-	-	7 120 per 2023 TIF.	-	-	-	-
								PE ROW	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-		-	-
					IL-251 UPRR & Rockton Rd S of IL 75 Bridge	ي	2 4	CON	-	-	-	-	\$10,080,000	\$2,520,000	-	\$12,600,000		-	-	-		-	-	-	Project added for 2017 TIP for 2022, moved to 2023 per 2018 TIP. Moved to 2024 per 2019 TIP. Project	-		-	-
19	State	of Illinois	IL-22-001	2-30043-0100	Replacement	- GR	¥ =																		pushed beyond FY25 per 2022 TIP. Project moved to	ı			
								TOTAL	-	-	-	-	\$10,080,000	\$2,520,000	-	\$12,600,000	-	-	-	-	-	-	-	-	FY26 per 2023 TIP. Costs updated per 2025 TIP.	-	-	-	-
								PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
20	State	of Illinois	IL-23-004	2-17080-0006	IL-75 Rock River in Rockton Bridge Replacement (CE)	P P	TBG-L	ROW CON	-	-	-	-	\$1,200,000	\$300,000	-	\$1,500,000	-	-	-	-	-	-	-	-	Project added per 2023 TIP.	-	-		
							- 5	TOTAL	-	-	-	-	\$1,200,000	\$300,000		\$1,500,000	-	-	-	-		-	-				-	-	-
						5 0	<u> </u>	PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		Project added per 2024 TIP. Costs updated per 2025	-	-	-	-
21	State	e of Illinois	IL-26-001	2-97460-1228	Various Districtwide HSIP Safety	TS	포 오	CON	-	-		-	\$37,000	\$4,000		\$41,000		-	-	-		-	-		тір.	-	-	-	
								TOTAL PE	-	-	-	-	\$37,000	\$4,000		\$41,000		-	-	-	-	-	-			-	-	-	
22	State	of Illinois	IL-23-003	2-17080-0000	IL-75 Rock River in Rockton Bridge Replacement	٩ B	g 8 €	ROW CON	-	-	-	-	-	-	-	-	\$11,500,000	\$2,875,000	-	- \$14,375,000		-	-	-	Project added per 2023 TIP. Moved to FY27 per 2025 TIP. Costs updated per 2025 TIP.	-	-	-	-
					перисетен	-	_	TOTAL	-	-		-	-	-		-	\$11,500,000	\$2,875,000	-	\$14,375,000		-	-	-	Time costs apatated per 2025 Time	-	-	-	-
								PE ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		Project added for 2018 TIP for 2022. Costs updated	-		-	
					IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			CON	-	-	-	-	-	-	-	-		-	-	-		-	-		from \$5M per 2019 TIP. Project pushed beyond FY24	\$10,400,000 \$2	2,600,000	-	\$13,000,000
23	State	of Illinois	IL-22-003	2-29395-0100	Hill Rd in South Beloit, (Rubblization)	٩ ۵	ž ž																		per 2021 TIP for \$11M (from \$6.5M). Project pushed beyond FY25 per 2022 TIP. Costs updated per 2024	ı			
								TOTAL	-			-	-	-		-	-	-	-	-	-	-	-	-	TIP. Project pushed beyond FY28 per 2025 TIP.	\$10,400,000 \$2,	2,600,000	-	\$13,000,000
					IL-2/IL-75 0.8 MI N of Roscoe Rd to Prairie			PE	-	-	-	-	-	-	-	-		-	-	-	-	-	-			-	-	-	-
24	State	of Illinois	IL-23-005	2-29395-0110	Hill Rd in South Beloit, Pavement	٩ ۵	A PA	ROW CON	:	-	-	:	:	-	-		:	-	-	-		-	-	- :	Project added per 2023 TIP. Costs updated per 2024 TIP.		\$400,000	-	\$2,000,000
					Replacement (CE)	-		TOTAL PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		\$1,600,000 \$4	\$400,000	-	\$2,000,000
25	State	of Illinois	IL-27-001	2-97460-1229	Various Districtwide HSIP Safety	NS GR	S S	ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		Project added per 2024 TIP. TIP number updated per April 2024 TIP A.M. 1. Funding amounts updated per	-	-	-	
						- "	T.	CON TOTAL	-	-	-	-	-	-	-	-	\$501,000 \$501,000	\$56,000 \$56,000	-	\$557,000 \$557,000	-	-	-	-	May 2024 TIP Amendment 3	-	-	-	-
					II 2 / II 75 - Prairie Hill Del to Mil State 15 -		_	PE	-	-	-	-	-		-	-					-	-	-			-	-	-	-
26	State	of Illinois	IL-27-002	2-29295-0103	IL 2 / IL 75 - Prairie Hill Rd to WI State Line - 3R (LA)	۵ ۵	₹ ¥	ROW CON	-	-	-	-	-	-	-	-	\$1,200,000		\$300,000	\$1,500,000	-	-	-	-	Project added per 2025 TIP.	-	-	-	-
								TOTAL PE	-		<u>:</u>	-	-	-	-	-	\$1,200,000	-	\$300,000	\$1,500,000	-		-	-				-	
27	State	of Illinois	IL-28-001	2-97460-1230	Various Districtwide HSIP Safety	Σ C	9 8	ROW	-	-		-	-	-	-	-	-	-	-	-		-	-		Land acquisition funds. Project added per 2025 TIP.	-	-	-	
					,	¥ 4	± ±	CON	-	-	-	-	-	-	-	-	-	-	-	-	\$1,606,000 \$1,606,000	\$178,000 \$178,000	-	\$1,784,000 \$1,784,000	, , , , , , , , , , , , , , , , , , , ,	-	-	-	
							ä	PE	cont	-	-	-	cont	-	-	-		-	-	-	-	-	-		Project amended into 2021 TIP. Construction	-	-	-	-
28	City	of Beloit	291-21-003	5570-01-03/73	WIS 213 (State Street), Illinois State Line to USH 51 mill and overlay	8 B	F-8	CON	-	-	-		-	-	-	-	\$276,000	\$69,000	-	\$345,000	-	-	-		currently scheduled for 2027 with current	-	-	-	
							ST	TOTAL	-	-	-	-	-	-		-	\$276,000	\$69,000	-	\$345,000	-	-	-	-	advanceable LET in 2024.		-		-
								PE ROW	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Multimodal Local Supplement (MLS) award.	-	-	-	
29	City	of Beloit	291-20-015		Park Avenue Bike Lanes between Broad	ш 8	A GE	CON	-	cont	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	Amended into 2020 TIP 4/8/20. \$400k State funding	-	-	-	-
					and Bayliss		" "	TOTAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	total. Funding shifted from MLS to LRIP-D per August 2020 TIP A.M. 2.		-	-	-
								DE			cont																\longrightarrow	\longrightarrow	
					Beloit Gateways to Opportunity			PE ROW	-	-	cont	-	-	-	-			-	-	-	-	-	-	-				-	
30	City	of Beloit	291-23-001		(Willowbrook and Colley)	a 08	§ §	CON	\$13,476,269	-	\$2,800,000	\$16,276,269	cont	-	cont	-	-	-	-	-		-	-	•	2021 RAISE Application Awarded				-
								TOTAL	\$13,476,269	-	\$2,800,000	\$16,276,269	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-
								PE	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	\$123,563 in Carbon Reduction Funding Programmed	-	-	-	-
31	City	of Beloit	291-23-010		City of Beloit Street Lighting Update	۳ 8	8	ROW CON	cont	-	cont		-	-	-	-		-	-	-	-	-	-		per June 2023 TIP Amendment 3. \$132,512.60 local funds estimated.	-	-	-	
								TOTAL	-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	-	-	-
								PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$242,424 in Carbon Reduction Funding Programmed	-	-	-	-
32	City	of Beloit	291-24-008		Peace Trail Connector	۵ ۵	₹ 8	ROW CON	cont	-	- cont	-	-	-	-	-	-	-		-	-	-	-		per October 2024 TIP Amendment 4. \$60,606 local	-		-	
								TOTAL		-	-	-	-	-	-	-		-	-	-	-	-	-	-	funds estimated.	-	-	-	
								PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project awarded in 2021. Added to 2022 TIP. PE		-	-	-
33	Village	of Rockton	2-22-003	ITEP No. 243002	Old River Road Multi-use Path	я 8	36-TA	ROW CON	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-		-	-	-	-	-	-		included in construction totals. TIP number updated	-	-	-	:
						"	STBG-	TOTAL	\$711,082	\$88,894	\$88,894	\$888,870	-	-	-	-	-	-	-	-	-	-	-	-	per July 2022 TIP Amendment 4. Project moved to FY25 per 2024 TIP.		-	-	-
-	-	-					-	PE	 	-	-	-	 -		-	-	 -	-	-		-	-	-	-					
								ROW	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	-		-
								CON	\$250,000	\$55,554	\$107,526	\$413,080	-	-	-	-	-	-	-		-	-	-	-	Village awarded IDOT SRTS grant of \$250,000.	-	-	-	-
																									Added per July 2022 TIP Amendment 4. \$55,553.98 in COVID Relief funds and project limits adjustment	i			ļ
34 TIP AMENDME	ENT Village	of Rockton	2-22-004		Rockton Road Multi-Use Pedestrian and Bicycle Path - 0.1 MI W of Aspland DR to	ш 💆	SRTS																		added per August 2022 Amendment 5. Project moved to FY25 per 2024 TIP. Project moved to 2024	i			
1					Old Meadow LN		5	TOTAL	\$250,000	\$55,554	\$107,526	\$413,080	-		_	_	_	_	-		-	_	_	-	and Covid Relief funds removed per October 2024		_	_	
								TOTAL	\$230,000	\$33,334	\$107,520	\$413,000													TIP Amendment 4. Description/funding updated and project moved to FY25 per 2025 TIP Amendment 1.	i			ļ
																	1												ļ
							1										1												
							1	PE ROW	-	-	cont	cont	-	-	cont	cont	-	-	-	-	-	-	-			-	-	-	-
								CON	-	-	-	-	\$3,856,417	-	\$964,104	\$4,820,521	\$4,911,440	-	\$1,227,860	\$6,139,300	-	-	-	-	STBG-U priority for FY24-29 cycle. Funding updated per 2025 TIP Amendment 2 to match SMA	-	-	-	-
35					Cranston Road (Riverside to Prairie-USH 51		. ⊒										1								(\$4,764,772 federal STBG-U), and add a portion of				ļ
TIP AMENDME 2	ENT Town	n of Beloit	291-24-001	5755-00-12/13	to W. Collingswood Drive)	۵ ۵	STBG	TOTAL					¢2 056 447		C064 104	¢4 020 524	¢4.011.110		61 227 000	¢6 120 200					remaining \$375,758.12 STBG-U funds from Cranston 5989-03-10/11 of \$146,668 to make federal share				
								TOTAL	-	-		•	\$ 3,856,417	-	\$964,104	\$4,820,521	\$4,911,440	-	\$1,227,860	\$6,139,300	•	-	•	-	80% at \$4,911,440, reducuing local share to \$1.2M from \$1.4M.		-	•	-
																	1								HOIL \$2.4M.				
			+				1	25	ec-+		eer*						+											\rightarrow	
								PE	cont -	-	cont	-	-	-	-	-	-	-	-		-	-	-	-				-	-
								CON	cont	-	cont	-	-	-	-	-	-	-	-		-	-	-	-				-	
																	1								\$117,180 in Carbon Reduction Funding Programmed				ļ
36	Town	n of Beloit	291-24-009		Riverside to Armstrong Eddy Sidepath	٩ ۵	8 8																		per October 2024 TIP Amendment 4. \$29,295 local funds estimated.				
							1	TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
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							PE ROW CON	-		\$3,108,500	\$3,358,500	-	-	-			-	-		-	-	-	-			-	-	-
37	Б	Rock County	291-20-003	CTH-X Pulverize and Overlay Hart Road east to County Line	۵ ا	RD LRIP/CHI-S	TOTAL		\$250,000	\$3,108,500	\$3,358,500	-	-		-		-			-	-	-		Project added to 2020 TIP for 2024. Amended per August 2022 TIP Amendment S. Amended per March 2023 TIP Amendment 2 to adjust limits and costs. Phase 2 Clinton to County line (outside of MPA). Phase 2 Hart Road to Clinton. All in 2025.	-			
38	В	Rock County	291-22-008	Lathers Road Bridge Replacement	di i	B RDG	PE ROW CON TOTAL	-	cont	cont		- - -	· ·	- - -	-	\$1,326,142 \$1,326,142	-	- \$332,535 \$332,535	\$1,658,677 \$1,658,677	-	-	-	-	Programmed per August TIP Amendment S. Local share for design and construction split 50/50 Rock County/Town of Turtle. Construction planned 2027.	- - -	-		- - -
39	Б	Rock County	291-22-009	CTH D (River Road to CTH Q)	۵ ا	QN QN	PE ROW CON	-	-	-	-	-	-	-	-	-	-	\$1,906,000	\$1,906,000 \$1,906,000	-	-	-	-	Programmed per August 2022 TIP Amendment 5. Limits, year and costs updated per 2024 TIP.	-	-	-	
							PE ROW	cont	-	cont	-	cont	-	cont -	-	cont	-	cont		-		-	-	-	-	-		-
40 TIP AMENDME 1 AND 2		Rock County	281-22-006 -291-25-003	Afton Road Sidepath	ш :	B&P ###CRP/\$TBG∙U	TOTAL	\$382,208 \$382,208	-	\$95,552 \$95,552	\$477,760 \$477,760	-	-	-		\$364,030	-	\$91,008	\$455,038 \$455,038	-	-	-		Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP. Project dropped on 227/2025 and moved to illustrative project list because of insufficient funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design in 2025. Project added back into TIP as 291-25-003 with remaining CRP funding of 5134,940 for the FY25-28 cycle and a portion of remaining \$375,758.12 STBG-U funds from Cranston 5989-03-10/11 of \$229,090.12 programmed per 2025 TIP Amendment 2.		-		
41	F	Rock County	291-23-002 5755-00-03/73	County Q/Newark Road with County D/S. Afton Road Intersection	a :	S HSIP	PE ROW CON	cont - \$914,134	-	cont - \$101,570	\$1,015,704	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per January 2023 TIP Amendment 1. Design FY23, Construction FY25.	-	-	-	-
42	F	Rock County	291-24-002	CTH Q (CTH D to 213)	EP.	O.	PE ROW CON TOTAL	\$914,134	-	\$101,570 - - - -	\$1,015,704 - - - -	-	-	-	-	-	-	\$1,108,000 \$1,108,000	\$1,108,000	-	-	-	-	Programmed per 2024 TIP.	-	-	-	-
43	F	Rock County	291-24-004	Mobility Management, 1-on-1 and group travel training	۵ !	MT 5310	PE OPERATING CAPITAL TOTAL	cont	-	cont	-	-	•	-	-	-	-	-	- - -	-	-	-	-	Programmed per April 2024 TIP Amendment 2.		-	-	-
44	Wini	inebago County	2-20-002	Old River Road from Illinois 75 (Russell Street) to Roscoe Road	GB (RD TARP, STBG-U	PE ROW CON	\$2,000,000	\$403,000	\$597,000 \$597,000	\$3,000,000	-	-	-	-		-	-		-	-	-	-	As of 2019, full project programmed FY24. \$403k in TARP funds, \$2M STBG-U (\$LATS) funds. Estimated SLATS fund balance in FY24 is 5.L6M. Project no longer includes Roscoe Road. Includes bike/ped. accommodations (Rockton ITEP award). Deferred to 2025 per 2024 TIP.	-	-	-	-
						1	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-
45	Win	nebago County	2-19-003	Prairie Hill Road bridge over Rock River replacement	<u>a</u> :	STBG-BR	ROW CON	\$4,423,000	-	\$1,105,750 \$1,105,750	\$5,528,750 \$5,528,750	-	-	-	-	-	-	-	-	-	-	-	-	Former Illinois TIP number 2-10-002 and State ID 2- 13330-000 for PE. Jurisdictional transfer to Winnebago County complete. IMBP funds awarded in 2017 for FY2022. Deferred to 2024 per 2023 TIP. Deferred to 2025 per 2024 TIP.	-	-	-	-
46		BTS	291-25-050, 291-26- 050, 291-27-050	Transit operations	٩ !	MT 5307/ARPA	PE OPERATING CAPITAL TOTAL	\$1,109,246 - \$1,109,246	\$387,909	\$720,947 - \$720,947	\$2,218,102	\$1,141,747	\$399,275	\$742,071 - \$742,071	\$2,283,092	\$1,175,200	\$410,973 - \$410,973	\$763,813	\$2,349,987 - \$2,349,987	\$1,209,633 - \$1,209,633	\$423,015	\$786,193 - \$786,193	\$2,418,842 - \$2,418,842	Continued operations. 2025 includes \$30,000 ARPA. Future years include estimated increase in revenue.	-	-	-	-
47		BTS	291-22-055	35 ft. bus for replacement	۵ !	S307 (Governor's Apportionm ent)	PE OPERATING CAPITAL TOTAL	\$449,909 \$449,909	-	\$124,016 \$124,016	- \$573,925 \$573,925	-	-				- - -	-	- - -	-		-		Programmed per September 2022 TIP Amendment 6. Costs updated for 2025 TIP from \$440,000 federal and from \$160,000 local.	-	- - -		-
48		BTS	291-24-051	Diesel to Hybrid Bus Replacement	ا ه	MT 5339(c), Low No F Emission Grant & ARPA	PE OPERATING CAPITAL TOTAL	\$720,021 \$720,021	-	\$163,537 \$163,537	- \$883,558 \$883,558	-	-	-	-		-	-	-	-	-	-	-	Programmed per December 2023 TIP Amendment 1. Costs and year updated per 2025 TIP. Federal funds are now \$653,184 5339 and \$66,837 ARPA.	-	-	-	-
49		BTS	291-24-052	Diesel to Hybrid Bus Replacement and parts	!	MT WW MITIGATION GRANT	PE OPERATING CAPITAL TOTAL	-	\$920,000	\$230,000 \$230,000	\$1,150,000 \$1,150,000	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per May 2024 TIP Amendment 3. Costs and share updated per 2025 TIP.	•	-	-	-
50		BTS	291-25-051	Parking Lot Replacement - Transit HQ Garage Facility	a !	MT 5339(a) (Governor's & Statewide Apportionment)	PE OPERATING CAPITAL TOTAL	\$310,000 \$310,000	-	- \$77,500 \$77,500	\$387,500 \$387,500	-	-	-	-	-	-	-	- - -	-	-	-	-	Programmed per October 2024 TIP Amendment 4. \$310,000 federal and 77,500 local.	-	-		-

							PE OPERATING	- 6920 220	- ¢1 224 610	- 6150 700	- 62 222 620	- 63E3 70E	\$1,358,071	- 6150 700	- \$1,870,654	- \$363,122	- ¢1 402 070	\$159,798		- 6272.761	- 61 642 266	- ¢1E0 709	- 62 176 925		-	-	-	-
51	SMTD	2-25-001; 2-26-001; 2- 27-001		Transit operations	a :	MT 5307	CAPITAL	\$839,230	\$1,234,610	\$159,798	\$2,233,638	\$352,785	-	\$159,798	\$1,870,654	\$363,122	-	\$159,798	\$2,016,798	-	\$1,643,266	-	\$2,176,825	Continued operations. Future years include estimated increase in revenue. Lapsing funds from Dubuque/Kenosha included per June 2023 TIP Amendment 3 for FY24 including \$280,812 FY18, \$285,533 FY19, and \$119,552 FY20] and State funding updated for FY23 and FY24. FY25 federal (\$839,230), state and local FY25-Z7 State funds updated per May 2024 TIP Amendment 3.	-	-		-
						aut	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-		
						Se Gra	OPERATING	-	-	-	-	-	-	-		-	-	-		-	-	-	-	2 h	-	-	-	-
52	SMTD	2-20-002		3 expansion vehicles and related bus equipment (communication, security, bike racks) to maintain existing service)	, ш	MT Rebuild Illinois Capital Assistanc	TOTAL	-	\$440,021		\$440,021 \$440,021	-	-	-	-		-	-	-	-	-	-	-	3 buses applied for and programmed in FY21 as part of the 2020 Rebuild Illinois Capital Assistance Grant per August 2020 TIP Amendment 3. Moved to FY22 in June 2021 per TIP A.M. 3. Additional 5215,021 sought above original 5225,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. \$440,021 awarded per April 2024 TIP A.M. 1. Year updated per 2025 TIP	-	-	-	-
							PE	-	-	-	-	-	-	-		-	-	-		-	-	-	-		-	-	-	-
							OPERATING		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				-	-
53	SMTD	2-22-002		6 replacement Medium Duty paratransit vehicles with lift (5 wheelchairs/14 passengers and related bus equipment (communication, security, bike racks)	٠ !	MT 5339 (Illnois CVP)	TOTAL	\$720,000 \$720,000			\$720,000 \$720,000	-	-	-	-	-	-	-	-	-	-	-	-	Added per April 2022 TIP Amendment 2. Six (6) buses applied for and programmed as part of 2022 CVP Program through 100T for replacement in 2024. Additional \$430,004 sought above original \$450,000 in July 2022 Rebuild solicitation and added per August 2022 TIP Amendment 5. Funding amount and source updated from State to federal per May 2024 TIP Amendment 3. Year updated per 2025 TIP.		-	-	-
							PE	-	-	-	-	-	-	-		-	-	-		-	-	-	-		-		-	-
							OPERATING CAPITAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-		-	-	-	-	\$18k programmed in 2017 TIP and cont. for 2018. An additional \$7k programmed in 2019 TIP for a total of			-	-
54	SMTD	2-17-004		Capital Equipment, radio and repeater replacement	a :	MT 5310	TOTAL	-	\$20,000	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	\$25K. \$26k programmed for FV22/23 per 2022 April TIP Amendment 2. Costs updated to \$20,000 from original \$25,000 in July 2022 Rebuild solicitation and adjusted per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	-
				South Beloit Transit Hub (shelter, pad,		ild apita	PE OPERATING	-	-	-	-	-	-	-	-	-	-	-		-	-	-		Applied for in July 2022 Rebuild solicitation and	-	-	-	-
55	SMTD	2-22-006		waste receptacle, bike rack, bike maintenance station)	۵.	Rebu nois C	CAPITAL	-	\$47,251	-	\$47,251	-	cont	-		-	-	-		-	-	-	-	added per August 2022 TIP Amendment 5. Year updated per 2025 TIP.	-	-	-	
		+			++	= `	TOTAL PE	-	\$47,251	-	\$47,251	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-
						_	OPERATING	cont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$827,501 in CARES Act funding anticipated over 2021	-	-	-	
56	SMTD	2-20-003		CARES Act Funding	!	MT CARES AC	TOTAL		-	-	-	-	-	-	-		-	-	-	-	-	-	-	and 2022 programmed per August 2020 TIP Amendment 3. Amount updated per June TIP A.M. 3. Additional funds from Dubuque/Renosha shown per 2022 April TIP Amendment 2 shown in FY22/23.	-	-	-	-
							PE	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	ARPA funding programmed per June 2021 TIP	-	-		-
57	SMTD	2-21-003		American Rescue Plan Act (ARPA)	٥	ARPA	OPERATING CAPITAL	cont -	-	-	-		-	-	-	-	-	-	-	-	-	-	-	Amendment 3. Additional funds from Dubuque/Kenosha shown per 2022 April TIP Amendment 2 for FY22/23.			-	-
		1			1		TOTAL PE	-	-	-	•	-	•	-	-		-	-	-	-	-	-	-		-	-	-	-
58	RSVP of Rock County,	/, 291-24-003		Operating Assistance Volunteer delivers	٠. ا	F 8	OPERATING	cont	-	cont		-		-	-	-	-	-	-	-	-	-	-	Programmed per April 2024 TIP Amendment 2.	-	-	-	-
30	Inc.	291-24-003		Operating Assistance, Volunteer drivers	-	FM 531	CAPITAL TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ogranimeu per April 2024 TIP Amenument 2.			-	-
59 TIP AMENDMENT	RSVP of Rock County,	/, 291-25-001		Operating Assistance, Volunteer drivers	۵	MT 5310	PE OPERATING CAPITAL	-	-	\$7,545	\$15,090	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.	-	-	-	-
1		1					TOTAL	\$7,545	-	\$7,545	\$15,090	<u> </u>	-	-	-	-	-	-	-	-	-	-	-	1			-	-
60							PE OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
TIP AMENDMENT	Rock County	291-25-002		Rock County Transit Medium Bus Replacement	۵.	MT 5310	CAPITAL	\$112,880		\$37,627	\$150,507	-	-	-	-	-	-	-	-	-	-	-	-	Programmed per 2025 TIP Amendment 1.		-	-	<u> </u>
	<u> </u>	_					TOTAL	\$112,880		\$37,627	\$150,507	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
64							PE ROW	-	-	:	-	-	-	-		-			-			-	-	Project added per 2025 TIP Amendment 1. \$3.6M	-	-	-	
61 TIP AMENDMENT 1 AND 2	State of Illinois	IL-25-002		IL-2 0.8 MI N of Roscoe Rd to Prairie Hill Rd in South Beloit, SMART Overlay	d =	RD WHPP / STB STATE	CON	\$4,800,000 \$4,800,000	\$2,500,000 1200000	-	\$6,000,000 \$2,500,000 \$6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	Project added per 2025 TIP Amendment 1. \$3.6M NHPP/\$1.2M STBG-U. Funding updated to \$2.5M State only per 2025 TIP Amendment 2.	-		-	-
	1				+	+	PLANNING		\$2,500,000	\$20,000	\$2,500,000 \$100,000	-	-	-	-	-	-	-	-	-		-			-	-	-	-
62 TIP AMENDMENT	BTS	291-25-052		Intercity Transit Study	d :	MT 5304	OPERATING CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Grant awarded to BTS. Programmed per 2025 TIP Amendment 1.	-	-	-	-
1							TOTAL	\$80,000	-	\$20,000	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		1					PE	-	-	cont	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-
63 TIP AMENDMENT 1	r City of Beloit	291-22-013	5989-03-02/05	Lee Lane Sidepath	٩	RD STBG-U	CON	\$82,361		\$16,472 \$16,472	\$98,834	-	-	-	-	-	-	-	-	-	-	-	-	Includes Sidepath one side, sidewalk other (Cranston), sidepath extension to Milwaukee Road along E. Ridge/Lee. Programmed per August TIP Amendment 5. Amended per September 2022 TIP Amendment 6. Planned spring 2024 construction. Project readded to 2025 TIP with additional STBG-U funds (from Cranston 5989-03-10/11) programmed per 2025 TIP Amendment 1. STBG-U funds prior to		-		-
																								2025 were \$208,632 with \$52,158 local. Updated amounts reflects new funds only.				

TABLE 1A - 20	25-2028 TRANSPO	ORTATION IMPROV	EMENT PROGRAM UNFUNE	DED & ILLUSTRATIVE PROJECTS					CY 2025 (S	FY2025-2026)			CY 2026	(SFY2025-2026	i)		CY 2027 (SFY2026-2027)			CY	2028+				СУ	2028+	
QUICK REFERENCE NUMBER	SPONSORING AGENCY	TIP NUMBER	STATE ID NUMBER	PROJECT DESCRIPTION	PURPOSE	FUND TYPE	COST TYPE	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	COMMENTS	FED	STATE	LOCAL	TOTAL
1 i	City of South Beloit	ILLUS		Willowbrook Road Reconstruction (between State Line and Prairie Hill Road)	34 G	2	PE ROW CON TOTAL	\$7,200,000 \$7,200,000	-	\$1,800,000 \$1,800,000	\$9,000,000 \$9,000,000	-		-	-	-	-	-	-	-	-		-			-	-	-
2i	City of South Beloit	ILLUS		S. Bluff Sidepath	B 88	STBG-TA	PE ROW CON	\$576,312	-	\$144,078	\$720,390	\$1,906,200	-	\$495,300	\$2,401,500	-	-	- - -	-	-	-	-	- - -	City seeking ITEP funds	-	-	-	-
3i	Rock County	ILLUS		CTH X Sidepath (Beloit to Clinton)	3 88 B	TBG-TA	PE ROW CON	\$576,312	-	\$144,078 \$350,000 - -	\$720,390 \$350,000 - -	\$1,906,200 - - -	· ·	\$495,300	\$2,401,500	- - - \$1,600,000	-	- - - \$400,000	- - - \$2,000,000	-	-	-	-	Potential future TAP project	-	-	-	-
4i	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ ۵	2	PE ROW CON		-	\$350,000 - - \$144,000	\$350,000 - - \$144,000	-	-	-		\$1,600,000	-	\$400,000	\$2,000,000	-	-	-	-		-	-	-	-
Si	Town of Beloit	ILLUS		Huebbe from Bartells to Prairie resurface	۵ ۵	2	PE ROW CON	-	-	\$144,000 - - \$144,000	\$144,000	-		-		-	-	-		-	-	-			-	-	-	-
6i	BTS	ILLUS		Secondary transfer location acquisition and construction (near Piggly Wiggly)	EP EP	339	TOTAL PE OPERATING CAPITAL	- - - \$140,000		\$144,000 - - \$75,000	\$144,000	-	:	-		-	-	-	-	-	-		-		-	:		-
71	BTS	ILLUS		Transit garage facility maintenance - sand	4 5	368	TOTAL PE OPERATING	\$140,000	-	\$75,000	\$215,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
				and epoxy garage floor		. E	CAPITAL TOTAL PE OPERATING	\$80,000 \$80,000	-	\$20,000 \$20,000	\$100,000 \$100,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
8i	BTS	ILLUS		Bus purchases and parts	EP.	23	CAPITAL TOTAL PE OPERATING		-	-	-	\$896,000 \$896,000		\$224,000 \$224,000 -	\$1,120,000 \$1,120,000	\$922,253 \$922,253	-	\$230,563 \$230,563	\$1,152,816 \$1,152,816 -	\$949,275 \$949,275	-	\$237,319 \$237,319 -	\$1,186,594 \$1,186,594 -			-		-
9i	BTS	ILLUS		Automatic Passenger Counters	EP EP	5333	CAPITAL TOTAL PE	\$56,000 \$56,000	-	\$14,000 \$14,000	\$70,000 \$ 70,000	-	-	-		-	-	- - -	-	-	-	- - -		City seeking PTAP funds	-	-	-	-
10i	City of Beloit	ILLUS		Wood Family Bridge	di g	STBG-T.	OPERATING CAPITAL TOTAL	\$62,088	-	- - - \$15.772	\$78.860	\$4,200,000 \$4,200,000	-	\$1,050,000 \$1,050,000	\$5,250,000 \$5,250,000	-	-	-	-	-	-	-	-	City Sought Funding in 24-29 TAP Cycle for design and construction. Estimate only.	-	-	-	-
							ROW CON	- \$382,204	-	\$95,551	\$477,755	-	-	-	-	-	-	-	-	-	-	-	-	Added per February 2022 TIP Amendment 1. County awarded WisDOT TAP grant. Programmed per-	-	-	-	-
11i TIP A.M. 1	Rock County	ILLUS Formerly 291- 22 006	Formerly 5755-00-00/70	Aften Road Sidepath	u a	## ## ##	TOTAL	\$445,292	-	\$111,323	\$556,615	-	-	-	-	-	-	-	-	-	-	-	-	August 2022 TIP Amendment 5. Moved to 2025 per 2024 TIP. Project dropped on 2/27/2025 and moved to illustrative list because of insufficent funds for design affecting ability to proceed and complete the project within TAP project deadline. County, Town and City intend to proceed with locally funded design and apply for construction funding in 2025.	-	-	-	-

TABLE 4 - FISCAL CONST	RAINT TABLE, 202	5-2028 SLATS TIP W	/ITH MARCH 2025 1	TIP AMENDMENT 1	AND JUNE 2025 TIF	AMENDMENT 2						
			REVE	NUES					EXPEN	IDITURES		
AGENCY	PROGRAM	CY2025 (SFY2025- 2026)	CY2026 (SFY2026- 2027)	CY2027 (SFY2027- 2028)	CY2028 (SFY2028- 2029)	TOTAL	PROGRAM	CY2025 (SFY2025- 2026)	CY2026 (SFY2026- 2027)	CY2027 (SFY2027- 2028)	CY2028 (SFY2028- 2029)	TOTAL
	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982	STP-FLEX	\$7,466,799	\$2,348,835	\$4,200,000	\$7,128,348	\$21,143,982
	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142	STP/STBG/BR	\$4,423,000	\$10,080,000	\$12,826,142		\$27,329,142
FEDERAL HIGHWAY	STBG-U	\$2,082,361	\$1,200,000	\$5,140,530		\$8,422,892	STBG-U	\$2,082,361	\$1,200,000	\$5,140,530		\$8,422,892
ADMINISTRATION	STBG-TA/TAP	\$711,082				\$711,082	STBG-TA/TAP	\$711,082				\$711,082
	NHPP	\$0	\$20,000,000	\$1,200,000		\$21,200,000	NHPP	\$0	\$20,000,000	\$1,200,000		\$21,200,000
	HIP					\$0	HIP					\$0
	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381	HSIP	\$8,554,078	\$37,000	\$4,284,303	\$1,606,000	\$14,481,381
	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724	5307	\$1,918,476	\$1,494,532	\$1,538,322	\$1,583,394	\$6,534,724
FEDERAL TRANSIT	5310	\$120,425				\$120,425	5310	\$120,425				\$120,425
FEDERAL TRANSIT	5339	\$2,133,093				\$2,133,093	5339	\$2,133,093				\$2,133,093
ADMINISTRATION	5304	\$80,000				\$80,000	5304	\$80,000				\$80,000
VW MITIGATION		cont				\$0		cont				\$0
CARES, ARPA		\$96,837				\$96,837		\$96,837				\$96,837
RAILROAD FUNDS		cont				\$0		cont				\$0
SRTS		\$250,000				\$250,000		\$250,000				\$250,000
RAISE		\$13,476,269				\$13,476,269		\$13,476,269				\$13,476,269
CARBON REDUCTION				\$134,940		\$134,940				\$134,940		\$134,940
TOTAL		\$41,312,420	\$35,160,367	\$29,324,237	\$10,317,742	\$116,114,767		\$41,312,420	\$35,160,367	\$29,324,237	\$10,317,742	\$116,114,767